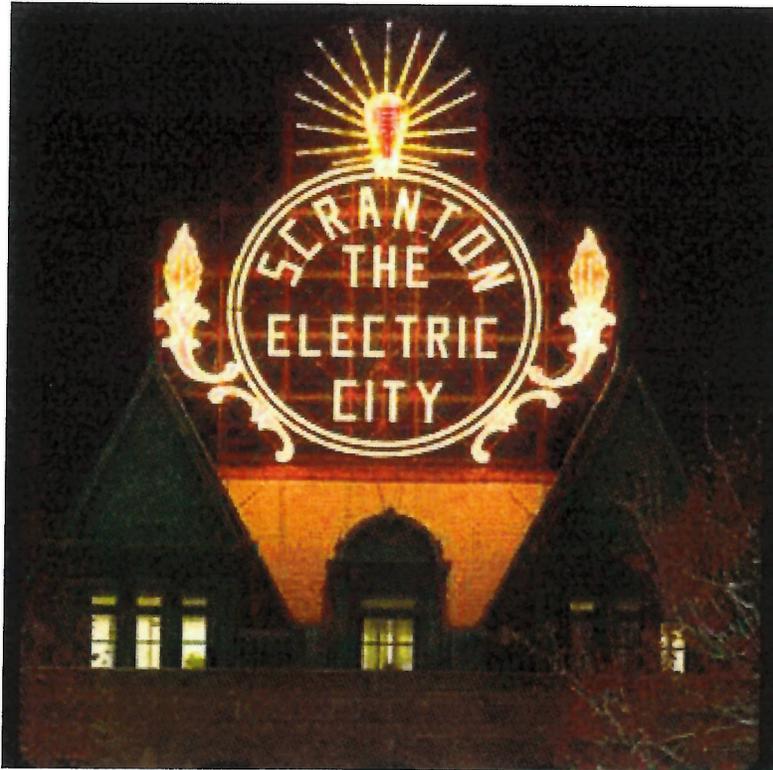


CITY OF SCRANTON

Lackawanna County, Pennsylvania



January 1, 2018 – December 31, 2018

Consolidated Annual Performance and Evaluation Report CAPER

William L. Courtright
Mayor
City of Scranton

Mary Pat Ward
Executive Director

Prepared By:
Office of Economic and Community Development
340 North Washington Avenue
Municipal Building
Scranton, Pennsylvania 18503
www.scrantonpa.gov/oecd
Phone: 570/348-4216
FAX: 570/348-4123
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Scranton, Pennsylvania 2018 Consolidated Annual Performance and Evaluation Report

For the Program Period Ending: January 1, 2018 through December 1, 2018

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Scranton, Pennsylvania

Submission Letter to HUD



Office of Economic and
Community Development

March 27, 2019

Mr. Nadab O. Bynum
Director
Office of Community Planning and Development
The Wanamaker Building
100 Penn Square East
Philadelphia, Pennsylvania 19107-3380

Re: Scranton, Pennsylvania
Consolidated Annual Performance & Evaluation Report (CAPER)
January 1, 2018 to December 31, 2018

Dear Director Bynum:

The City of Scranton's Consolidated Annual Performance and Evaluation Report for the year 2018 has been submitted through the Integrated Disbursement Information System. Please note this is the Fourth (4th) year of our 2015-2019 Consolidated Plan.

The Emergency Solutions Grant 2018 SAGE HMIS report was submitted to HUD on March 22, 2019 through the Sage HMIS reporting repository.

The City of Scranton's Office of Economic and Community Development (OECD) has made a concerted effort to ensure that this CAPER meets all federal regulations as outlined in 24 CFR Part 91 and 570.

If you have any questions or need additional information, please contact this office at 570/348-4216, or email me at mpward@scrantonpa.gov.

Sincerely,

A handwritten signature in blue ink that reads "Mary Pat Ward".

Mary Pat Ward,
Executive Director

Mpw/tp

Cc: Ms. Fatina Ming, Senior CPD Representative, HUD, Philadelphia
Mr. Tom Preambo, Deputy Director, OECD
Ms. Disha Patel, Director of Finance and Compliance, OECD
Atty. Sean Gallagher, Solicitor, OECD
Scranton City Council (Complete CAPER)
Scranton Public Library (Complete CAPER)

Scranton, Pennsylvania

**Verification
Of
Public Notice
“Citizen Comments”**

**Scranton, Pennsylvania
2018
Consolidated Annual Performance and
Evaluation Report**

For the Program Period Ending: January 1, 2018 through December 1, 2018

**Verification
of
Public Notice
&
Citizen Comments**

Scranton Times-Tribune

Monday, March 11, 2019



Office of Economic and
Community Development

March 5, 2019

The Scranton Times/Tribune
Penn Avenue and Spruce Street
Scranton, PA 18503

**Re: Public Notice
City of Scranton
Office of Economic and Community Development
Consolidated Annual Performance and Evaluation Report**

To Whom It May Concern:

Please insert the enclosed **PUBLIC NOTICE** in the **(Non- Legal Section)** of the Scranton Times/Tribune on the following day:

Monday, March 11, 2019

This office is requesting a notarized invoice indicating the date the Public Notice appeared in your newspaper. Please include on the invoice the **PROJECT TITLE** as listed above and forward the notarized invoice to our mailing address:

**OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT
Municipal Building
340 North Washington Avenue
Scranton, PA 18503**

Please be aware that the notarized invoice we are requesting is not in lieu of the billing invoice that is sent to this address. The billing invoice should include a tear sheet and project title and number as listed above. **BILL TO OECD ACCOUNT #11859.**

Thank you for your cooperation in this matter. If you have any questions regarding this request, please contact me at 348-4216.

Sincerely,

A handwritten signature in black ink, appearing to read "Mary Pat Ward".

Mary Pat Ward
Executive Director

MPW/lba

Enclosure

PUBLIC NOTICE

Notice is hereby given by the City of Scranton, Pennsylvania that the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2018 to December 31, 2018 has been drafted and is available to the public for review and comments in the City of Scranton's Office of Economic and Community Development (OECD) located 1st Floor, 340 North Washington Avenue, Municipal Building, Scranton, Pennsylvania 18503.

This report is available from Wednesday, March 13, 2019 until Wednesday, March 27, 2019 from 8:30 a.m. to 4:00 p.m. daily. This report will include both a summary of programmatic accomplishments and an assessment of progress towards meeting the priority needs and specific objectives identified in Scranton's Consolidated Plan 2015-2019. The CAPER reports on the Community Development Block Grant Program (CDBG), HOME Investment Partnership (HOME) and the Emergency Solutions Grant Program (ESG). The CAPER is due to the U. S. Department of Housing and Urban Development ninety (90) days of the close of Scranton's program year or Friday, March 29, 2019.

William L. Courtright
Mayor
City of Scranton

Mary Pat Ward
Executive Director
Office of Economic and Community Development

The Scranton Times (Under act P.L. 877 No 160. July 9,1976)
Commonwealth of Pennsylvania, County of Lackawanna

ATTN: EXECUTIVE DIRECTOR OFFICE OF ECONOMIC & COMM
340 N WASHINGTON AVE
SCRANTON PA 18503

Account # 11859
Order # 82315451
Ad Price: 516.12

EVALUATION REPORT

Ann Marie Fortese

Being duly sworn according to law deposes and says that (s)he is Billing clerk for The Scranton Times, owner and publisher of The Scranton Times, a newspaper of general circulation, established in 1870, published in the city of Scranton, county and state aforesaid, and that the printed notice or publication hereto attached is exactly as printed in the regular editions of the said newspaper on the following dates:

03/11/2019

Affiant further deposes and says that neither the affiant nor The Scranton Times is interested in the subject matter of the aforesaid notice or advertisement and that all allegations in the foregoing statement as time, place and character or publication are true Ann Marie Fortese

Sworn and subscribed to before me
this 11th day of March A.D., 2019

Sharon Venturi

(Notary Public)

Commonwealth of Pennsylvania - Notary Seal
Sharon Venturi, Notary Public
Lackawanna County
My commission expires February 12, 2022
Commission number 1254228
Member, Pennsylvania Association of Notaries

PUBLIC NOTICE

Notice is hereby given by the City of Scranton, Pennsylvania that the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2018 to December 31, 2018 has been drafted and is available to the public for review and comments in the City of Scranton's Office of Economic and Community Development (OECD) located 1st Floor, 340 North Washington Avenue, Municipal Building, Scranton, Pennsylvania 18503.

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William L. Courtright,
Mayor
City of Scranton

Mary Pat Ward
Executive Director
Office of Economic and
Community Development

**Scranton, Pennsylvania
2018
Consolidated Annual Performance and
Evaluation Report**

For the Program Period Ending: January 1, 2018 through December 1, 2018

Public Comments

There were no public comments on the 2018 City of Scranton, Pennsylvania's Consolidated Annual Performance Evaluation Report. The final CAPER can be viewed at www.scrantonpa.gov at the Scranton Albright Memorial Library, City Council and/or Scranton's Office of Economic and Community Development.

Scranton, Pennsylvania

CR-05 to 50 & ESG

Community Development Block Grant Program

91.520 (c)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The program Year 2018 Consolidated Annual Performance and Evaluation Report (CAPER) describes the City of Scranton's affordable housing and community development activities carried out in 2018 (January 1, 2018 through December 31, 2018). The CAPER also provides the community with a concise statement regarding the federal funds available for activities undertaken, and an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five Year Consolidated Plan 2015-2019 and the 2018 Action Plan. Scranton, Pennsylvania is designated as an entitlement community for three funding programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG); HOME Investment Partnerships; and Emergency Solutions Grant (ESG).

Plan Year 2018 is the fourth year of Scranton's 2015-2019 Consolidated Plan focused on major activities:

- Reconstruction of Roads to include handicap curb cuts has been a high priority in low to moderate-income areas to assist all of our citizens. Scranton's Owner Occupied Rehabilitation Program to assist low to moderate income families to bring their homes to correct building conditions that threatens their health and safety.
- The City of Scranton remains committed to supporting the Public Service activities that benefit Low to Moderate Income residents.
- Neighborhood Police Patrol is a Public Service that is a high priority for Scranton.
- Scranton's economic development loan program efforts continue to attract new employers and consequently create additional jobs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	100.00%
Affirmatively Further Fair Housing	Affordable Housing Public Housing Homeless Further Fair Housing	HOME: \$	Other	Other	76000	76000	100.00%
Anti-displacement and Relocation Plan	Affordable Housing Public Housing Homeless	CDBG: \$	Other	Other	5	0	0.00%
Chronic Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	0	0.00%
Chronic Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	50	100.00%
Demolition of Hazardous Structures	Demolition of Hazardous Structures	CDBG: \$	Buildings Demolished	Buildings	80	47	58.75%
Economic Development - Job Creation	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0	
Economic Development - Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	6	26	433.33%
Economic Development - Job Creation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	4	80.00%

Employment - Job Training	Non-Housing Community Development	CDBG: \$ / HOME: \$5000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
Employment - Job Training	Non-Housing Community Development	CDBG: \$ / HOME: \$5000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	
Employment - Job Training	Non-Housing Community Development	CDBG: \$ / HOME: \$5000	Jobs created/retained	Jobs	10	0	0.00%
ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0	
ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	150	239	159.33%
ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	6	6.00%
ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	0	0	
ESG - HMIS	ESG HMIS	ESG: \$	Other	Other	1	1	100.00%
ESG - Homelessness Prevention	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	100	93	93.00%
ESG - Rapid Rehousing Assistance	Affordable Housing Non-Homeless Special Needs	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	

ESG - Rapid Rehousing Assistance	Affordable Housing Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	100	56	56.00%
ESG - Street Outreach	Homeless Non-Homeless Special Needs	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%
ESG - Street Outreach	Homeless Non-Homeless Special Needs	ESG: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%
ESG - Street Outreach	Homeless Non-Homeless Special Needs	ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1	0	0.00%
Homebuyer Program	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	11	
Homebuyer Program	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	12	26	216.67%
Housing Development	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit		0	
Housing Development	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit		0	
Increase Food Security	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%
Increase Housing Stock	Affordable Housing Non-Housing Community Development	HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%
Land Bank	Land Banking	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1	
Land Bank	Land Banking	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5	0	0.00%

Lead Based Paint Abatement Program	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%
Permanent Supportive Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0	
Permanent Supportive Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	4	0	0.00%
Public Facilities/Infrastructure	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	87623	350.49%
Public Facilities/Infrastructure	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	55000	7080	12.87%
Public Facilities/Infrastructure	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	

Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	148	
Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	220	88.00%
Public Service.Youth	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	761	507.33%
Public Service.Youth	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	350	649	185.43%
Public Services.Crime Prevention		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
Public Services.Crime Prevention		CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	9000	22565	250.72%
Rehabilitate Owner-Occupied Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	38	9	23.68%
Rental Rehabilitation Program	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	2	0	0.00%
Section 108 Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	2	2	100.00%
Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%

Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	
Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	20	0	0.00%
Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	3	1	33.33%
Support Non-Homeless Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	129	516.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All projects supported with Consolidated Plan program funds during the reporting period met the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low- income and moderate-income persons. During the 2018 reporting period, CDBG funds were distributed among the HUD-priority needs identified in the 2015-2019 Consolidated Plan.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	235	44	0
Black or African American	133	3	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	368	47	0
Hispanic	1	13	0
Not Hispanic	367	34	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the 2010 Census Scranton's population of minority race or Hispanic has been increasing over the past decade. The City and the Citizens Advisory Committee is mindful in the selection of programs for funding, that services, especially those available in multiple languages, are made available to Scranton's minority populations. Recently, Scranton hired an Interpreter and Translation Service. See Attachment.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,699,526	2,853,891
HOME	HOME	610,864	379,671
HOPWA	HOPWA		
ESG	ESG	220,906	204,868
General Fund	General Fund	0	
LIHTC	LIHTC	0	
Section 108	Section 108	0	
Section 8	Section 8	0	
Tax Credits	Tax Credits	0	
Other	Other	0	

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Scranton.Citywide			
City of Scranton.West Scranton	1		
City Wide Paving Project	8		
Citywide/Low Mod Area	90		
Scranton Local Business District	1		Local Target Area
Scranton.East Scranton			
Scranton.North Scranton			
South Scranton			
Urban Renewal Area			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,061,112
2. Match contributed during current Federal fiscal year	34,216
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,095,328
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,095,328

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
2412	01/10/2018	0	0	0	0	0	0	1,643		
2413	01/10/2018	0	0	0	0	0	0	3,000		
2416	04/13/2018	0	0	0	0	0	0	1,687		
2417	04/12/2018	0	0	0	0	0	0	2,923		
2418	04/25/2018	0	0	0	0	0	0	2,247		
2420	05/24/2018	0	0	0	0	0	0	1,351		
2421	06/21/2018	0	0	0	0	0	0	1,496		
2422	07/19/2018	0	0	0	0	0	0	1,941		
2423	07/19/2018	0	0	0	0	0	0	3,000		
2424	07/27/2018	0	0	0	0	0	0	3,000		
2425	07/31/2018	0	0	0	0	0	0	2,468		
2426	08/16/2018	0	0	0	0	0	0	1,435		
2427	08/24/2018	0	0	0	0	0	0	2,378		
2453	09/28/2018	0	0	0	0	0	0	1,989		
2454	10/10/2018	0	0	0	0	0	0	1,750		
2458	11/16/2018	0	0	0	0	0	0	798		
2459	11/26/2018	0	0	0	0	0	0	1,111		

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	66,363	55,753	0	10,610

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	0
Number of Special-Needs households to be provided affordable housing units	1	0
Total	6	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	0	0
Total	7	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Scranton's Homebuyer Program saw a larger pool of qualified applicants than in previous years due to the pricing of the homes in the Scranton area. We also noticed that Scranton has a very old housing stock and many of the homes that are priced to sell to an applicant do not pass Scranton's Universal Construction Code inspection as a result the prospective homeowner cannot participate in the program. Other reasons for not purchasing a home is the applicant cannot get a mortgage from a financial institutions due to having to low of income, credit or many other reasons. Scranton has been trying to assist these applicants; if they can get the mortgage on their own we recommend them applying for Scranton Owner-Occupied Rehabilitation Program.

Discuss how these outcomes will impact future annual action plans.

HOME funds were used to complete and support the Owner-Occupied Rehabilitation Program. Scranton is having difficulty with the Owner Occupied Rehabilitation Program using HOME Program funding. The homes need extensive rehab work to bring these homes up to code it is not financial feasible to invest this high amount of federal funding in these homes. Scranton needs to look at other program designs to determine if other programs will work more economically in Scranton.

In addressing priority housing needs in the City of Scranton it is crucial to highlight an action that is a driving factor in the City's efforts to provide safe, clean and affordable housing to those in need. The Scranton Housing Authority continues to replace or rehabilitate older housing. The City of Scranton continues to use a combination of HUD funds, Low Income Housing Tax Credits, project-based subsidies, and private funding to create affordable housing scattered throughout the City. These projects will consist of safe, clean and affordable rental housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Scranton Lackawanna County CoC plans on continuing to identify and engage households living in environs that are unfit for human habitation by scouting known locations where homeless converge and through word of mouth with the area's homeless as well as collaboration among housing, homeless and other providers, including local and state police so that resources are known throughout the county. Special processes are in place to identify and verify Veteran status for all homeless persons. Homeless information and services are also available through a local hotline and the internet. Communication is fluid within the CoC's sub-committee and the broader Housing Coalition. The team conducts regular outreach to engage homeless and bring anyone unsheltered indoors. Once engaged, homeless persons are assessed using the area's coordinated entry (CE) process which entails the Vulnerability Index - Service Prioritization Decision Assessment Tool (VI-SPDAT). The VI-SPDAT assesses each person and/or family's level of need in order to prioritize those experiencing homelessness for programs and services. Using the Housing First Model homeless individuals and families, when willing, are connected with shelter or permanent housing using the no wrong door approach.

Additionally, a goal for this year is to improve the assessment process for sheltered and unsheltered households so that limited homeless resources may be targeted to those who would most benefit from them. These efforts will entail assessment of unsheltered individuals more quickly and allowing sheltered homeless some time to self-resolve, or use their own resources to access stable housing before targeting them for specific interventions within the CoC. Research has shown that many individuals and families in shelter are able and do find resources – via mainstream and personal/family connections to resolve their housing crisis without further homeless system intervention.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lackawanna County is home to three homeless shelters for individuals: Catholic Social Services (CSS) St. Anthony's Haven for men and women, St. Joseph's Center's Walsh Manor for pregnant women and Women's Resource Center Shelter for survivors of domestic violence. In addition, family emergency shelter options include Catherine McAuley Center's shelter and CSS's Nativity Shelter, while Women's Resource Center and the Office of Youth and Family Services provide voucher beds for families. Catherine McAuley Center recently increased the number shelter units and CSS reduced theirs. The community did lose a seasonal (6-month, winter) shelter this year and will track shelter numbers to see if they are higher than usual, as well as conduct additional outreach for unsheltered persons. Housing providers utilize ESG and CoC Rapid Rehousing programs to move individuals and families quickly out of homelessness and into permanent housing. There is no more CoC-funded TH in this CoC. A few TH programs funded by other sources fill some need for TH among young adults, those with serious mental health conditions, mothers with infant children, and Veterans. In addition, while the CoC strives to utilize ES and TH wisely, as a part of the Coordinated Entry program, homeless persons are assessed to identify any other resources available in hopes that a homeless episode may be averted or made shorter by utilizing those resources such as food or utility assistance, connection with mainstream resources, or intervention with a landlord or family member.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Local housing providers assist individuals and families who are at risk for homelessness with Homeless Assistance Prevention (HAP) funding which includes both case management and rental assistance. Case management serves to identify

resources and assist in connection to available resources as well as budget counseling, goal setting, home maintenance training, life skills and employment referrals in efforts to assist people with achieving self-sufficiency and maintaining housing stability. Low-income individuals and families are also assisted with local public housing applications if appropriate.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition, Continuum of Care members attend the local Re-entry Committee hosted by corrections programs, and maintain connection with local hospitals, MH facilities and the foster care system via committee and meeting participation. Participation in these meetings enables the various systems of care to keep an open dialogue with one another and to share information and resources. The systems collaborative to increase awareness of available resources; facilitate connections between systems and decrease the incidence of persons from publicly funded institutions and systems of care being discharged to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Scranton Housing Authority (SHA) and the City of Scranton continue to work together to provide a better environment for our residents in Public Housing. The SHA continually assesses and revises its programs to meet the needs of our residents. All our Public Housing units are assisted through HUD's Capital Fund Program. SHA's Capital Fund Program provides the financial resources to implement physical and management improvements throughout its developments. SHA will continue to update its Five-Year Capital Improvement Plan on an annual basis. Our ongoing physical needs assessment and

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The SHA will continue to work closely with our Resident Advisory Board (RAB) in developing SHA's Annual and Five-Year Plan. SHA obtains valuable input from our RAB in determining management and physical needs for the SHA. The SHA, in conjunction with the residents of the 45 Scattered-Site units, prepared a plan to give the residents of these Public Housing units an opportunity to become homeowners under Section 5(h) of the Housing Act of 1937. The proposed sale of the units is based on the interest, ability and potential ability of the residents to become self-sufficient homebuyers.

Actions taken to provide assistance to troubled PHAs

The Scranton Housing Authority is not a troubled Public Housing Authority (PHA).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

1. Update its existing 1993 Zoning Ordinance to bring it into compliance with the Fair Housing Act, American with Disabilities Act, and Section 504 of the Disabilities Act.
2. The City of Scranton with its planning partners in the Scranton Abington's Planning Association (SAPA) has recently adopted a new Comprehensive Plan for the City of Scranton and 9 other communities. SAPA with staff help from the Lackawanna County Regional Planning Commission has applied to the Pennsylvania Department of Community and Economic Development for Municipal Assistance Funds to update the Zoning Ordinances in the member municipalities. The City of Scranton in 2017 has entered into an INTERGOVERNMENTAL COOPERATIVE IMPLEMENTATION AGREEMENT with the other municipalities wherein it agrees in Section 4: Adoption of Conforming Ordinances, to review and amend its zoning ordinance and other land-use ordinances to be generally consistent with the plan within two years. In 2018 the Lackawanna County Regional Planning Commission received a grant from the Pennsylvania Department of Community and Economic Development for Municipal Assistance Funds to update the Zoning Ordinances of the member municipalities. The consultant selection process was completed in December 2018 and a notice to proceed will be issued in January 2019. The zoning ordinance amendment process is expected to be completed in early 2020.
3. With regards to the current real estate tax assessments, in 2018 the Mayor and members of city council met with the County Commissioners (the body responsible for tax assessments) and requested the County undertake a property tax reassessment. To date the County has not taken any action on the request. Also in 2018 three Scranton taxpayers have filed a civil lawsuit against Lackawanna County looking to force the county to perform its first reassessment since 1968.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs of low- and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. Like many entitlement communities, Both Scranton's CDBG and HOME Program funding has been greatly reduced. Reductions in the Commonwealth of Pennsylvania to Scranton's Sub-Recipients and other non-profits have prohibited the non-profits to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. The City has strongly encouraged organizations to consider collaborating in the provision of services to low-income residents in an effort to improve efficiency, strengthen capacity, and best meet the needs of the underserved.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Scranton will remain proactive in identifying children with an elevated blood lead level, Scranton provides oversight to ensure that the lead-based paint problem is addressed. The new EPA guideline for renovation, paint and repair, effective April 22, 2010, require that all contractors notify owners of properties constructed prior to 1978 of the potential for lead based paint hazards and to perform work in a lead safe manner. Contractors must be trained and registered with EPA to do work in older homes that disturbs painted surfaces. Local building code offices are made aware of these requirements. City/OECD continues to provide our clients with the Lead Based Paint Brochure.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, in conjunction with the public and private agencies and institutions, provides lower-income households with the opportunity to gain the knowledge and skills as well as the motivation to become fully self-sufficient. Economic Development activities are directed towards the creation of new businesses and

employment opportunities. The CDBG program entitled Business and Industry Loan/Grant Program provided financial assistance for local business in 2018 for generating jobs that were filled by Section 3 residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Scranton's Office of Economic and Community Development is responsible for the administration of the Community Development Block Grant Program. All sub-recipient agreements are monitored on an ongoing basis. The City participates with other groups and agencies when appropriate, such as planning for the homeless, to facilitate cooperative problem solving in Scranton, Pennsylvania.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue efforts to enhance coordination between agencies by creating partnerships in the implementation the Section 3 outreach initiative and the Scranton-Lackawanna Continuum of Care The Scranton-Lackawanna Continuum of Care is comprised of providers of homeless services and prepares the SuperNOVA application for funding from HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Scranton has prepared and was had its 2015-2019 Analysis of Impediments to Fair Housing Choice approved to bring the City into sequence with its FY 2015-2019 Five Year Consolidated Plan. This plan had identified a continued need for affordable housing and identified strategies for overcoming them. They are:

Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new and affordable housing.

- Continue to support and encourage the acquisition, rehabilitation, and resale of existing housing units to become decent, safe, and sound housing that is affordable to lower income households.
- Partner with non-profits, private developers, the public housing authority, and local banks to provide financial assistance in the form of downpayment

assistance and low-interest loans to low-income households to become homebuyers.

- Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homeowners.

Further, a review of the City's Public Policies indicates the need to update the 1993 Zoning Ordinance to reflect current policies and procedures and to bring it into conformance with the Fair Housing Act, the Americans with Disabilities Act, and Section 504 of the Disabilities Act, as well as a need to update the current real estate tax assessments. *See attached Human Relation Commission Resolution; Scranton Language Assistant Plan and the Interpreter and Translation Service.*

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Emphasis is placed on programmatic on-site monitoring visits for all major projects. Conducting annual on-site fiscal monitoring visits for minor projects is not as necessary as desk monitoring and risk analysis is ongoing. Each agency or community initially funded through the CPD program has an on-site monitoring visit to test the adequacy of their accounting system for CDBG, HOME, and ESG programs. The City of Scranton will carry out the statutorily mandated responsibility to review Sub-recipient performance as cited in the CDBG, HOME and ESG regulations. The recipient is also responsible for determining the adequacy of performance under sub-recipient agreements and procurement contracts, and for taking appropriate action when performance problems arise, such as the actions described in §570.910 Subpart J of 24 CFR Part 85 “Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments” is more explicit about monitoring Sub-recipients: Grantees are responsible for managing the day-to-day operations of grant and subgrant supported activities. Grantees must monitor subgrant supported activities to assure compliance with applicable Federal requirements and performance goals are being achieved. Grantee monitoring must cover each program, function, or activity.

New Projects and New Sub-recipients - At a minimum, each project shall be visited at least twice. The initial visit, preferably prior to projects first request for reimbursement, will review the Sub-recipient’s accounting system, review the Sub-recipient’s understanding of the program financial requirements, review Sub-recipient’s files for required policies and procedures, and review Sub-recipient’s records system for maintaining appropriate programmatic documentation. The second monitoring visit will occur generally six months into the project’s implementation schedule. The visit shall review both financial and programmatic records and files, shall review accomplishments and progress in relation to original expectations, programmatic objectives and federal objectives. The organization for on-site administrative and programmatic monitoring will depend on the type of project, but will include compliance with appropriate regulations and the provision of required

documents. The files will be examined for completeness and a test of reasonableness of expenditures.

At a minimum these projects will be visited at least once. The timing and content of these visits will be similar to the second on-site visit of new sub-grantees. The intent of on-site monitoring is not just to assure compliance with CDBG program requirements but is also structured to provide positive feedback to the Sub-recipient about what they have done well and what needs improvement.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All CDBG construction contracting activities with a project value over \$19,400 are placed in the Scranton Times newspaper as a Public Legal Section for procurement. Within the Legal Notice it is noted the City of Scranton's OECD encourages minority and women owned businesses to participate in the bidding process. The availability of the CAPER or any other document for example Action Plan, Consolidated Plan or Substantial Amendments are advertised in the Scranton Times newspaper as a Public Notice in the general circulation section of the newspaper indicating the document will be available for public review for a 30 day period. Public Notices are also posted on the City's website as well as in the Office of Economic and Community Development (OECD) and the local Albright Library.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes to the 2015-2019 Consolidated Plan Program were made during this reporting period. The priorities identified in the Five-Year Plan were the basis for allocating HUD funds during 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Scranton through its Office of Economic and Community Development requires inspection reports of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME-assisted rental projects with one to four units are inspected every three years; currently Scranton has no one-four unit rental properties, projects from five to 25 units are inspected every two years, and projects with 26 or more units are inspected annually.

Per the schedule in CFR 92.504(d) HOME-assisted units at one (1) property (Skyview Apartments) was inspected in 2015. The second property (Cedar Avenue Apartments) was new construction and was completed in 2015. Scranton City will conduct inspections again in 2019 for both activities. Any unit that failed inspection at Skyview Apartments was re-inspected after code violations were completed.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

A detailed Affirmative Marketing Plan for the HOME Program is included in this CAPER. The City of Scranton will make every possible good faith effort to carry out the provisions and fulfill the objectives of the Affirmative Marketing Plan to ensure the effective and efficient implementation of the all HOME Program activities. In addition, Scranton's Office of Economic and Community Development conducts subrecipient monitoring visits on an annual basis. A number of the subrecipients client files selected for review included the HOME Program. The site visits were conducted to monitor the overall performance related to fair housing and Non-discrimination and to ensure fair housing compliance is being carried out in

accordance to the required provisions. The areas included in the review are:

- Reviews subrecipient's written fair housing, nondiscrimination and reasonable accommodation policies and verify that documented procedures are in place;
- Confirm the HUD Fair Housing Posters are prominently displayed at offices in which rental activity takes place;
- Verify advertising materials related to housing contains the Equal Housing Opportunity logo with the Fair Housing advertising regulations;
- Inquire whether any Fair Housing complaints have been filed by any clients/tenants and if there has been complaints filed whether any remedial action has been taken;
- Verify that clients/tenants are informed of the grievance process and related procedures.

The City of Scranton in October 2017 bid out Translation and Interpreter Services. As of January, 2018 contracts are being prepared for AdAstra of Washington, D. C. to be under contract with the City of Scranton for three years or until December 31, 2021 (Request for Proposal is attached)

The U. S. Department of Housing and Urban Development provides the City of Scranton with posters and are prominently displayed within City Hall and provided to our Sub-Recipients for their use. Visual spot inspections determine that posters are displayed in different organizations.

In 2015 Scranton submitted to the U. S. Department of Housing and Urban Development (HUD) the Analysis of Impediments to Fair Housing Choice. Scranton hired a Consultant to prepare this document. During the preparation of this document the consultant met with both the public and private sector.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The Program Income Data is shown on the attached PR forms attached to this CAPER. The reports will include the number of projects and tenant characteristics that were accomplished in 2018. The balance of Program income going into 2019 is \$0.00. It is a policy of the City is use Program Income first.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SCRANTON
Organizational DUNS Number	060497856
EIN/TIN Number	246000704
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Scranton/Lackawanna County CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code 18503-
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix Mr
First Name Thomas
Last Name Preambo
Suffix 0
Title Deputy Director
Phone Number 5703484216
Extension 0
Email Address tpreambo@scrantonpa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2018
Program Year End Date 12/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHERINE MCAULEY CENTER
City: Scranton
State: PA
Zip Code: 18505, 1116
DUNS Number: 624403994
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 37000

Subrecipient or Contractor Name: ST. JOSEPH'S CENTER

City: Scranton

State: PA

Zip Code: 18509, 1508

DUNS Number: 069592665

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 18000

Subrecipient or Contractor Name: WOMEN'S RESOURCE CENTER, INC.

City: Scranton

State: PA

Zip Code: 18501, 0975

DUNS Number: 097154371

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42275

Subrecipient or Contractor Name: Catholic Social Services St. Anthony's Haven

City: Scranton

State: PA

Zip Code: 18509, 3001

DUNS Number: 794650325

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 48543

Subrecipient or Contractor Name: Community Intervention Center
City: Scranton
State: PA
Zip Code: 18503, 2101
DUNS Number: 136814287
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27000

Subrecipient or Contractor Name: United neighborhood center
City: Dunmore
State: PA
Zip Code: 18512, 1530
DUNS Number: 115139313
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities
Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data Measured under the performance standards developed in consultation with the CocC(s)

CR-75 – Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018

Table 31 - Total Amount of Funds Expended on ESG Activities

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	95,685	45,377	72,571
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	95,685	45,377	72,571

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	16	16,397	6,831

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	167,022	65,504	96,544

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	
Other Federal Funds	0	0	
State Government	0	0	
Local Government	0	16,994	16,692
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	16,994	16,692

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	167,022	82,498	113,236

Table 31 - Total Amount of Funds Expended on ESG Activities

Scranton, Pennsylvania

(ESG)

Emergency Solutions Grant

2018 Sage HMIS Report



Recipient - ESG Grant → ESG: Scranton - PA

→ Grant: ESG: Scranton - PA - Report Type: CAPER → Submission Launchpad

Submission Launchpad

Submission Status 3/22/2019 Submitted [VIEW](#)

CAPER Instructions

Complete Instructions for each step is detailed in the [ESG Caper Guidebook](#).

SUBMISSION STEPS	DATE LAST INFORMATION RECORDED	STATUS	WORK
Step 1: Program Year Dates	4/18/2018	✓ 1/1/2018 - 12/31/2018	(you can't edit)
Step 2: Subrecipient Links & CSV Uploads			
New as of 10/1/2018: View all links and CSV uploads together - click "VIEW" to the right.	3/14/2019	✓ 10 sent, 10 submissions	VIEW (you can't edit)
Step 3: ESG CAPER Submission			
Contact Information	3/8/2019	✓ Completed	VIEW (you can't edit)
Grant Information	3/8/2019	✓ Completed	VIEW (you can't edit)
Additional Information	3/22/2019	✓ Completed	VIEW (you can't edit)
Sign and Submit	3/22/2019	Submitted	VIEW / PRINT COMPLETE CAPER

Notes from latest status:

This SAGE report is being submitted as a part of the 2018 CAPER for the City of Scranton, Pa

[VIEW ALL Status Changes and Notes](#)



HUD ESG CAPER

Grant: ESG: Scranton - PA - Report Type: CAPER

Report Date Range

1/1/2018 to 12/31/2018

Q01a. Contact Information

First name Gus
Middle name
Last name Fahey
Suffix
Title Community Services Director
Street Address 1 410 Olive St
Street Address 2
City Scranton
State Pennsylvania
ZIP Code 18509
E-mail Address gfahey@uncnepa.org
Phone Number (570)343-8835
Extension 108
Fax Number (570)342-3972

Q01b. Grant Information

As of 3/1/2019

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC420014	\$220,906.00	\$83,942.01	\$136,963.99	8/9/2018	8/9/2020
2017	E17MC420014	\$222,560.00	\$217,181.03	\$5,378.97	9/22/2017	9/22/2019
2016	E16MC420014	\$226,593.00	\$226,575.77	\$17.23	8/3/2016	8/3/2018
2015	E15MC420014	\$230,044.00	\$230,044.00	\$0	7/17/2015	7/17/2017
2014	E14MC420007	\$213,519.00	\$213,519.00	\$0	7/9/2014	7/9/2016
2013	E13MC420007	\$180,982.00	\$180,982.00	\$0	8/30/2013	8/30/2015
2012	E12MC420007	\$268,307.00	\$268,307.00	\$0	3/26/2012	3/26/2014
2011	E11MC420007	\$234,478.00	\$234,478.00	\$0	7/27/2012	7/27/2014
Total		\$1,797,389.00	\$1,655,028.81	\$142,360.19		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	UNC – CoC Programs
Organization ID	UNC
Project Name	UNC ESG Rapid Re-Housing
Project ID	19586
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CZD5j1Fjhs
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Social Services
Organization ID	CSS
Project Name	CSS St. Anthony's Shelter
Project ID	17921
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	SBTYkKhbeX
Project name (user-specified)	Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Community Intervention Center
Organization ID	CIC
Project Name	CIC Day Shelter
Project ID	19592
HMIS Project Type	11
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	NYgkJeVJxf
Project name (user-specified)	Shelter
Project type (user-specified)	Day Shelter
Organization Name	Community Intervention Center
Organization ID	CIC
Project Name	CIC Rapid Re-Housing City ESG
Project ID	19197
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	o9myFEmD4u

Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Women's Resource Center
Organization ID	194
Project Name	ESG Rapid Re-Housing-Lackawanna
Project ID	1472
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	taCt2Y37Vk
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catherine McAuley Center
Organization ID	CMC
Project Name	CMC Rapid Re-Housing ESG City
Project ID	19202
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	mZ0rvHCQqK
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Women's Resource Center
Organization ID	194
Project Name	Shelter-Lackawanna
Project ID	1370
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	kCfEpg0c6s
Project name (user-specified)	Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Women's Resource Center
Organization ID	194
Project Name	ESG Homeless Prevention-Lackawanna
Project ID	1473
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes

Email unique ID record link	ZaYQbk5fyZ
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Catherine McAuley Center
Organization ID	CMC
Project Name	CMC Emergency Shelter
Project ID	17916
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	pBCd8heFc7
Project name (user-specified)	Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	St Joseph's Center
Organization ID	SJC
Project Name	SJC Walsh Manor Shelter
Project ID	17920
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	K6NyTNb5x9
Project name (user-specified)	Shelter
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	1291
Number of Adults (Age 18 or Over)	1074
Number of Children (Under Age 18)	217
Number of Persons with Unknown Age	0
Number of Leavers	856
Number of Adult Leavers	661
Number of Adult and Head of Household Leavers	661
Number of Stayers	435
Number of Adult Stayers	413
Number of Veterans	81
Number of Chronically Homeless Persons	67
Number of Youth Under Age 25	127
Number of Parenting Youth Under Age 25 with Children	24
Number of Adult Heads of Household	1062
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	193

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	1	0.08 %
Social Security Number	3	0	257	20.14 %
Date of Birth	0	0	0	0.00 %
Race	0	0		0.00 %
Ethnicity	0	0		0.00 %
Gender	0	2		0.15 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	1	0.09 %
Disabling Condition	208	16.11 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	363	42.41 %
Income and Sources at Start	600	56.50 %
Income and Sources at Annual Assessment	7	3.63 %
Income and Sources at Exit	556	84.11 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	662	--	--	1	8	5	1.69 %
TH	0	0	0	0	0	0	--
PH (All)	53	0	5	1	1	1	11.36 %
Total	715	--	--	--	--	--	2.41 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	602	153
1-3 Days	17	67
4-6 Days	5	23
7-10 Days	20	16
11+ Days	281	597

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	6	6	100.00 %
Bed Night (All Clients in ES - NBN)	6	0	0.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1074	952	121	0	1
Children	217	0	217	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1291	952	338	0	1

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1062	944	117	0	1

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	384	374	10	0	0
April	369	359	10	0	0
July	256	246	10	0	0
October	217	204	13	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	461	8	453	0
2-5 Times	20	0	20	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	481	8	473	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	237	0	237	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	237	0	237	0
Rate of Engagement	0.49	0.00	0.50	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	649	645	3	1
Female	422	304	118	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Subtotal	1074	952	121	1

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	97	97	0	0
Female	120	120	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	217	217	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	746	97	66	544	39	0	0
Female	542	120	74	333	15	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	2	0	0	0
Subtotal	1291	217	140	880	54	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	111	0	111	0	0
5 - 12	88	0	88	0	0
13 - 17	18	0	18	0	0
18 - 24	131	105	26	0	0
25 - 34	275	213	61	0	1
35 - 44	244	222	22	0	0
45 - 54	241	231	10	0	0
55 - 61	116	116	0	0	0
62+	67	65	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1291	952	338	0	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	902	716	185	0	1
Black or African American	315	203	112	0	0
Asian	8	8	0	0	0
American Indian or Alaska Native	7	7	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	58	17	41	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1291	952	338	0	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1118	854	263	0	1
Hispanic/Latino	173	98	75	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1291	952	338	0	1

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	377	324	53	0	0
Alcohol Abuse	83	82	1	0	0
Drug Abuse	76	68	8	0	0
Both Alcohol and Drug Abuse	61	61	0	0	0
Chronic Health Condition	135	106	29	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	76	54	22	0	0
Physical Disability	138	122	15	0	1

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	153	107	46	0	0
Alcohol Abuse	22	21	1	0	0
Drug Abuse	26	19	7	0	0
Both Alcohol and Drug Abuse	18	18	0	0	0
Chronic Health Condition	71	47	24	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	40	20	20	0	0
Physical Disability	57	45	11	0	1

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	220	212	8	0	0
Alcohol Abuse	56	56	0	0	0
Drug Abuse	50	49	1	0	0
Both Alcohol and Drug Abuse	49	49	0	0	0
Chronic Health Condition	77	72	5	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	37	35	2	0	0
Physical Disability	65	62	3	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	197	108	89	0	0
No	873	841	31	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	3	1	0	0
Total	1074	952	121	0	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	151	82	69	0	0
No	46	26	20	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	197	108	89	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	135	120	15	0	0
Transitional housing for homeless persons (including homeless youth)	9	9	0	0	0
Place not meant for habitation	352	351	1	0	0
Safe Haven	15	14	1	0	0
Interim Housing	4	4	0	0	0
Subtotal	515	498	17	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	13	13	0	0	0
Hospital or other residential non-psychiatric medical facility	23	21	1	0	1
Jail, prison or juvenile detention facility	24	24	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	73	71	1	0	1
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	11	11	0	0	0
Owned by client, no ongoing housing subsidy	7	6	1	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	109	92	17	0	0
Rental by client, with VASH subsidy	3	0	3	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	11	10	1	0	0
Hotel or motel paid for without emergency shelter voucher	17	16	1	0	0
Staying or living in a friend's room, apartment or house	117	109	8	0	0
Staying or living in a family member's room, apartment or house	87	70	17	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	123	68	55	0	0
Subtotal	486	383	103	0	0
Total	1074	952	121	0	1

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	321	156	87
WIC	15	1	8
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	196	175	18

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	378	167	171
Medicare	30	9	12
State Children's Health Insurance Program	10	0	12
VA Medical Services	4	1	1
Employer Provided Health Insurance	6	1	5
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	4	0	0
State Health Insurance for Adults	3	7	5
Indian Health Services Program	0	0	0
Other	16	3	11
No Health Insurance	154	12	24
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	693	5	619
Number of Stayers Not Yet Required to Have an Annual Assessment	--	242	--
1 Source of Health Insurance	437	164	209
More than 1 Source of Health Insurance	7	12	4

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	493	470	23
8 to 14 days	127	116	11
15 to 21 days	54	44	10
22 to 30 days	49	34	15
31 to 60 days	143	104	39
61 to 90 days	58	30	28
91 to 180 days	82	43	39
181 to 365 days	92	14	78
366 to 730 days (1-2 Yrs)	111	1	110
731 to 1,095 days (2-3 Yrs)	54	0	54
1,096 to 1,460 days (3-4 Yrs)	23	0	23
1,461 to 1,825 days (4-5 Yrs)	2	0	2
More than 1,825 days (> 5 Yrs)	3	0	3
Data Not Collected	0	0	0
Total	1291	856	435

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	24	6	18	0	0
8 to 14 days	3	1	2	0	0
15 to 21 days	2	0	2	0	0
22 to 30 days	4	0	4	0	0
31 to 60 days	3	0	3	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	36	7	29	0	0
Average length of time to housing	10.31	3.43	11.97	--	--
Persons who were exited without move-in	41	19	22	0	0
Total persons	77	26	51	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	493	353	139	0	1
8 to 14 days	127	82	45	0	0
15 to 21 days	54	40	14	0	0
22 to 30 days	49	41	8	0	0
31 to 60 days	143	72	71	0	0
61 to 90 days	58	40	18	0	0
91 to 180 days	82	54	28	0	0
181 to 365 days	92	77	15	0	0
366 to 730 days (1-2 Yrs)	111	111	0	0	0
731 to 1,095 days (2-3 Yrs)	54	54	0	0	0
1,096 to 1,460 days (3-4 Yrs)	23	23	0	0	0
1,461 to 1,825 days (4-5 Yrs)	2	2	0	0	0
More than 1,825 days (> 5 Yrs)	3	3	0	0	0
Data Not Collected	0	0	0	0	0
Total	1291	952	338	0	1

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	33	7	26	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	38	8	30	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	6	4	2	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	44	12	32	0	0
Total persons exiting to positive housing destinations	38	8	30	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	86.36 %	66.67 %	93.75 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	17	9	8	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	0	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	19	9	10	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	0	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	0	1	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	2	1	1	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	7	3	4	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	2	2	0	0	0
Subtotal	3	3	0	0	0
Total	29	15	14	0	0
Total persons exiting to positive housing destinations	19	9	10	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	65.52 %	60.00 %	71.43 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	83	69	14	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	4	4	0	0	0
Rental by client, with other ongoing housing subsidy	23	6	17	0	0
Permanent housing (other than RRH) for formerly homeless persons	17	5	12	0	0
Staying or living with family, permanent tenure	65	58	7	0	0
Staying or living with friends, permanent tenure	9	7	2	0	0
Rental by client, with RRH or equivalent subsidy	43	10	33	0	0
Subtotal	244	159	85	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	5	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	14	9	5	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	32	16	16	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	57	49	7	0	1
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	60	60	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Subtotal	169	140	28	0	1
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	3	3	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	15	15	0	0	0
Data Not Collected (no exit interview completed)	346	198	148	0	0
Subtotal	367	219	148	0	0
Total	783	521	261	0	1
Total persons exiting to positive housing destinations	244	159	85	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	31.24 %	30.64 %	32.57 %	--	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	77	76	1	0
Not a Veteran	993	872	120	1
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1074	952	121	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	67	63	4	0	0
Not Chronically Homeless	1154	819	334	0	1
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected	64	64	0	0	0
Total	1291	952	338	0	1



Recipient - ESG Grant → ESG: Scranton - PA
 → Grant: ESG: Scranton - PA - Report Type: CAPER → Email links

[HEL](#)

Subrecipient Links and CSV Uploads

Create new Subrecipient Link

Operating Dates	1/1/2018 through 12/31/2018	Organization Name	<input type="text" value="Organization Name"/>
Project Name	<input type="text" value="Entity Name"/>	Project Type	<input type="text" value=""/>
Contact Name	<input type="text" value="Contact Name"/>	Contact Email	<input type="text" value="Contact Email"/>

Will this link allow CAPER Exception uploads? Yes No

Click [here](#) to download a blank bulk import template.
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Select the completed upload template using the upload control below.

CSV Uploads

Filter by Organization Name: Filter by Project Type:
 Showing 1 to 10 of 10 entries Show entries Filter:

ORGANIZATION NAME	PROJECT NAME	PROJECT TYPE	CONTACT NAME	CONTACT EMAIL	LINK SENT ON	CSV EXCEPTION GRANTED	UPLOAD RECEIVED ON	TOTAL CLIENTS
Catherine McAuley Center	Rapid Rehousing	PH - Rapid Re-Housing	Krista Somers	ksomers@catherinemcauleycenter.org	2019-03-05 14:30 pm	Yes	2019-03-21 13:59 pm	17
Catherine McAuley Center	Shelter	Emergency Shelter	Krista Somers	ksomers@catherinemcauleycenter.org	2019-03-05 14:31 pm	Yes	2019-03-21 16:02 pm	126
Catholic Social Services	Shelter	Emergency Shelter	Steve Nocilla	snn334@aol.com	2019-03-05 14:33 pm	Yes	2019-03-14 15:15 pm	483
Community Intervention Center	Rapid Rehousing	PH - Rapid Re-Housing	Kim Cadugan	cic539@yahoo.com	2019-03-13 16:18 pm	Yes	2019-03-19 14:19 pm	9
Community Intervention Center	Shelter	Day Shelter	Kim Cadugan	cic539@yahoo.com	2019-03-13 16:19 pm	Yes	2019-03-19 13:45 pm	358

ORGANIZATION NAME	PROJECT NAME	PROJECT TYPE	CONTACT NAME	CONTACT EMAIL	LINK SENT ON	CSV EXCEPTION GRANTED	UPLOAD RECEIVED ON	TOTAL CLIENTS
St. Joseph's Center	Shelter	Emergency Shelter	Maryalice Jacquinet	AHurchick@stjosephscenter.org	2019-03-14 14:28 pm	Yes	2019-03-21 16:36 pm	14
United Neighborhood Center	Rapid Rehousing	PH - Rapid Re-Housing	Lisa Durkin	ldurkin@uncnepa.org	2019-03-05 14:28 pm	Yes	2019-03-08 16:57 pm	46
Women's Resource Center	Homeless Prevention	Homelessness Prevention	Peg Ruddy	PegR@wrcnepa.org	2019-03-05 14:39 pm	Yes	2019-03-21 15:35 pm	0
Women's Resource Center	Rapid Rehousing	PH - Rapid Re-Housing	Peg Ruddy	PegR@wrcnepa.org	2019-03-05 14:40 pm	Yes	2019-03-21 10:12 am	21
Women's Resource Center	Shelter	Emergency Shelter	Peg Ruddy	PegR@wrcnepa.org	2019-03-05 14:41 pm	Yes	2019-03-21 15:03 pm	217

Showing 1 to 10 of 10 entries Show entries

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Scranton, Pennsylvania

Maps of project locations

HOUSING ACTIVITIES

Housing Rehab Location

CHDO Location

Legend

- 2018 First time Homebuyers
- LOW-MOD BLOCK GROUPS**
- 2014_lowmo
- 15.31 - 50.99
- 51.00 - 100.00

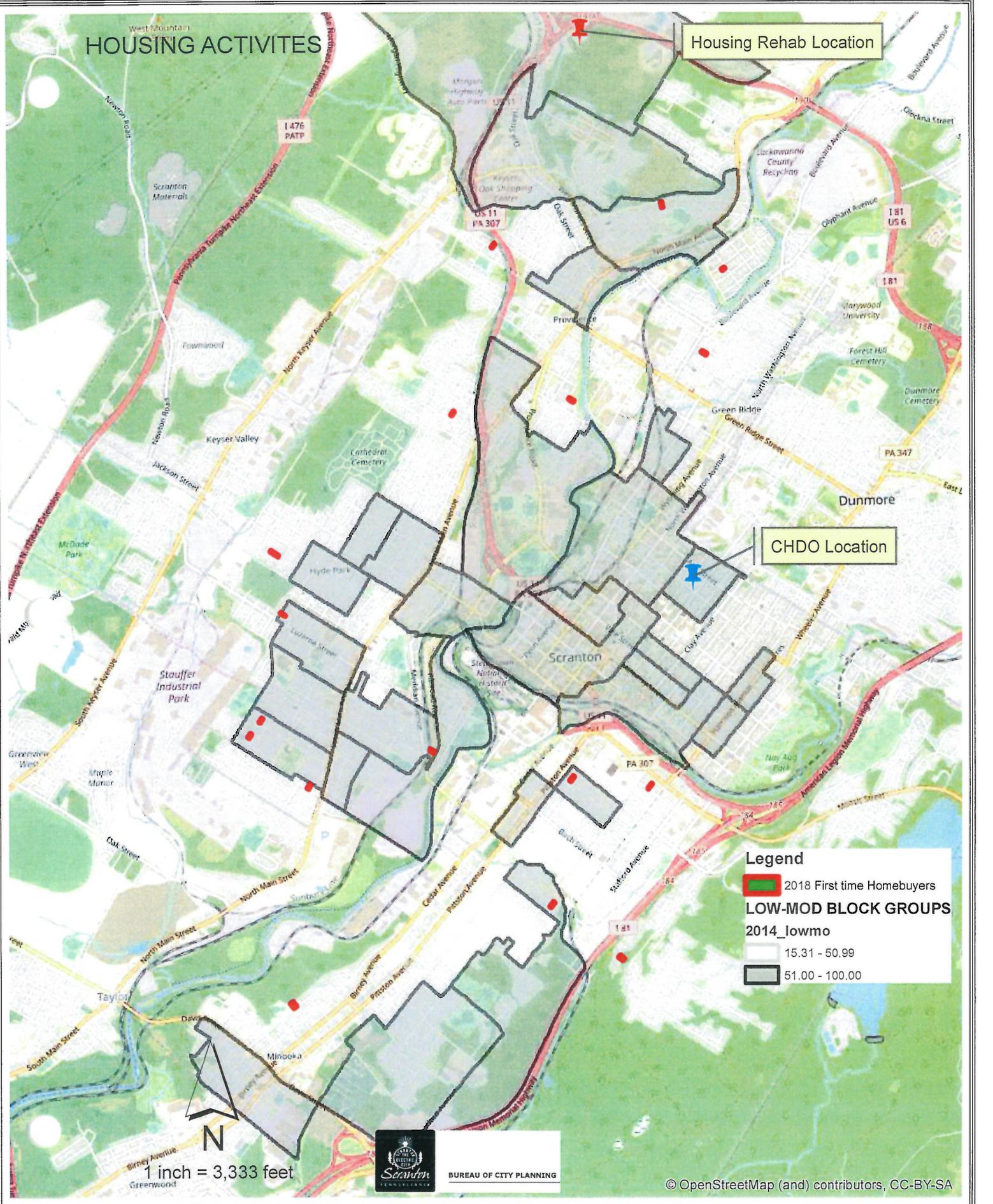


1 inch = 3,333 feet

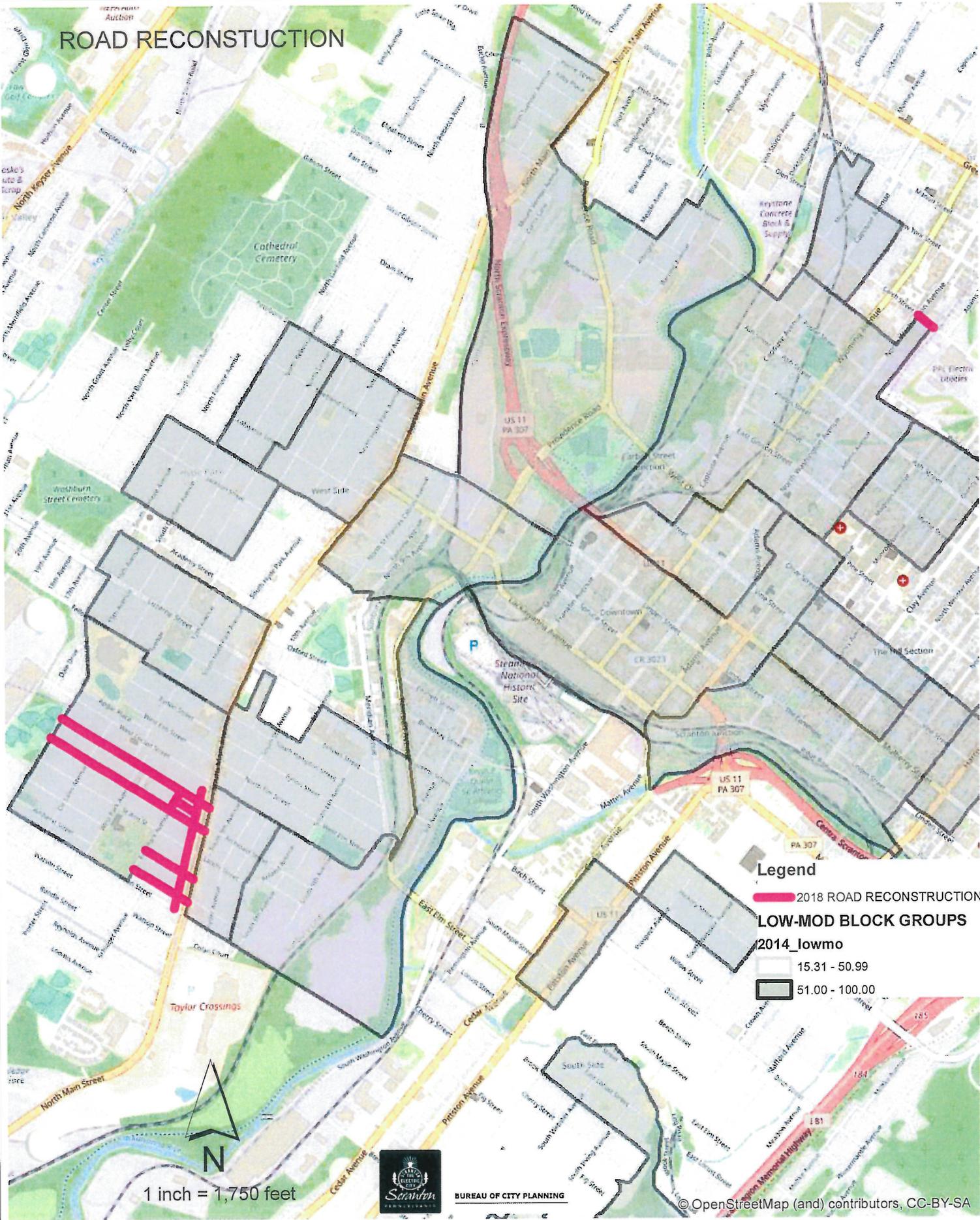


BUREAU OF CITY PLANNING

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ROAD RECONSTRUCTION



Legend

- █ 2018 ROAD RECONSTRUCTION
- LOW-MOD BLOCK GROUPS**
- 2014_lowmo**
- 15.31 - 50.99
- 51.00 - 100.00

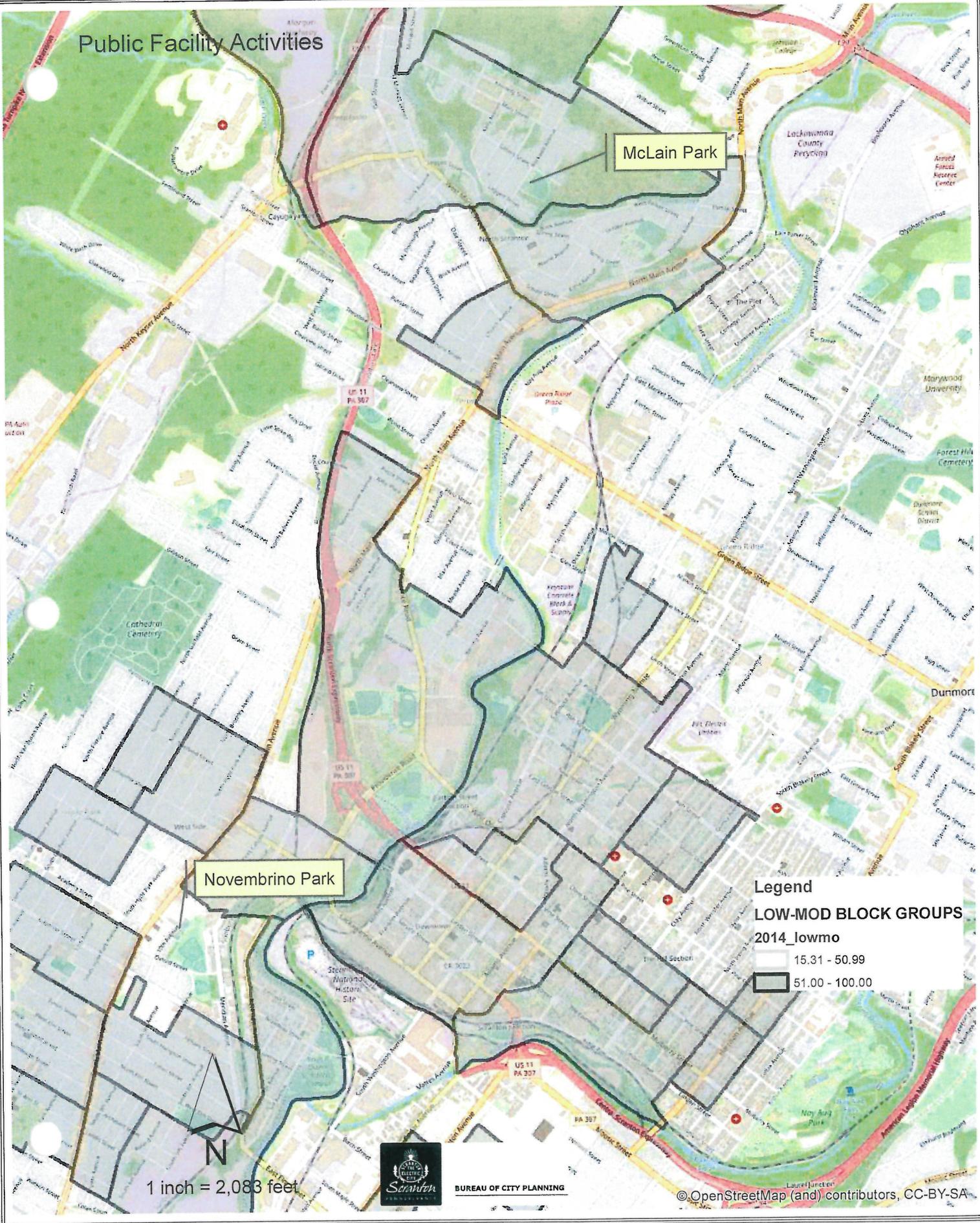
N
1 inch = 1,750 feet



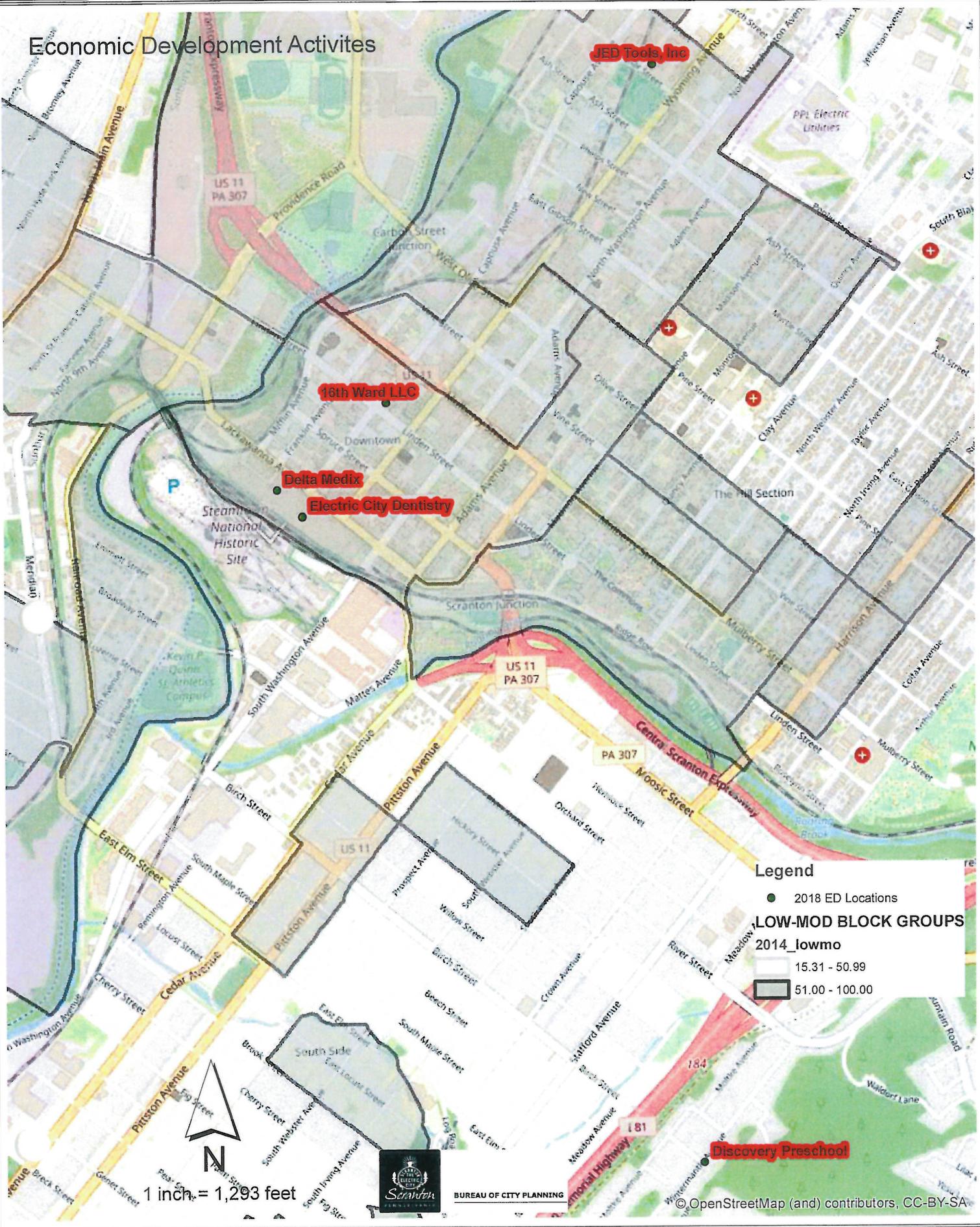
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Public Facility Activities



Economic Development Activities



Legend

- 2018 ED Locations
- LOW-MOD BLOCK GROUPS**
- 2014_lowmo
- 15.31 - 50.99
- 51.00 - 100.00

1 inch = 1,293 feet



BUREAU OF CITY PLANNING

Scranton, Pennsylvania

Community Development & Planning

IDIS Performance Report

Scranton, Pennsylvania

PR 02

Lists of Activities

January 1, 2018 to December 31, 2018

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SCRANTON,PA

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REPORT FOR CPD PROGRAM CDBG, HOME, HESG
 PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	1	Administration -	2429	CDBG ADMINISTRATION 2018	Open	CDBG	\$509,905.00	\$39,026.11	\$470,878.89
			2430	Administration CDBG for HOME Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2434	2018 HOME Admin	Open	HOME	\$56,086.40	\$34,621.42	\$21,464.98
			2435	2018 CDBG Funding for HOME ADMIN	Open	CDBG	\$30,025.50	\$85.98	\$29,939.52
		Project Total					\$86,111.90	\$73,733.51	\$522,283.39
2		Economic Development	2452	(Economic Assistance) Business TBD	Open	CDBG	\$130,000.00	\$0.00	\$130,000.00
3		Project Total					\$130,000.00	\$0.00	\$130,000.00
3		Reconstruction of Roads to Include Handicap Curb Cuts/West Scranton Sidewalks	2428	Re-Construction of City Streets to include Handicapped Curb Cuts	Open	CDBG	\$673,275.61	\$22,434.83	\$650,840.78
5		Project Total					\$673,275.61	\$22,434.83	\$650,840.78
5		Demolition and Clearance of Hazardous Structures	2451	Demolition of Hazardous Structures- 2018	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
6		Project Total					\$25,000.00	\$0.00	\$25,000.00
6		Public Service - Neighborhood Police Patrol/Crime Awareness	2450	Neighborhood Police Patrol- 2018	Open	CDBG	\$261,000.00	\$0.00	\$261,000.00
9		Project Total					\$261,000.00	\$0.00	\$261,000.00
9		Repayment of Section 108 Payments	2432	Section 108 Loan Payment/Scranton Hotel	Open	CDBG	\$290,850.00	\$290,842.50	\$7.50
			2433	Section 108 Loan Payment/Steamtown Mall Partners	Open	CDBG	\$213,635.54	\$15,018.80	\$198,616.74
10		Project Total					\$504,485.54	\$305,861.30	\$198,624.24
10		Public Service - Youth Programs	2448	Bellevue Youth Program- 2018	Open	CDBG	\$6,000.00	\$1,919.05	\$4,080.95
11		Project Total					\$6,000.00	\$1,919.05	\$4,080.95
11		Public Facility and Improvements/	2444	McLain Park Improvements (Ballfield)	Open	CDBG	\$225,186.53	\$9,465.58	\$215,720.95
			2445	New Pumper Fire Truck Engine # 7	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			2455	The Arc of NEPA 321 Sanders Street Porch Replacement	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
			2460	The NEPA Youth Shelter Bathroom Renovation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
12		Project Total					\$295,186.53	\$59,465.58	\$235,720.95
12		Public Service / Handicap Services	2440	CIL Transitional Skills Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
13		Project Total					\$5,000.00	\$5,000.00	\$0.00
13		Public Service - Employment Training	2447	UNC SCOLA- 2018	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
14		Project Total					\$5,000.00	\$0.00	\$5,000.00
14		Public Service - Battered and Abused Spouses	2441	WRC Safe Housing Program	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
16		Project Total					\$5,000.00	\$0.00	\$5,000.00
16		HOME Program / Homebuyer Program	2420	814 East Locus Street-HB	Completed	HOME	\$6,003.50	\$6,003.50	\$0.00
			2421	829 Hemlock Street-HB	Completed	HOME	\$6,582.88	\$6,582.88	\$0.00
			2422	1214 Blair Ave-HB	Completed	HOME	\$8,363.10	\$8,363.10	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SCRANTON, PA

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	16	HOME Program / Homebuyer Program	2423	1741 Monsey Avenue-HB	Completed	HOME	\$12,600.00	\$12,600.00	\$0.00
			2453	620 Ferdinand Street-HB	Open	HOME	\$8,654.42	\$8,304.42	\$350.00
			2454	1201 Mollke Ave-HB	Completed	HOME	\$7,600.00	\$7,600.00	\$0.00
			2458	533 Hickory Street-HB	Open	HOME	\$6,946.50	\$6,596.50	\$350.00
			2459	1414 St. Ann Street-HB	Completed	HOME	\$5,042.50	\$5,042.50	\$0.00
			2461	420 Cherry Street-HB	Open	HOME	\$5,850.00	\$5,850.00	\$0.00
			2462	1313 Eynon Street-HB	Open	HOME	\$12,600.00	\$12,000.00	\$600.00
	19	Project Total					\$80,242.90	\$78,942.90	\$1,300.00
		Emergency Solutions Grant - HESG	2436	Emergency Shelter	Open	HESG	\$132,543.00	\$65,618.86	\$66,924.14
			2437	Rapid Rehousing Program	Open	HESG	\$39,755.00	\$7,567.45	\$32,187.55
			2438	Homeless Prevention	Open	HESG	\$31,500.00	\$0.00	\$31,500.00
			2442	HESG ADMINISTRATION 2018	Open	HESG	\$16,567.00	\$2,358.75	\$14,208.25
	20	Project Total					\$220,365.00	\$75,545.06	\$144,819.94
		Public Service - Child Care	2443	St. Joseph's Mother Infant Program- 2018	Open	CDBG	\$8,000.00	\$0.00	\$8,000.00
			2446	Project Hope- 2018	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			2449	Boys and Girls Club Park It- 2018	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
	21	Project Total					\$43,000.00	\$20,000.00	\$23,000.00
		Public Service Rental Housing Subsidies	2439	Catherine McAuley Rental Assistance Project	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
		Project Total					\$5,000.00	\$0.00	\$5,000.00
		Program Total					\$2,497,878.18	\$453,792.85	\$2,044,085.33
	2018 Total						\$220,365.00	\$75,545.06	\$144,819.94
							\$136,329.30	\$113,564.32	\$22,764.98
							\$2,854,572.48	\$642,902.23	\$2,211,670.25
							\$2,497,878.18	\$453,792.85	\$2,044,085.33
		Program Grand Total					\$220,365.00	\$75,545.06	\$144,819.94
		Grand Total					\$136,329.30	\$113,564.32	\$22,764.98
							\$2,854,572.48	\$642,902.23	\$2,211,670.25

Scranton, Pennsylvania

PR 05

Drawdown by Project & Activities

January 1, 2018 to December 31, 2018

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SCRANTON , PA

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REPORT FOR PROGRAM : CDBG, HESG, HOME
 PGM YR : 2018
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 1	2429	CDBG ADMINISTRATION 2018									
		Administration -									
				6222665	2	Completed	1/3/2019	2018	B18MC420014	PI	\$300.56
				6222665	3	Completed	1/3/2019	2019	B19MC420014	PI	\$10,444.37
				6223789	1	Completed	1/8/2019	2018	B18MC420014	EN	\$13,096.15
				6227076	6	Completed	1/17/2019	2018	B18MC420014	EN	\$1,286.79
				6228995	2	Completed	1/24/2019	2018	B18MC420014	EN	\$366.30
				6231302	1	Completed	1/31/2019	2019	B19MC420014	PI	\$669.60
				6231302	2	Completed	1/31/2019	2018	B18MC420014	EN	\$12,862.34
									Activity Total		\$39,026.11
2018 1	2434	2018 HOME Admin									
		Administration -									
				6189293	1	Completed	9/11/2018	2018	M18MC420205	AD	\$23,320.23
				6192537	1	Completed	9/20/2018	2018	M18MC420205	AD	\$1,628.35
				6194400	4	Completed	9/26/2018	2018	M18MC420205	AD	\$2,254.06
				6198564	4	Completed	10/11/2018	2018	M18MC420205	AD	\$1,428.06
				6202733	1	Completed	10/25/2018	2018	M18MC420205	AD	\$2,254.06
				6207088	5	Completed	11/8/2018	2018	M18MC420205	AD	\$1,428.06
				6212562	6	Completed	11/29/2018	2018	M18MC420205	AD	\$2,254.06
				6217053	5	Completed	12/13/2018	2018	M18MC420205	AD	\$29.54
				6223789	6	Completed	1/8/2019	2018	M18MC420205	AD	\$25.00
									Activity Total		\$34,621.42
2018 1	2435	2018 CDBG Funding for HOME ADMIN									
		Administration -									
				6209198	7	Completed	11/15/2018	2018	B18MC420014	PI	\$85.98
									Activity Total		\$85.98

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Program Year/ Project	IDIS Act ID	Activity Name	AD	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018	3	Reconstruction of Roads to Include Handicap Curb Cuts/West Scranton Sidewalks										73,733.51
					6190036	3	Completed	9/13/2018	2018	B18MC420014	EN	\$85.54
					6192537	4	Completed	9/20/2018	2018	B18MC420014	EN	\$1,202.10
					6217053	3	Completed	12/13/2018	2017	B17MC420014	EN	\$19,882.19
					6217053	4	Completed	12/13/2018	2018	B18MC420014	PI	\$1,265.00
										Activity Total		\$22,434.83
										Project Total		22,434.83
2018	9	Repayment of Section 108 Payments			6200813	1	Completed	10/18/2018	2018	B18MC420014	EN	\$290,842.50
										Activity Total		\$290,842.50
2018	9	Repayment of Section 108 Payments										
					6226007	1	Completed	1/15/2019	2017	B17MC420014	EN	\$5,535.54
					6226007	2	Completed	1/15/2019	2018	B18MC420014	EN	\$9,483.26
										Activity Total		\$15,018.80
										Project Total		305,861.30
2018	10	Public Service - Youth Programs										
					6200321	4	Completed	10/17/2018	2018	B18MC420014	EN	\$195.47
					6212562	3	Completed	11/29/2018	2018	B18MC420014	EN	\$602.22
					6222665	4	Completed	1/3/2019	2018	B18MC420014	EN	\$442.85
					6228995	3	Completed	1/24/2019	2018	B18MC420014	EN	\$678.51
										Activity Total		\$1,919.05
										Project Total		1,919.05
2018	11	Public Facility and Improvements/										
					6209198	6	Completed	11/15/2018	2018	B18MC420014	PI	\$79.20
					6210974	4	Completed	11/21/2018	2017	B17MC420014	EN	\$8,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6214428	2	Completed	12/5/2018	2017	B17MC420014	EN	\$329.88
				6217053	2	Completed	12/13/2018	2017	B17MC420014	EN	\$1,056.50
									Activity Total		\$9,465.58
2018 11	2445	Public Facility and Improvements/ New Pumper Fire Truck Engine # 7		6192537	6	Completed	9/20/2018	2018	B18MC420014	EN	\$50,000.00
									Activity Total		\$50,000.00
									Project Total		59,465.58
2018 12	2440	Public Service / Handicap Services CIL Transitional Skills Program		6223789	3	Completed	1/8/2019	2018	B18MC420014	EN	\$5,000.00
									Activity Total		\$5,000.00
									Project Total		5,000.00
2018 16	2420	HOME Program / Homebuyer Program 814 East Locust Street-HB		6158800	2	Completed	5/31/2018	2018	M18MC420205	PI	\$6,003.50
									Activity Total		\$6,003.50
2018 16	2421	HOME Program / Homebuyer Program 829 Hemlock Street-HB		6167370	4	Completed	6/28/2018	2018	M18MC420205	PI	\$5,982.88
				6173503	9	Completed	7/19/2018	2018	M18MC420205	PI	\$600.00
									Activity Total		\$6,582.88
2018 16	2422	HOME Program / Homebuyer Program 1214 Blair Ave-HB		6175758	5	Completed	7/26/2018	2018	M18MC420205	PI	\$7,763.10
				6194400	6	Completed	9/26/2018	2018	M18MC420205	PI	\$600.00
									Activity Total		\$8,363.10
2018 16	2423	HOME Program / Homebuyer Program 1741 Monsey Avenue-HB		6175758	3	Completed	7/26/2018	2017	M17MC420205	EN	\$10,215.50
				6175758	4	Completed	7/26/2018	2018	M18MC420205	PI	\$1,784.50
				6194400	1	Completed	9/26/2018	2017	M17MC420205	EN	\$600.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 Drawdown Report by Project and Activity
 SCRANTON, PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	AD	
												Activity Total	Fund Type
2018 16	HOME Program / Homebuyer Program	2453	620	Ferdinand Street-HB	6196876	6	Completed	10/4/2018	2018	M18MC420205	EN	\$7,954.42	
					6210974	7	Completed	11/21/2018	2018	M18MC420205	EN	\$350.00	
												\$8,304.42	
2018 16	HOME Program / Homebuyer Program	2454	1201	Moltke Ave-HB	6198564	5	Completed	10/11/2018	2018	M18MC420205	EN	\$7,000.00	
					6210974	9	Completed	11/21/2018	2018	M18MC420205	EN	\$600.00	
												\$7,600.00	
2018 16	HOME Program / Homebuyer Program	2458	533	Hickory Street-HB	6210974	5	Completed	11/21/2018	2018	M18MC420205	EN	\$3,406.01	
					6210974	6	Completed	11/21/2018	2018	M18MC420205	PI	\$3,190.49	
												\$6,596.50	
2018 16	HOME Program / Homebuyer Program	2459	1414	St. Ann Street-HB	6212562	5	Completed	11/29/2018	2018	M18MC420205	EN	\$4,442.50	
					6220624	1	Completed	12/24/2018	2018	M18MC420205	PI	\$500.00	
												\$5,042.50	
2018 16	HOME Program / Homebuyer Program	2461	420	Cherry Street-HB	6227076	1	Completed	1/17/2019	2018	M18MC420205	EN	\$4,978.75	
					6227076	2	Completed	1/17/2019	2018	M18MC420205	PI	\$621.25	
					6228995	4	Completed	1/24/2019	2018	M18MC420205	EN	\$250.00	
												\$5,850.00	
2018 16	HOME Program / Homebuyer Program	2462	1313	Eynon Street-HB	6228995	5	Completed	1/24/2019	2018	M18MC420205	EN	\$12,000.00	
												\$12,000.00	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
AD											
2018 19	2436	Emergency Shelter		6205121	4	Completed	11/1/2018	2018	E18MC420014	EN	\$9,448.86
				6210859	2	Completed	11/21/2018	2018	E18MC420014	EN	\$23,254.85
				6219645	3	Completed	12/20/2018	2018	E18MC420014	EN	\$18,482.19
				6222665	8	Completed	1/3/2019	2018	E18MC420014	EN	\$3,673.20
				6227076	5	Completed	1/17/2019	2018	E18MC420014	EN	\$1,794.17
				6228995	6	Completed	1/24/2019	2018	E18MC420014	EN	\$5,432.73
				6231302	5	Completed	1/31/2019	2018	E18MC420014	EN	\$3,532.86
									Activity Total		\$65,618.86
2018 19	2437	Rapid Rehousing Program		6202733	2	Completed	10/25/2018	2018	E18MC420014	EN	\$2,960.92
				6210859	1	Completed	11/21/2018	2018	E18MC420014	EN	\$1,786.74
				6219645	4	Completed	12/20/2018	2018	E18MC420014	EN	\$303.14
				6227076	3	Completed	1/17/2019	2018	E18MC420014	EN	\$2,259.16
				6228995	7	Completed	1/24/2019	2018	E18MC420014	EN	\$257.49
									Activity Total		\$7,567.45
2018 19	2442	HESG ADMINISTRATION 2018		6223789	7	Completed	1/8/2019	2018	E18MC420014	AD	\$1,137.57
				6231302	6	Completed	1/31/2019	2018	E18MC420014	AD	\$1,221.18
									Activity Total		\$2,358.75
									Project Total		75,545.06
2018 20	2446	Project Hope- 2018		6210974	2	Completed	11/21/2018	2018	B18MC420014	EN	\$20,000.00
									Activity Total		\$20,000.00
									Project Total		20,000.00

Scranton, Pennsylvania

PR 06

**Summary of Consolidated Plan
Projects**

January 1, 2018 to December 31, 2018

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

IDIS Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2018 1	Administration -	CDBG	\$539,844.52	\$85.98
	General Administration for the CDBG Program. Also will include funding for CDBG administration of the HOME Program. HOME Program Administration \$30,000.00 HESG ADMINISTRATION IS LISTED UNDER HESG.			
2	Economic Development	CDBG	\$130,000.00	\$0.00
	The National Objective for Economic Development activities is job creation. The business must create one full time equivalent job under the 80% median income for every \$35,000.00 received.			
3	Reconstruction of Roads to Include Handicap Curb Cuts/West Scranton Sidewalks	CDBG	\$660,840.78	\$22,434.83
	Will reconstruct roads to include handicap curb cuts within the City of Scranton in low to moderate income areas. Also coordination for the construction of public sidewalks with ADA ramps, streetscape and lighting improvement that will serve to increase economic development on South Main Avenue in West Scranton (\$250,000.00)			
5	Demolition and Clearance of Hazardous Structures	CDBG	\$25,000.00	\$0.00
	Demolition of Hazardous structures that have been condemned and pose the health and safety threat to Citizens of Scranton			
6	Public Service - Neighborhood Police Patrol/Crime Awareness	CDBG	\$261,000.00	\$0.00
	Provide funding for 4 Neighborhood Police Patrol Officers walking in low/moderate income neighborhoods			
7	Housing Rehabilitation - Emergency Repairs	CDBG	\$0.00	\$0.00
	Emergency repairs to properties. owners must be under the 80% median income.			
8	Purchase of a Fire Truck	HOME	\$0.00	\$0.00
	Balance to purchase a fire truck that will be placed in a area to benefit low/mod income families			
9	Repayment of Section 108 Payments	CDBG	\$213,643.04	\$290,842.50
	Scranton Hotel - \$235,533; Steamtown Mall - \$201,286.00			
10	Public Service - Youth Programs	CDBG	\$5,202.31	\$797.69
	UNC Project HOPE - \$20,000.00; Boys and Girls Club Park It Program - \$15,000.00; Bellevue \$6,000 National Objective is Public service 05L			
11	Public Facility and Improvements/	CDBG	\$235,720.95	\$59,465.58
	McLain Park Improvement Project / North Scranton Neighborhood Association - \$150,000.00 NEPA Youth Shelter an after school drop in for teens (ADA bathroom)\$29,000 - ARC of NEPA \$20,000.00 for Porch replacement includes handicap accessibility			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 12	Public Service / Handicap Services	CDBG	\$5,000.00	\$5,000.00	\$0.00
	Center for Independent Living (CIL) program teaches high school students with a variety of physical, intellectual and cognitive disabilities daily living activities in a simulated living environment.				
13	Public Service - Employment Training	CDBG	\$5,000.00	\$5,000.00	\$0.00
	SCOLA THROUGH UNC WILL PROVIDE LITERACY AND ENGLISH AS A SECOND LANGUAGE CLASSES TO RESIDENTS OF THE CITY OF SCRANTON SO THEY POSSIBLY BE ABLE TO GAIN FULL EMPLOYMENT				
14	Public Service - Battered and Abused Spouses	CDBG	\$5,000.00	\$5,000.00	\$0.00
	Public Service for battered and abused spouses through the Women's Resource Center. Case management, transportation, food, job search, education and training assistance for families in a safe house program. Keeping abused spouses in a safe environment so they can obtain full time employment.				
15	HOME Program / Occupied Rehabilitation Program	HOME	\$150,648.00	\$0.00	\$0.00
	Rehabilitation of homes in City of Scranton with income 80% and below the median income. Homes must be the owners primary resident and must be brought up to code.				
16	HOME Program / Homebuyer Program	HOME	\$220,000.00	\$80,242.90	\$61,092.90
	To assist income eligible families to purchase homes in Scranton by providing assistance with down payment and closing costs up to \$12,000.00				
17	HOME Program / CHDO	HOME	\$84,130.00	\$0.00	\$0.00
	CHDO is a private non-profit community based organization that has staff with capacity to develop affordable housing for the community. 15% of HOME funds must be set aside for a CHDO.				
18	HOME Program / Rental Rehabilitation Program	HOME	\$100,000.00	\$0.00	\$0.00
	The Rental Rehabilitation Program (RRP) was initiated by Scranton's OECD in response to the local need for standard rental housing that is affordable to low income tenants. Buildings up to 4 units are eligible for this program.				
19	Emergency Solutions Grant - HESG	HESG	\$220,906.00	\$220,365.00	\$56,236.70
	The Emergency Solutions Grant Program assists the following Sub-Recipients within the Scranton Lackawanna Continuum of Care CoC; Catherine McAuley Center, UNC, Community Intervention Center, St. Joseph's Center, Women's Resource Center, and Catholic Social Services and ADMINISTRATION.				

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year Project	IDIS Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2018 12	Public Service / Handicap Services Center for Independent Living (CIL) program teaches high school students with a variety of physical, intellectual and cognitive disabilities daily living activities in a simulated living environment.	CDBG	\$5,000.00	\$0.00
13	Public Service - Employment Training SCOLA THROUGH UNC WILL PROVIDE LITERACY AND ENGLISH AS A SECOND LANGUAGE CLASSES TO RESIDENTS OF THE CITY OF SCRANTON SO THEY POSSIBLY BE ABLE TO GAIN FULL EMPLOYMENT	CDBG	\$5,000.00	\$0.00
14	Public Service - Battered and Abused Spouses Public Service for battered and abused spouses through the Women's Resource Center. Case management, transportation, food, job search, education and training assistance for families in a safe house program. Keeping abused spouses in a safe environment so they can obtain full time employment.	CDBG	\$5,000.00	\$0.00
15	HOME Program / Occupied Rehabilitation Program Rehabilitation of homes in City of Scranton with income 80% and below the median income. Homes must be the owners primary resident and must be brought up to code.	HOME	\$0.00	\$0.00
16	HOME Program / Homebuyer Program To assist income eligible families to purchase homes in Scranton by providing assistance with down payment and closing costs up to \$12,000.00	HOME	\$19,150.00	\$61,092.90
17	HOME Program / CHDO CHDO is a private non-profit community based organization that has staff with capacity to develop affordable housing for the community. 15% of HOME funds must be set aside for a CHDO.	HOME	\$0.00	\$0.00
18	HOME Program / Rental Rehabilitation Program The Rental Rehabilitation Program (RRP) was initiated by Scranton's OECD in response to the local need for standard rental housing that is affordable to low income tenants. Buildings up to 4 units are eligible for this program.	HOME	\$0.00	\$0.00
19	Emergency Solutions Grant - HESG The Emergency Solutions Grant Program assists the following Sub-Recipients within the Scranton Lackawanna Continuum of Care CoC: Catherine McAuley Center, UNC, Community Intervention Center, St. Joseph's Center, Women's Resource Center, and Catholic Social Services and ADMINISTRATION.	HESG	\$164,128.30	\$66,236.70

U.S. DEPARTMENT OF HOUSING AND URBAN
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 PR06 - Summary of Consolidated Plan Projects for Report
 Year

IDIS

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 20	Public Service - Child Care	St. Joseph's Mother Infant program is a transitional apartment housing program providing supervised apartment living, intensive case management, and support services to homeless families at the time to prepare them to move into permanent housing. National Objective Public Service 5.	\$8,000.00	\$43,000.00	\$20,000.00
21	Public Service Rental Housing Subsidies	Catherine McAuley Center - \$5,000.00 Six months CDBG of case management support and rental assistance for women with children to move toward permanent housing	\$5,000.00	\$5,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2018 20	Public Service - Child Care	St. Joseph's Mother Infant program is a transitional CDBG housing program providing supervised apartment living, intensive case management, and support services to homeless families at the time to prepare them to move into permanent housing. National Objective Public Service 5.	\$23,000.00	\$20,000.00
21	Public Service Rental Housing Subsidies	Catherine McAuley Center - \$5,000.00 Six months CDBG of case management support and rental assistance for women with children to move toward permanent housing	\$5,000.00	\$0.00

Scranton, Pennsylvania

PR 07

Drawdown Report by Voucher Number

Community Development Block Grant

HOME Investment Partnership Program

Emergency Solutions Grant Program

January 1, 2018 to December 31, 2018

U.S. DEPARTMENT OF HOUSING AND
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PR07 - Drawdown Report by Voucher Number
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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6110563	1	1	2394	1/4/2018	Completed
	2	1	2409	1/4/2018	Completed
	3	18	2270	1/4/2018	Completed
	4	17	2405	1/4/2018	Completed
	5	14	2410	1/4/2018	Completed
6111659	1	10	2402	1/9/2018	Completed
	2	10	2401	1/9/2018	Completed
6113085	1	1	2394	1/12/2018	Completed
	2	1	2343	1/12/2018	Completed
	3	7	2352	1/12/2018	Completed
	4	7	2352	1/12/2018	Completed
	5	7	2352	1/12/2018	Completed
	6	23	2389	1/12/2018	Completed
	7	16	2412	1/12/2018	Completed
	8	16	2413	1/12/2018	Completed
	9	23	2390	1/12/2018	Completed
	10	23	2390	1/12/2018	Completed
	11	13	2377	1/12/2018	Completed
6114533	1	1	2394	1/18/2018	Completed
	2	9	2347	1/18/2018	Completed
	3	16	2413	1/18/2018	Completed
	4	16	2412	1/18/2018	Completed
	5	23	2390	1/18/2018	Completed
	6	23	2387	1/18/2018	Completed
	7	23	2387	1/18/2018	Completed
	8	17	2407	1/18/2018	Completed
	9	3	2205	1/18/2018	Completed
6117221	1	1	2394	1/25/2018	Completed
	2	1	2394	1/25/2018	Completed
	3	4	2396	1/25/2018	Completed
	4	1	2409	1/25/2018	Completed
	5	17	2405	1/25/2018	Completed
	6	17	2407	1/25/2018	Completed
6119718	1	1	2394	2/1/2018	Completed
	2	1	2394	2/1/2018	Completed
	3	1	2409	2/1/2018	Completed
	4	14	2410	2/1/2018	Completed
	5	28	2364	2/1/2018	Completed
	6	17	2407	2/1/2018	Completed
	7	17	2405	2/1/2018	Completed
6124370	1	1	2394	2/15/2018	Completed
	2	9	2382	2/15/2018	Completed
	3	9	2382	2/15/2018	Completed
	4	1	2409	2/15/2018	Completed
	5	6	2039	2/15/2018	Completed
	6	6	2039	2/15/2018	Completed
	7	7	2352	2/15/2018	Completed
6126665	1	9	2382	2/22/2018	Completed
	2	1	2394	2/22/2018	Completed
	3	9	2347	2/22/2018	Completed
	4	9	2347	2/22/2018	Completed
	5	3	2205	2/22/2018	Completed

U.S. DEPARTMENT OF HOUSING AND
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Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN
01/05/2018	1/4/2018	B17MC420014	2017	EN	246000704
01/05/2018	1/4/2018	B17MC420014	2017	EN	246000704
01/05/2018	1/4/2018	B14MC420014	2014	EN	246000704
01/05/2018	1/4/2018	E17MC420014	2017	EN	246000704
01/05/2018	1/4/2018	M17MC420205	2017	EN	246000704
01/10/2018	1/9/2018	B16MC420014	2016	EN	246000704
01/10/2018	1/9/2018	B16MC420014	2016	EN	246000704
01/12/2018	1/12/2018	B17MC420014	2017	EN	246000704
01/12/2018	1/12/2018	B16MC420014	2016	EN	246000704
01/12/2018	1/12/2018	B17MC420014	2017	PI	246000704
01/12/2018	1/12/2018	B18MC420014	2018	PI	246000704
01/12/2018	1/12/2018	B16MC420014	2016	EN	246000704
01/12/2018	1/12/2018	M16MC420205	2016	EN	246000704
01/12/2018	1/12/2018	M17MC420205	2017	EN	246000704
01/12/2018	1/12/2018	M17MC420205	2017	EN	246000704
01/12/2018	1/12/2018	M16MC420205	2016	EN	246000704
01/12/2018	1/12/2018	M17MC420205	2017	EN	246000704
01/12/2018	1/12/2018	M17MC420205	2017	AD	246000704
01/19/2018	1/18/2018	B17MC420014	2017	EN	246000704
01/19/2018	1/18/2018	B16MC420014	2016	EN	246000704
01/19/2018	1/18/2018	M17MC420205	2017	EN	246000704
01/19/2018	1/18/2018	M17MC420205	2017	EN	246000704
01/19/2018	1/18/2018	M17MC420205	2017	EN	246000704
01/19/2018	1/18/2018	M16MC420205	2016	EN	246000704
01/19/2018	1/18/2018	M17MC420205	2017	EN	246000704
01/19/2018	1/18/2018	E17MC420014	2017	EN	246000704
01/19/2018	1/18/2018	E12MC420007	2012	EN	246000704
01/26/2018	1/25/2018	B18MC420014	2018	PI	246000704
01/26/2018	1/25/2018	B17MC420014	2017	EN	246000704
01/26/2018	1/25/2018	B17MC420014	2017	EN	246000704
01/26/2018	1/25/2018	B17MC420014	2017	EN	246000704
01/26/2018	1/25/2018	E17MC420014	2017	EN	246000704
02/02/2018	2/1/2018	B18MC420014	2018	PI	246000704
02/02/2018	2/1/2018	B17MC420014	2017	EN	246000704
02/02/2018	2/1/2018	B17MC420014	2017	EN	246000704
02/02/2018	2/1/2018	M17MC420205	2017	EN	246000704
02/02/2018	2/1/2018	E16MC420014	2016	EN	246000704
02/02/2018	2/1/2018	E17MC420014	2017	EN	246000704
02/02/2018	2/1/2018	E17MC420014	2017	EN	246000704
02/16/2018	2/15/2018	B17MC420014	2017	EN	246000704
02/16/2018	2/15/2018	B14MC420014	2014	EN	246000704
02/16/2018	2/15/2018	B16MC420014	2016	EN	246000704
02/16/2018	2/15/2018	B17MC420014	2017	EN	246000704
02/16/2018	2/15/2018	B14MC420014	2014	EN	246000704
02/16/2018	2/15/2018	B18MC420014	2018	PI	246000704
02/16/2018	2/15/2018	B16MC420014	2016	EN	246000704
02/23/2018	2/22/2018	B18MC420014	2018	PI	246000704
02/23/2018	2/22/2018	B17MC420014	2017	EN	246000704
02/23/2018	2/22/2018	B16MC420014	2016	EN	246000704
02/23/2018	2/22/2018	B18MC420014	2018	PI	246000704
02/23/2018	2/22/2018	E12MC420007	2012	EN	246000704

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Payee TIN	Program	PY	Drawn Amount
246000704	CDBG		\$12,967.47
246000704	CDBG		\$1,486.54
246000704	CDBG		\$2,691.58
246000704	HESG		\$4,909.44
246000704	HOME		\$7,950.00
246000704	CDBG		\$5,266.50
246000704	CDBG		\$16,142.65
246000704	CDBG		\$723.68
246000704	CDBG		\$15.73
246000704	CDBG		\$0.94
246000704	CDBG		\$2,929.06
246000704	CDBG		\$11,169.27
246000704	HOME		\$17,460.00
246000704	HOME		\$6,573.50
246000704	HOME		\$12,000.00
246000704	HOME		\$4,470.00
246000704	HOME		\$1,610.00
246000704	HOME		\$26.27
246000704	CDBG		\$326.57
246000704	CDBG		\$1,264.00
246000704	HOME		\$600.00
246000704	HOME		\$600.00
246000704	HOME		\$83.75
246000704	HOME		\$750.00
246000704	HOME		\$83.75
246000704	HESG		\$20.00
246000704	HESG		\$2,995.00
246000704	CDBG		\$10,660.00
246000704	CDBG		\$6,786.60
246000704	CDBG		\$1,234.88
246000704	CDBG		\$1,702.36
246000704	HESG		\$383.89
246000704	HESG		\$1,427.39
246000704	CDBG		\$755.37
246000704	CDBG		\$10,830.67
246000704	CDBG		\$2,387.59
246000704	HOME		\$9,200.00
246000704	HESG		\$2,299.54
246000704	HESG		\$13,105.23
246000704	HESG		\$290.76
246000704	CDBG		\$13,035.92
246000704	CDBG		\$1,836.41
246000704	CDBG		\$4,943.59
246000704	CDBG		\$1,588.58
246000704	CDBG		\$16.44
246000704	CDBG		\$4,000.00
246000704	CDBG		\$17,021.58
246000704	CDBG		\$185.86
246000704	CDBG		\$27.15
246000704	CDBG		\$87.86
246000704	CDBG		\$144.14
246000704	HESG		\$8,189.00

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6126665	6	17	2405	2/22/2018	Completed
	7	17	2407	2/22/2018	Completed
	8	14	2410	2/22/2018	Completed
6128938	1	1	2394	3/1/2018	Completed
	2	1	2409	3/1/2018	Completed
	3	9	2382	3/1/2018	Completed
	4	9	2382	3/1/2018	Completed
	5	6	2039	3/1/2018	Completed
	6	6	2039	3/1/2018	Completed
	7	6	2039	3/1/2018	Completed
	8	20	2203	3/1/2018	Completed
	9	3	2205	3/1/2018	Completed
	10	17	2407	3/1/2018	Completed
	11	1	2237	3/1/2018	Completed
6131341	1	7	2352	3/9/2018	Completed
	2	6	2391	3/9/2018	Completed
	3	6	2391	3/9/2018	Completed
	4	4	2396	3/9/2018	Completed
	5	18	2270	3/9/2018	Completed
	6	1	2394	3/9/2018	Completed
6133390	1	1	2394	3/15/2018	Completed
	2	1	2409	3/15/2018	Completed
	3	13	2377	3/15/2018	Completed
	4	14	2410	3/15/2018	Completed
6135814	1	1	2394	3/22/2018	Completed
	2	4	2396	3/22/2018	Completed
	3	13	2377	3/22/2018	Completed
	4	23	2389	3/22/2018	Completed
	5	17	2405	3/22/2018	Completed
6138494	1	1	2394	3/29/2018	Completed
	2	4	2395	3/29/2018	Completed
	3	3	2381	3/29/2018	Completed
	4	7	2392	3/29/2018	Completed
	5	18	2270	3/29/2018	Completed
6140561	1	1	2394	4/5/2018	Completed
	2	1	2409	4/5/2018	Completed
	3	17	2407	4/5/2018	Completed
	4	17	2405	4/5/2018	Completed
	5	13	2377	4/5/2018	Completed
6142790	1	1	2394	4/12/2018	Completed
	2	8	2399	4/12/2018	Completed
	3	8	2399	4/12/2018	Completed
6145254	1	17	2405	4/19/2018	Completed
	2	17	2407	4/19/2018	Completed
	3	3	2284	4/19/2018	Completed
	4	6	2391	4/19/2018	Completed
	5	18	2270	4/19/2018	Completed
	6	9	2382	4/19/2018	Completed
	7	1	2394	4/19/2018	Completed
	8	1	2409	4/19/2018	Completed
	9	4	2396	4/19/2018	Completed
	10	16	2417	4/19/2018	Completed

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Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN
02/23/2018	2/22/2018	E17MC420014	2017	EN	246000704
02/23/2018	2/22/2018	E17MC420014	2017	EN	246000704
02/23/2018	2/22/2018	M17MC420205	2017	EN	246000704
03/02/2018	3/1/2018	B17MC420014	2017	EN	246000704
03/02/2018	3/1/2018	B17MC420014	2017	EN	246000704
03/02/2018	3/1/2018	B18MC420014	2018	PI	246000704
03/02/2018	3/1/2018	B16MC420014	2016	EN	246000704
03/02/2018	3/1/2018	B14MC420014	2014	EN	246000704
03/02/2018	3/1/2018	B15MC420014	2015	EN	246000704
03/02/2018	3/1/2018	B16MC420014	2016	EN	246000704
03/02/2018	3/1/2018	E11MC420007	2011	EN	246000704
03/02/2018	3/1/2018	E12MC420007	2012	EN	246000704
03/02/2018	3/1/2018	E17MC420014	2017	EN	246000704
03/02/2018	3/1/2018	E13MC420007	2013	EN	246000704
03/10/2018	3/9/2018	B16MC420014	2016	EN	246000704
03/10/2018	3/9/2018	B17MC420014	2017	EN	246000704
03/10/2018	3/9/2018	B18MC420014	2018	PI	246000704
03/10/2018	3/9/2018	B17MC420014	2017	EN	246000704
03/10/2018	3/9/2018	B14MC420014	2014	EN	246000704
03/10/2018	3/9/2018	B17MC420014	2017	EN	246000704
03/16/2018	3/15/2018	B17MC420014	2017	EN	246000704
03/16/2018	3/15/2018	B17MC420014	2017	EN	246000704
03/16/2018	3/15/2018	M17MC420205	2017	AD	246000704
03/16/2018	3/15/2018	M17MC420205	2017	EN	246000704
03/23/2018	3/22/2018	B17MC420014	2017	EN	246000704
03/23/2018	3/22/2018	B17MC420014	2017	EN	246000704
03/23/2018	3/22/2018	M17MC420205	2017	AD	246000704
03/23/2018	3/22/2018	M16MC420205	2016	EN	246000704
03/23/2018	3/22/2018	E17MC420014	2017	EN	246000704
03/30/2018	3/29/2018	B17MC420014	2017	EN	246000704
03/30/2018	3/29/2018	B17MC420014	2017	EN	246000704
03/30/2018	3/29/2018	B15MC420014	2015	EN	246000704
03/30/2018	3/29/2018	B16MC420014	2016	EN	246000704
03/30/2018	3/29/2018	B14MC420014	2014	EN	246000704
04/06/2018	4/5/2018	B18MC420014	2018	PI	246000704
04/06/2018	4/5/2018	B18MC420014	2018	PI	246000704
04/06/2018	4/5/2018	E17MC420014	2017	EN	246000704
04/06/2018	4/5/2018	E17MC420014	2017	EN	246000704
04/06/2018	4/5/2018	M17MC420205	2017	AD	246000704
04/13/2018	4/12/2018	B17MC420014	2017	EN	246000704
04/13/2018	4/12/2018	B17MC420014	2017	EN	246000704
04/13/2018	4/12/2018	B18MC420014	2018	PI	246000704
04/20/2018	4/19/2018	E17MC420014	2017	EN	246000704
04/20/2018	4/19/2018	E17MC420014	2017	EN	246000704
04/20/2018	4/19/2018	E14MC420007	2014	EN	246000704
04/20/2018	4/19/2018	B17MC420014	2017	EN	246000704
04/20/2018	4/19/2018	B14MC420014	2014	EN	246000704
04/20/2018	4/19/2018	B14MC420014	2014	EN	246000704
04/20/2018	4/19/2018	B17MC420014	2017	EN	246000704
04/20/2018	4/19/2018	B17MC420014	2017	EN	246000704
04/20/2018	4/19/2018	B17MC420014	2017	EN	246000704
04/20/2018	4/19/2018	M18MC420205	2018	PI	246000704

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246000704	HESG		\$3,107.06
246000704	HESG		\$4,049.06
246000704	HOME		\$6,000.00
246000704	CDBG		\$10,283.66
246000704	CDBG		\$2,352.55
246000704	CDBG		\$700.00
246000704	CDBG		\$365.60
246000704	CDBG		\$9,903.20
246000704	CDBG		\$5,865.92
246000704	CDBG		\$29,568.00
246000704	HESG		\$1,248.58
246000704	HESG		\$7,599.55
246000704	HESG		\$10,000.00
246000704	HESG		\$781.53
246000704	CDBG		\$505.83
246000704	CDBG		\$17,089.48
246000704	CDBG		\$2,318.86
246000704	CDBG		\$1,373.28
246000704	CDBG		\$3,080.28
246000704	CDBG		\$925.17
246000704	CDBG		\$11,377.27
246000704	CDBG		\$1,648.95
246000704	HOME		\$12.10
246000704	HOME		\$13,484.00
246000704	CDBG		\$682.36
246000704	CDBG		\$595.84
246000704	HOME		\$3.32
246000704	HOME		\$375.00
246000704	HESG		\$2,703.74
246000704	CDBG		\$11,465.86
246000704	CDBG		\$15,000.00
246000704	CDBG		\$3,312.00
246000704	CDBG		\$1,699.50
246000704	CDBG		\$1,298.06
246000704	CDBG		\$454.21
246000704	CDBG		\$111.27
246000704	HESG		\$6,369.27
246000704	HESG		\$1,063.70
246000704	HOME		\$12.48
246000704	CDBG		\$14,155.94
246000704	CDBG		\$7,535.00
246000704	CDBG		\$2,465.00
246000704	HESG		\$2,200.41
246000704	HESG		\$3,908.57
246000704	HESG		\$2,150.00
246000704	CDBG		\$17,641.45
246000704	CDBG		\$1,466.25
246000704	CDBG		\$45.00
246000704	CDBG		\$687.06
246000704	CDBG		\$6.87
246000704	CDBG		\$922.61
246000704	HOME		\$12,042.00

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6145254	11	16	2416	4/19/2018	Completed
6148058	1	1	2394	4/26/2018	Completed
	2	1	2394	4/26/2018	Completed
	3	9	2382	4/26/2018	Completed
	4	1	2409	4/26/2018	Completed
	5	17	2405	4/26/2018	Completed
	6	17	2407	4/26/2018	Completed
	7	16	2418	4/26/2018	Completed
6149472	1	2	2414	5/1/2018	Completed
6150421	1	1	2394	5/3/2018	Completed
6152530	1	1	2394	5/10/2018	Completed
	2	1	2394	5/10/2018	Completed
	3	17	2407	5/10/2018	Completed
	4	17	2405	5/10/2018	Completed
6154658	1	6	2391	5/17/2018	Completed
	2	6	2391	5/17/2018	Completed
	3	7	2392	5/17/2018	Completed
	4	16	2417	5/17/2018	Completed
	5	16	2418	5/17/2018	Completed
6157020	1	1	2394	5/24/2018	Completed
	2	9	2347	5/24/2018	Completed
	3	4	2396	5/24/2018	Completed
	4	1	2409	5/24/2018	Completed
	5	9	2382	5/24/2018	Completed
	6	17	2407	5/24/2018	Completed
6158800	1	1	2409	5/31/2018	Completed
	2	16	2420	5/31/2018	Completed
	3	23	2389	5/31/2018	Completed
	4	1	2394	5/31/2018	Completed
6160687	1	2	2339	6/7/2018	Completed
	2	2	2339	6/7/2018	Completed
	3	1	2394	6/7/2018	Completed
	4	1	2409	6/7/2018	Completed
	5	6	2391	6/7/2018	Completed
	6	6	2391	6/7/2018	Completed
	7	15	2368	6/7/2018	Completed
	8	15	2368	6/7/2018	Completed
	9	17	2405	6/7/2018	Completed
6162963	1	1	2394	6/14/2018	Completed
	2	1	2394	6/14/2018	Completed
6164707	1	2	2356	6/20/2018	Completed
	2	2	2356	6/20/2018	Completed
	3	1	2394	6/20/2018	Completed
	4	9	2347	6/20/2018	Completed
	5	9	2382	6/20/2018	Completed
	6	4	2396	6/20/2018	Completed
	7	4	2396	6/20/2018	Completed
	8	17	2405	6/20/2018	Completed
6167370	1	1	2394	6/28/2018	Completed
	2	3	2381	6/28/2018	Completed
	3	17	2407	6/28/2018	Completed
	4	16	2421	6/28/2018	Completed

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04/20/2018	4/19/2018	M18MC420205	2018	PI	246000704
04/27/2018	4/26/2018	B18MC420014	2018	PI	246000704
04/27/2018	4/26/2018	B17MC420014	2017	EN	246000704
04/27/2018	4/26/2018	B18MC420014	2018	PI	246000704
04/27/2018	4/26/2018	B17MC420014	2017	EN	246000704
04/27/2018	4/26/2018	E17MC420014	2017	EN	246000704
04/27/2018	4/26/2018	E17MC420014	2017	EN	246000704
04/27/2018	4/26/2018	M18MC420205	2018	PI	246000704
05/02/2018	5/1/2018	B17MC420014	2017	EN	246000704
05/04/2018	5/3/2018	B17MC420014	2017	EN	246000704
05/10/2018	5/10/2018	B18MC420014	2018	PI	246000704
05/10/2018	5/10/2018	B17MC420014	2017	EN	246000704
05/10/2018	5/10/2018	E17MC420014	2017	EN	246000704
05/10/2018	5/10/2018	E17MC420014	2017	EN	246000704
05/17/2018	5/17/2018	B18MC420014	2018	PI	246000704
05/17/2018	5/17/2018	B17MC420014	2017	EN	246000704
05/17/2018	5/17/2018	B16MC420014	2016	EN	246000704
05/17/2018	5/17/2018	M18MC420205	2018	PI	246000704
05/17/2018	5/17/2018	M18MC420205	2018	PI	246000704
05/25/2018	5/24/2018	B17MC420014	2017	EN	246000704
05/25/2018	5/24/2018	B16MC420014	2016	EN	246000704
05/25/2018	5/24/2018	B17MC420014	2017	EN	246000704
05/25/2018	5/24/2018	B17MC420014	2017	EN	246000704
05/25/2018	5/24/2018	B14MC420014	2014	EN	246000704
05/25/2018	5/24/2018	E17MC420014	2017	EN	246000704
06/01/2018	5/31/2018	B17MC420014	2017	EN	246000704
06/01/2018	5/31/2018	M18MC420205	2018	PI	246000704
06/01/2018	5/31/2018	M16MC420205	2016	EN	246000704
06/01/2018	5/31/2018	B17MC420014	2017	EN	246000704
06/08/2018	6/7/2018	B15MC420014	2015	RL	246000704
06/08/2018	6/7/2018	B16MC420014	2016	RL	246000704
06/08/2018	6/7/2018	B17MC420014	2017	EN	246000704
06/08/2018	6/7/2018	B17MC420014	2017	EN	246000704
06/08/2018	6/7/2018	B18MC420014	2018	PI	246000704
06/08/2018	6/7/2018	B17MC420014	2017	EN	246000704
06/08/2018	6/7/2018	M15MC420205	2015	EN	246000704
06/08/2018	6/7/2018	M17MC420205	2017	EN	246000704
06/08/2018	6/7/2018	E17MC420014	2017	EN	246000704
06/14/2018	6/14/2018	B18MC420014	2018	PI	246000704
06/14/2018	6/14/2018	B17MC420014	2017	EN	246000704
06/20/2018	6/20/2018	B16MC420014	2016	EN	246000704
06/20/2018	6/20/2018	B17MC420014	2017	EN	246000704
06/20/2018	6/20/2018	B17MC420014	2017	EN	246000704
06/20/2018	6/20/2018	B16MC420014	2016	EN	246000704
06/20/2018	6/20/2018	B14MC420014	2014	EN	246000704
06/20/2018	6/20/2018	B17MC420014	2017	EN	246000704
06/20/2018	6/20/2018	B18MC420014	2018	PI	246000704
06/20/2018	6/20/2018	E17MC420014	2017	EN	246000704
06/29/2018	6/28/2018	B17MC420014	2017	EN	246000704
06/29/2018	6/28/2018	B15MC420014	2015	EN	246000704
06/29/2018	6/28/2018	E17MC420014	2017	EN	246000704
06/29/2018	6/28/2018	M18MC420205	2018	PI	246000704

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	246000704	HOME		\$7,346.66
	246000704	CDBG		\$556.24
	246000704	CDBG		\$149.01
	246000704	CDBG		\$674.33
	246000704	CDBG		\$28.18
	246000704	HESG		\$1,217.49
	246000704	HESG		\$3,584.01
	246000704	HOME		\$8,989.86
	246000704	CDBG		\$30,000.00
	246000704	CDBG		\$12,512.34
	246000704	CDBG		\$2,515.00
	246000704	CDBG		\$23,442.15
	246000704	HESG		\$11,774.14
	246000704	HESG		\$630.86
	246000704	CDBG		\$1,130.00
	246000704	CDBG		\$22,161.46
	246000704	CDBG		\$18.66
	246000704	HOME		\$250.00
	246000704	HOME		\$600.00
	246000704	CDBG		\$13,459.68
	246000704	CDBG		\$210.00
	246000704	CDBG		\$1,012.31
	246000704	CDBG		\$33.99
	246000704	CDBG		\$175.08
	246000704	HESG		\$2,941.80
	246000704	CDBG		\$6.49
	246000704	HOME		\$6,003.50
	246000704	HOME		\$10,000.00
	246000704	CDBG		\$226.20
	246000704	CDBG		\$95,335.97
	246000704	CDBG		\$34,664.03
	246000704	CDBG		\$468.00
	246000704	CDBG		\$4.75
	246000704	CDBG		\$849.00
	246000704	CDBG		\$17,984.43
	246000704	HOME		\$14.00
	246000704	HOME		\$69.75
	246000704	HESG		\$2,956.22
	246000704	CDBG		\$1,516.00
	246000704	CDBG		\$15,551.44
	246000704	CDBG		\$200,000.00
	246000704	CDBG		\$50,000.00
	246000704	CDBG		\$1,651.57
	246000704	CDBG		\$561.83
	246000704	CDBG		\$144.38
	246000704	CDBG		\$313.61
	246000704	CDBG		\$982.00
	246000704	HESG		\$4,547.22
	246000704	CDBG		\$14,104.02
	246000704	CDBG		\$17,216.00
	246000704	HESG		\$849.43
	246000704	HOME		\$5,982.88

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6169279	1	1	2394	7/5/2018	Completed
	2	6	2391	7/5/2018	Completed
	3	6	2391	7/5/2018	Completed
	4	1	2409	7/5/2018	Completed
	5	10	2402	7/5/2018	Completed
	6	10	2402	7/5/2018	Completed
	7	10	2401	7/5/2018	Completed
	8	17	2405	7/5/2018	Completed
	9	17	2407	7/5/2018	Completed
	10	23	2389	7/5/2018	Completed
6171149	1	1	2394	7/12/2018	Completed
	2	18	2270	7/12/2018	Completed
	3	18	2270	7/12/2018	Completed
6173173	1	6	2340	7/19/2018	Completed
6173503	1	1	2394	7/19/2018	Completed
	2	3	2381	7/19/2018	Completed
	3	3	2381	7/19/2018	Completed
	4	3	2381	7/19/2018	Completed
	5	3	2381	7/19/2018	Completed
	6	6	2355	7/19/2018	Completed
	7	11	2411	7/19/2018	Completed
	8	9	2382	7/19/2018	Completed
	9	16	2421	7/19/2018	Completed
	10	17	2407	7/19/2018	Completed
6175758	1	1	2394	7/26/2018	Completed
	2	4	2396	7/26/2018	Completed
	3	16	2423	7/26/2018	Completed
	4	16	2423	7/26/2018	Completed
	5	16	2422	7/26/2018	Completed
6178050	1	1	2394	8/2/2018	Completed
	2	16	2424	8/2/2018	Completed
	3	16	2425	8/2/2018	Completed
	4	17	2405	8/2/2018	Completed
6180007	1	1	2394	8/9/2018	Completed
	2	11	2411	8/9/2018	Completed
	3	11	2411	8/9/2018	Completed
	4	18	2270	8/9/2018	Completed
6182223	1	1	2394	8/16/2018	Completed
	2	9	2382	8/16/2018	Completed
	3	9	2382	8/16/2018	Completed
	4	9	2382	8/16/2018	Completed
6184325	1	1	2394	8/23/2018	Completed
	2	9	2347	8/23/2018	Completed
	3	1	2409	8/23/2018	Completed
	4	6	2391	8/23/2018	Completed
	5	17	2405	8/23/2018	Completed
	6	16	2426	8/23/2018	Completed
6186528	1	1	2394	8/30/2018	Completed
	2	9	2382	8/30/2018	Completed
	3	9	2382	8/30/2018	Completed
	4	1	2409	8/30/2018	Completed
	5	6	2391	8/30/2018	Completed

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07/06/2018	7/5/2018	B17MC420014	2017	EN	246000704
07/06/2018	7/5/2018	B18MC420014	2018	PI	246000704
07/06/2018	7/5/2018	B17MC420014	2017	EN	246000704
07/06/2018	7/5/2018	B17MC420014	2017	EN	246000704
07/06/2018	7/5/2018	B16MC420014	2016	EN	246000704
07/06/2018	7/5/2018	B17MC420014	2017	EN	246000704
07/06/2018	7/5/2018	B17MC420014	2017	EN	246000704
07/06/2018	7/5/2018	E17MC420014	2017	EN	246000704
07/06/2018	7/5/2018	E17MC420014	2017	EN	246000704
07/06/2018	7/5/2018	M16MC420205	2016	EN	246000704
07/13/2018	7/12/2018	B17MC420014	2017	EN	246000704
07/13/2018	7/12/2018	B14MC420014	2014	EN	246000704
07/13/2018	7/12/2018	B18MC420014	2018	PI	246000704
07/20/2018	7/19/2018	M16MC420205	2016	CR	
07/19/2018	7/19/2018	B17MC420014	2017	EN	246000704
07/19/2018	7/19/2018	B18MC420014	2018	PI	246000704
07/19/2018	7/19/2018	B15MC420014	2015	EN	246000704
07/19/2018	7/19/2018	B16MC420014	2016	EN	246000704
07/19/2018	7/19/2018	B17MC420014	2017	EN	246000704
07/19/2018	7/19/2018	B16MC420014	2016	EN	246000704
07/19/2018	7/19/2018	B17MC420014	2017	EN	246000704
07/19/2018	7/19/2018	B14MC420014	2014	EN	246000704
07/19/2018	7/19/2018	M18MC420205	2018	PI	246000704
07/19/2018	7/19/2018	E17MC420014	2017	EN	246000704
07/27/2018	7/26/2018	B17MC420014	2017	EN	246000704
07/27/2018	7/26/2018	B17MC420014	2017	EN	246000704
07/27/2018	7/26/2018	M17MC420205	2017	EN	246000704
07/27/2018	7/26/2018	M18MC420205	2018	PI	246000704
07/27/2018	7/26/2018	M18MC420205	2018	PI	246000704
08/03/2018	8/2/2018	B17MC420014	2017	EN	246000704
08/03/2018	8/2/2018	M17MC420205	2017	EN	246000704
08/03/2018	8/2/2018	M17MC420205	2017	EN	246000704
08/03/2018	8/2/2018	E17MC420014	2017	EN	246000704
08/10/2018	8/9/2018	B17MC420014	2017	EN	246000704
08/10/2018	8/9/2018	B17MC420014	2017	EN	246000704
08/10/2018	8/9/2018	B18MC420014	2018	PI	246000704
08/10/2018	8/9/2018	B14MC420014	2014	EN	246000704
08/17/2018	8/16/2018	B17MC420014	2017	EN	246000704
08/17/2018	8/16/2018	B14MC420014	2014	EN	246000704
08/17/2018	8/16/2018	B16MC420014	2016	EN	246000704
08/17/2018	8/16/2018	B17MC420014	2017	EN	246000704
08/24/2018	8/23/2018	B17MC420014	2017	EN	246000704
08/24/2018	8/23/2018	B16MC420014	2016	EN	246000704
08/24/2018	8/23/2018	B17MC420014	2017	EN	246000704
08/24/2018	8/23/2018	B17MC420014	2017	EN	246000704
08/24/2018	8/23/2018	E17MC420014	2017	EN	246000704
08/24/2018	8/23/2018	M17MC420205	2017	EN	246000704
08/31/2018	8/30/2018	B17MC420014	2017	EN	246000704
08/31/2018	8/30/2018	B18MC420014	2018	PI	246000704
08/31/2018	8/30/2018	B17MC420014	2017	EN	246000704
08/31/2018	8/30/2018	B17MC420014	2017	EN	246000704
08/31/2018	8/30/2018	B17MC420014	2017	EN	246000704

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Payee TIN	Program	PY	Drawn Amount
246000704	CDBG		\$274.61
246000704	CDBG		\$700.00
246000704	CDBG		\$9,217.35
246000704	CDBG		\$846.96
246000704	CDBG		\$24,125.69
246000704	CDBG		\$246,140.81
246000704	CDBG		\$185,142.65
246000704	HESG		\$4,558.35
246000704	HESG		\$3,471.58
246000704	HOME		\$7,090.00
246000704	CDBG		\$13,461.10
246000704	CDBG		\$1,927.66
246000704	CDBG		\$1,550.00
246000704	HOME		\$60,500.00
246000704	CDBG		\$14,219.72
246000704	CDBG		\$831.00
246000704	CDBG		\$31,656.21
246000704	CDBG		\$66,306.00
246000704	CDBG		\$357,907.83
246000704	CDBG		\$18.70
246000704	CDBG		\$3,962.38
246000704	CDBG		\$144.38
246000704	HOME		\$600.00
246000704	HESG		\$6,225.86
246000704	CDBG		\$1,408.45
246000704	CDBG		\$329.87
246000704	HOME		\$10,215.50
246000704	HOME		\$1,784.50
246000704	HOME		\$7,763.10
246000704	CDBG		\$19,063.79
246000704	HOME		\$12,000.00
246000704	HOME		\$9,872.06
246000704	HESG		\$834.00
246000704	CDBG		\$933.82
246000704	CDBG		\$12,065.00
246000704	CDBG		\$2,666.00
246000704	CDBG		\$2,639.25
246000704	CDBG		\$7,038.85
246000704	CDBG		\$2,491.16
246000704	CDBG		\$11,918.56
246000704	CDBG		\$109,432.98
246000704	CDBG		\$12,105.64
246000704	CDBG		\$1,286.67
246000704	CDBG		\$38.61
246000704	CDBG		\$13,982.65
246000704	HESG		\$6,953.46
246000704	HOME		\$5,740.51
246000704	CDBG		\$14,204.03
246000704	CDBG		\$1,500.00
246000704	CDBG		\$670.00
246000704	CDBG		\$29.15
246000704	CDBG		\$9,248.61

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6186528	6	14	2410	8/30/2018	Completed
	7	16	2427	8/30/2018	Completed
6188004	1	6	2340	9/6/2018	Completed
6188090	1	1	2394	9/6/2018	Completed
	2	3	2381	9/6/2018	Completed
6189293	1	1	2434	9/11/2018	Completed
6190036	1	1	2394	9/13/2018	Completed
	2	1	2394	9/13/2018	Completed
	3	3	2428	9/13/2018	Completed
	4	17	2405	9/13/2018	Completed
6192537	1	1	2434	9/20/2018	Completed
	2	1	2394	9/20/2018	Completed
	3	1	2394	9/20/2018	Completed
	4	3	2428	9/20/2018	Completed
	5	9	2382	9/20/2018	Completed
	6	11	2445	9/20/2018	Completed
	7	17	2407	9/20/2018	Completed
	8	18	2270	9/20/2018	Completed
	9	17	2405	9/20/2018	Completed
6194400	1	16	2423	9/26/2018	Completed
	2	16	2424	9/26/2018	Completed
	3	16	2427	9/26/2018	Completed
	4	1	2434	9/26/2018	Completed
	5	16	2425	9/26/2018	Completed
	6	16	2422	9/26/2018	Completed
	7	1	2394	9/26/2018	Completed
6196876	1	1	2394	10/4/2018	Completed
	2	6	2391	10/4/2018	Completed
	3	11	2411	10/4/2018	Completed
	4	1	2409	10/4/2018	Completed
	5	16	2426	10/4/2018	Completed
	6	16	2453	10/4/2018	Completed
6198564	1	1	2394	10/11/2018	Completed
	2	6	2391	10/11/2018	Completed
	3	6	2391	10/11/2018	Completed
	4	1	2434	10/11/2018	Completed
	5	16	2454	10/11/2018	Completed
6198658	1	6	2340	10/11/2018	Completed
6200321	1	1	2394	10/17/2018	Completed
	2	12	2403	10/17/2018	Completed
	3	4	2396	10/17/2018	Completed
	4	10	2448	10/17/2018	Completed
	5	17	2405	10/17/2018	Completed
6200813	1	9	2432	10/18/2018	Completed
6202733	1	1	2434	10/25/2018	Completed
	2	19	2437	10/25/2018	Completed
	3	18	2270	10/25/2018	Completed
	4	1	2394	10/25/2018	Completed
6205121	1	3	2284	11/1/2018	Completed
	2	28	2364	11/1/2018	Completed
	3	17	2405	11/1/2018	Completed
	4	19	2436	11/1/2018	Completed

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08/31/2018	8/30/2018	M17MC420205	2017	EN	246000704
08/31/2018	8/30/2018	M17MC420205	2017	EN	246000704
09/07/2018	9/6/2018	M16MC420205	2016	CR	
09/07/2018	9/6/2018	B17MC420014	2017	EN	246000704
09/07/2018	9/6/2018	B17MC420014	2017	EN	246000704
09/12/2018	9/11/2018	M18MC420205	2018	AD	246000704
09/14/2018	9/13/2018	B18MC420014	2018	PI	246000704
09/14/2018	9/13/2018	B17MC420014	2017	EN	246000704
09/14/2018	9/13/2018	B18MC420014	2018	EN	246000704
09/14/2018	9/13/2018	E17MC420014	2017	EN	246000704
09/21/2018	9/20/2018	M18MC420205	2018	AD	246000704
09/21/2018	9/20/2018	B18MC420014	2018	PI	246000704
09/21/2018	9/20/2018	B17MC420014	2017	EN	246000704
09/21/2018	9/20/2018	B18MC420014	2018	EN	246000704
09/21/2018	9/20/2018	B17MC420014	2017	EN	246000704
09/21/2018	9/20/2018	B18MC420014	2018	EN	246000704
09/21/2018	9/20/2018	E17MC420014	2017	EN	246000704
09/21/2018	9/20/2018	B14MC420014	2014	EN	246000704
09/21/2018	9/20/2018	E17MC420014	2017	EN	246000704
09/27/2018	9/26/2018	M17MC420205	2017	EN	246000704
09/27/2018	9/26/2018	M17MC420205	2017	EN	246000704
09/27/2018	9/26/2018	M17MC420205	2017	EN	246000704
09/27/2018	9/26/2018	M18MC420205	2018	AD	246000704
09/27/2018	9/26/2018	M17MC420205	2017	EN	246000704
09/27/2018	9/26/2018	M18MC420205	2018	PI	246000704
09/27/2018	9/26/2018	B17MC420014	2017	EN	246000704
10/05/2018	10/4/2018	B17MC420014	2017	EN	246000704
10/05/2018	10/4/2018	B17MC420014	2017	EN	246000704
10/05/2018	10/4/2018	B17MC420014	2017	EN	246000704
10/05/2018	10/4/2018	B17MC420014	2017	EN	246000704
10/05/2018	10/4/2018	M17MC420205	2017	EN	246000704
10/05/2018	10/4/2018	M18MC420205	2018	EN	246000704
10/12/2018	10/11/2018	B17MC420014	2017	EN	246000704
10/12/2018	10/11/2018	B18MC420014	2018	PI	246000704
10/12/2018	10/11/2018	B17MC420014	2017	EN	246000704
10/12/2018	10/11/2018	M18MC420205	2018	AD	246000704
10/12/2018	10/11/2018	M18MC420205	2018	EN	246000704
10/12/2018	10/11/2018	M17MC420205	2017	EN	246000704
10/18/2018	10/17/2018	B17MC420014	2017	EN	246000704
10/18/2018	10/17/2018	B17MC420014	2017	EN	246000704
10/18/2018	10/17/2018	B17MC420014	2017	EN	246000704
10/18/2018	10/17/2018	B18MC420014	2018	EN	246000704
10/18/2018	10/17/2018	E17MC420014	2017	EN	246000704
10/19/2018	10/18/2018	B18MC420014	2018	EN	246000704
10/26/2018	10/25/2018	M18MC420205	2018	AD	246000704
10/26/2018	10/25/2018	E18MC420014	2018	EN	246000704
10/26/2018	10/25/2018	B14MC420014	2014	EN	246000704
10/26/2018	10/25/2018	B17MC420014	2017	EN	246000704
11/02/2018	11/1/2018	E14MC420007	2014	EN	246000704
11/02/2018	11/1/2018	E16MC420014	2016	EN	246000704
11/02/2018	11/1/2018	E17MC420014	2017	EN	246000704
11/02/2018	11/1/2018	E18MC420014	2018	EN	246000704

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246000704	HOME		\$24.40
246000704	HOME		\$9,511.43
246000704	HOME		\$50,500.00
246000704	CDBG		\$925.00
246000704	CDBG		\$50,744.56
246000704	HOME		\$23,320.23
246000704	CDBG		\$900.00
246000704	CDBG		\$23,244.99
246000704	CDBG		\$85.54
246000704	HESG		\$180.98
246000704	HOME		\$1,628.35
246000704	CDBG		\$67.00
246000704	CDBG		\$6,150.00
246000704	CDBG		\$1,202.10
246000704	CDBG		\$950.00
246000704	CDBG		\$50,000.00
246000704	HESG		\$894.80
246000704	CDBG		\$3,662.42
246000704	HESG		\$2,566.68
246000704	HOME		\$600.00
246000704	HOME		\$700.00
246000704	HOME		\$600.00
246000704	HOME		\$2,254.06
246000704	HOME		\$600.00
246000704	HOME		\$600.00
246000704	CDBG		\$13,496.13
246000704	CDBG		\$395.77
246000704	CDBG		\$17,304.18
246000704	CDBG		\$6,300.00
246000704	CDBG		\$32.97
246000704	HOME		\$350.00
246000704	HOME		\$7,954.42
246000704	CDBG		\$13,916.26
246000704	CDBG		\$4,582.00
246000704	CDBG		\$2,932.96
246000704	HOME		\$1,428.06
246000704	HOME		\$7,000.00
246000704	HOME		\$19,000.00
246000704	CDBG		\$1,090.29
246000704	CDBG		\$1,267.70
246000704	CDBG		\$338.44
246000704	CDBG		\$195.47
246000704	HESG		\$7,618.44
246000704	CDBG		\$290,842.50
246000704	HOME		\$2,254.06
246000704	HESG		\$2,960.92
246000704	CDBG		\$1,340.50
246000704	CDBG		\$13,599.96
246000704	HESG		\$6.00
246000704	HESG		\$23.00
246000704	HESG		\$1,121.00
246000704	HESG		\$9,448.86

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6205121	5	14	2456	11/1/2018	Completed
6205134	1	6	2391	11/1/2018	Completed
	2	6	2391	11/1/2018	Completed
	3	1	2394	11/1/2018	Completed
	4	7	2392	11/1/2018	Completed
	5	9	2382	11/1/2018	Completed
6207088	1	11	2411	11/8/2018	Completed
	2	1	2394	11/8/2018	Completed
	3	17	2405	11/8/2018	Completed
	4	17	2407	11/8/2018	Completed
	5	1	2434	11/8/2018	Completed
6209198	1	1	2394	11/15/2018	Completed
	2	1	2394	11/15/2018	Completed
	3	7	2392	11/15/2018	Completed
	4	7	2392	11/15/2018	Completed
	5	1	2409	11/15/2018	Completed
	6	11	2444	11/15/2018	Completed
	7	1	2435	11/15/2018	Completed
	8	14	2456	11/15/2018	Completed
6210859	1	19	2437	11/21/2018	Completed
	2	19	2436	11/21/2018	Completed
	3	17	2405	11/21/2018	Completed
	4	17	2407	11/21/2018	Completed
6210974	1	1	2394	11/21/2018	Completed
	2	20	2446	11/21/2018	Completed
	3	12	2403	11/21/2018	Completed
	4	11	2444	11/21/2018	Completed
	5	16	2458	11/21/2018	Completed
	6	16	2458	11/21/2018	Completed
	7	16	2453	11/21/2018	Completed
	8	23	2389	11/21/2018	Completed
	9	16	2454	11/21/2018	Completed
6212562	1	1	2394	11/29/2018	Completed
	2	18	2270	11/29/2018	Completed
	3	10	2448	11/29/2018	Completed
	4	17	2405	11/29/2018	Completed
	5	16	2459	11/29/2018	Completed
	6	1	2434	11/29/2018	Completed
6214428	1	1	2394	12/5/2018	Completed
	2	11	2444	12/5/2018	Completed
6217053	1	1	2394	12/13/2018	Completed
	2	11	2444	12/13/2018	Completed
	3	3	2428	12/13/2018	Completed
	4	3	2428	12/13/2018	Completed
	5	1	2434	12/13/2018	Completed
6219645	1	17	2407	12/20/2018	Completed
	2	17	2405	12/20/2018	Completed
	3	19	2436	12/20/2018	Completed
	4	19	2437	12/20/2018	Completed
6219709	1	6	2391	12/20/2018	Completed
	2	6	2391	12/20/2018	Completed
	3	1	2394	12/20/2018	Completed

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11/02/2018	11/1/2018	M17MC420205	2017	EN	246000704
11/01/2018	11/1/2018	B18MC420014	2018	PI	246000704
11/01/2018	11/1/2018	B17MC420014	2017	EN	246000704
11/01/2018	11/1/2018	B17MC420014	2017	EN	246000704
11/01/2018	11/1/2018	B16MC420014	2016	EN	246000704
11/01/2018	11/1/2018	B17MC420014	2017	EN	246000704
11/09/2018	11/8/2018	B17MC420014	2017	EN	246000704
11/09/2018	11/8/2018	B17MC420014	2017	EN	246000704
11/09/2018	11/8/2018	E17MC420014	2017	EN	246000704
11/09/2018	11/8/2018	E17MC420014	2017	EN	246000704
11/09/2018	11/8/2018	M18MC420205	2018	AD	246000704
11/15/2018	11/15/2018	B18MC420014	2018	PI	246000704
11/15/2018	11/15/2018	B17MC420014	2017	EN	246000704
11/15/2018	11/15/2018	B16MC420014	2016	EN	246000704
11/15/2018	11/15/2018	B18MC420014	2018	PI	246000704
11/15/2018	11/15/2018	B17MC420014	2017	EN	246000704
11/15/2018	11/15/2018	B18MC420014	2018	PI	246000704
11/15/2018	11/15/2018	B18MC420014	2018	PI	246000704
11/15/2018	11/15/2018	M17MC420205	2017	EN	246000704
11/22/2018	11/21/2018	E18MC420014	2018	EN	246000704
11/22/2018	11/21/2018	E18MC420014	2018	EN	246000704
11/22/2018	11/21/2018	E17MC420014	2017	EN	246000704
11/22/2018	11/21/2018	E17MC420014	2017	EN	246000704
11/22/2018	11/21/2018	B17MC420014	2017	EN	246000704
11/22/2018	11/21/2018	B18MC420014	2018	EN	246000704
11/22/2018	11/21/2018	B17MC420014	2017	EN	246000704
11/22/2018	11/21/2018	B17MC420014	2017	EN	246000704
11/22/2018	11/21/2018	M18MC420205	2018	EN	246000704
11/22/2018	11/21/2018	M18MC420205	2018	PI	246000704
11/22/2018	11/21/2018	M18MC420205	2018	EN	246000704
11/22/2018	11/21/2018	M16MC420205	2016	EN	246000704
11/22/2018	11/21/2018	M18MC420205	2018	EN	246000704
11/30/2018	11/29/2018	B17MC420014	2017	EN	246000704
11/30/2018	11/29/2018	B14MC420014	2014	EN	246000704
11/30/2018	11/29/2018	B18MC420014	2018	EN	246000704
11/30/2018	11/29/2018	E17MC420014	2017	EN	246000704
11/30/2018	11/29/2018	M18MC420205	2018	EN	246000704
11/30/2018	11/29/2018	M18MC420205	2018	AD	246000704
12/07/2018	12/5/2018	B17MC420014	2017	EN	246000704
12/07/2018	12/5/2018	B17MC420014	2017	EN	246000704
12/14/2018	12/13/2018	B17MC420014	2017	EN	246000704
12/14/2018	12/13/2018	B17MC420014	2017	EN	246000704
12/14/2018	12/13/2018	B17MC420014	2017	EN	246000704
12/14/2018	12/13/2018	B18MC420014	2018	PI	246000704
12/14/2018	12/13/2018	M18MC420205	2018	AD	246000704
12/21/2018	12/20/2018	E17MC420014	2017	EN	246000704
12/21/2018	12/20/2018	E17MC420014	2017	EN	246000704
12/21/2018	12/20/2018	E18MC420014	2018	EN	246000704
12/21/2018	12/20/2018	E18MC420014	2018	EN	246000704
12/21/2018	12/20/2018	B18MC420014	2018	PI	246000704
12/21/2018	12/20/2018	B17MC420014	2017	EN	246000704
12/21/2018	12/20/2018	B17MC420014	2017	EN	246000704

U.S. DEPARTMENT OF HOUSING AND
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PR07 - Drawdown Report by Voucher Number
 - Vouchers Submitted to Loccs

IDIS

Payee TIN	Program	PY	Drawn Amount
246000704	HOME		\$375.00
246000704	CDBG		\$265.00
246000704	CDBG		\$16,910.79
246000704	CDBG		\$8,553.37
246000704	CDBG		\$9.00
246000704	CDBG		\$14,700.30
246000704	CDBG		\$14,520.50
246000704	CDBG		\$12,963.28
246000704	HESG		\$5,807.07
246000704	HESG		\$646.37
246000704	HOME		\$1,428.06
246000704	CDBG		\$2,832.32
246000704	CDBG		\$415.47
246000704	CDBG		\$505.60
246000704	CDBG		\$332.50
246000704	CDBG		\$42.32
246000704	CDBG		\$79.20
246000704	CDBG		\$85.98
246000704	HOME		\$375.00
246000704	HESG		\$1,786.74
246000704	HESG		\$23,254.85
246000704	HESG		\$2,252.32
246000704	HESG		\$891.54
246000704	CDBG		\$268.75
246000704	CDBG		\$20,000.00
246000704	CDBG		\$942.24
246000704	CDBG		\$8,000.00
246000704	HOME		\$3,406.01
246000704	HOME		\$3,190.49
246000704	HOME		\$350.00
246000704	HOME		\$250.00
246000704	HOME		\$600.00
246000704	CDBG		\$704.62
246000704	CDBG		\$202.34
246000704	CDBG		\$602.22
246000704	HESG		\$1,970.98
246000704	HOME		\$4,442.50
246000704	HOME		\$2,254.06
246000704	CDBG		\$25,397.69
246000704	CDBG		\$329.88
246000704	CDBG		\$1,199.38
246000704	CDBG		\$1,056.50
246000704	CDBG		\$19,882.19
246000704	CDBG		\$1,265.00
246000704	HOME		\$29.54
246000704	HESG		\$18,000.00
246000704	HESG		\$5,385.60
246000704	HESG		\$18,482.19
246000704	HESG		\$303.14
246000704	CDBG		\$2,330.00
246000704	CDBG		\$31,925.28
246000704	CDBG		\$3,109.00

U.S. DEPARTMENT OF HOUSING AND
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IDIS

<u>Voucher Number</u>	<u>Line Item</u>	<u>IDIS Project ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Voucher Status</u>
6219709	4	2	2415	12/20/2018	Completed
	5	2	2415	12/20/2018	Completed
6220624	1	16	2459	12/24/2018	Completed
6221277	1	3	2400	12/27/2018	Completed
	2	1	2394	12/27/2018	Completed

TOTAL DRAWS:

U.S. DEPARTMENT OF HOUSING AND
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<u>Status Date</u>	<u>LOCCS Send Date</u>	<u>Grant Number</u>	<u>Grant Year</u>	<u>Fund Type</u>	<u>Recipient TIN</u>
12/21/2018	12/20/2018	B16MC420014	2016	RL	246000704
12/21/2018	12/20/2018	B17MC420014	2017	EN	246000704
12/24/2018	12/24/2018	M18MC420205	2018	PI	246000704
12/28/2018	12/27/2018	B14MC420014	2014	EN	246000704
12/28/2018	12/27/2018	B17MC420014	2017	EN	246000704

U.S. DEPARTMENT OF HOUSING AND
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IDIS

<u>Payee TIN</u>	<u>Program</u>	<u>PY</u>	<u>Drawn Amount</u>
246000704	CDBG		\$20,000.00
246000704	CDBG		\$120,000.00
246000704	HOME		\$600.00
246000704	CDBG		\$3,750.00
246000704	CDBG		\$700.80
	CDBG	TOTAL DRAWS:	<u>\$2,889,723.87</u>
	HESG	TOTAL DRAWS:	<u>\$232,947.62</u>
	HOME	TOTAL DRAWS:	<u>\$393,784.16</u>
			<u>\$3,516,455.65</u>

Scranton, Pennsylvania

PR 09

HOME Program

**Program Income Details by Fiscal Year
and Program**

January 1, 2018 to December 31, 2018

Report for Program:CDBG, HESG, HOME

*Data Only Provided for Time Period Queried:01-01-2018 to 12-31-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2015	CDBG	B15MC420014	RL	53,922.10	DRAWS	6160687001	06-07-18	PY	2	2339	18A	95,335.97
												RL Receipts
												RL Draws
												RL Balance
												95,335.97
												(95,335.97)
												Total CDBG Receipts*:
												Total CDBG Draws against Receipts*:
												Total CDBG Receipt Fund Balance*:
												95,335.97
												(95,335.97)
2016	CDBG	B16MC420014	RL	0.00	DRAWS	6160687002	06-07-18	PY	2	2339	18A	34,664.03
												6219709004
												12-20-18
												PY
												2
												2415
												18A
												20,000.00
												RL Receipts
												RL Draws
												RL Balance
												54,664.03
												(54,664.03)
												Total CDBG Receipts*:
												Total CDBG Draws against Receipts*:
												Total CDBG Receipt Fund Balance*:
												54,664.03
												(54,664.03)

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2017	CDBG	B17MC420014	PI	0.00		DRAWS	6113085003	01-12-18	PY	7	2352	05I	0.94

2017 CDBG
Total CDBG Receipts*:
Total CDBG Draws against Receipts*: 0.94
Total CDBG Receipt Fund Balance*: (0.94)

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2018	CDBG	B18MC420014	RL	0.00		RECEIPTS							
							5243664001	01-08-18		7	1967	18A	265.16
							5243665001	01-08-18		13	1639	18A	400.00
							5243666001	01-08-18		13	1538	18A	1,041.67
							5243667001	01-08-18		13	1638	18A	1,814.88
							5243668001	01-08-18		13	1640	18A	1,041.67
							5243669001	01-08-18		1	1437	18A	1,096.49
							5244357001	01-16-18		1	1441	18A	833.33
							5244358001	01-16-18		13	1506	18A	1,041.66
							5245364001	01-29-18		5	1434	18A	755.62
							5245365001	01-29-18		13	2106	18A	583.36
							5245858001	02-02-18		13	2106	18A	583.36
							5245859001	02-02-18		7	1967	18A	265.16
							5245860001	02-02-18		13	1640	18A	1,041.67
							5245861001	02-02-18		13	1639	18A	400.00
							5245862001	02-02-18		1	1435	18A	916.66
							5245863001	02-02-18		13	1506	18A	1,041.66
							5246597001	02-12-18		1	1441	18A	833.33

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5246599001	02-12-18		1	1435	18A	916.66
						5246600001	02-12-18		1	1437	18A	1,096.49
						5246601001	02-12-18		13	1638	18A	1,649.89
						5248157001	02-26-18		13	1538	18A	1,041.67
						5248736001	03-05-18		13	1639	18A	400.00
						5248737001	03-05-18		13	1506	18A	1,041.66
						5249473001	03-12-18		7	1967	18A	265.16
						5249474001	03-12-18		1	1435	18A	916.66
						5249475001	03-12-18		13	1538	18A	1,041.67
						5249476001	03-12-18		13	1638	18A	1,649.89
						5249477001	03-12-18		1	1441	18A	833.33
						5249478001	03-12-18		13	1640	18A	1,041.67
						5249479001	03-12-18		1	1437	18A	1,096.49
						5249946001	03-16-18		13	2106	18A	583.36
						5251652001	04-09-18		13	1538	18A	1,041.67
						5251653001	04-09-18		13	1640	18A	1,041.67
						5251654001	04-09-18		13	1506	18A	1,041.66
						5251655001	04-09-18		1	1437	18A	1,096.49
						5251656001	04-09-18		13	1638	18A	1,649.89
						5251657001	04-09-18		13	1639	18A	400.00
						5251658001	04-09-18		7	1967	18A	265.16
						5252447001	04-16-18		13	2106	18A	583.36
						5252449001	04-16-18		1	1441	18A	833.33
						5252450001	04-16-18		1	1435	18A	916.66
						5254185001	05-08-18		13	1639	18A	400.00
						5254186001	05-08-18		1	1437	18A	1,096.49
						5254187001	05-08-18		1	1435	18A	916.66
						5254188001	05-08-18		13	1538	18A	1,041.67
						5254189001	05-08-18		7	1967	18A	265.16
						5255189001	05-17-18		13	1638	18A	1,649.89
						5255190001	05-17-18		1	1441	18A	833.33
						5255192001	05-17-18		13	1506	18A	1,041.66

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5255386001	05-21-18		13	1640	18A	1,041.67
						5255731001	05-29-18		13	2106	18A	583.36
						5257089001	06-12-18		1	1437	18A	1,096.49
						5257090001	06-12-18		13	1639	18A	400.00
						5257091001	06-12-18		13	1640	18A	1,041.67
						5257092001	06-12-18		13	1506	18A	1,041.66
						5257093001	06-12-18		7	1967	18A	265.16
						5257094001	06-12-18		13	1538	18A	1,041.67
						5257095001	06-12-18		1	1435	18A	916.66
						5257457001	06-18-18		1	1441	18A	833.33
						5257458001	06-18-18		13	1638	18A	1,649.89
						5258336001	06-26-18		13	2106	18A	583.36
						5259633001	07-10-18		13	1506	18A	1,041.66
						5259635001	07-10-18		1	1437	18A	1,096.49
						5259638001	07-10-18		13	1640	18A	1,041.67
						5259641001	07-10-18		13	1639	18A	400.00
						5260045001	07-16-18		13	1538	18A	1,041.67
						5260046001	07-16-18		1	1435	18A	916.66
						5260047001	07-16-18		7	1967	18A	265.16
						5260048001	07-16-18		13	1638	18A	1,649.89
						5260049001	07-16-18		1	1441	18A	833.33
						5262036001	08-08-18		1	1437	18A	1,096.49
						5262037001	08-08-18		13	1538	18A	1,041.67
						5262038001	08-08-18		13	1506	18A	1,041.66
						5262040001	08-08-18		7	1967	18A	265.16
						5262231001	08-09-18		13	2106	18A	583.36
						5262535001	08-14-18		13	1640	18A	1,041.67
						5262537001	08-14-18		1	1441	18A	833.33
						5262538001	08-14-18		13	1638	18A	1,649.89
						5262967001	08-20-18		13	1639	18A	400.00
						5263391001	08-24-18		1	1435	18A	916.66
						5263970001	09-04-18		13	1639	18A	400.00

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5264450001	09-10-18		13	2106	18A	1,166.72
						5264451001	09-10-18		13	1538	18A	1,041.67
						5264452001	09-10-18		13	1506	18A	1,041.66
						5264453001	09-10-18		1	1437	18A	1,096.49
						5264997001	09-14-18		13	1640	18A	1,041.67
						5264999001	09-14-18		1	1441	18A	833.33
						5265644001	09-21-18		13	1638	18A	1,649.89
						5266545001	10-01-18		13	1640	18A	1,041.67
						5266546001	10-01-18		13	1506	18A	1,041.66
						5266547001	10-01-18		1	1435	18A	916.66
						5267038001	10-05-18		13	1639	18A	400.00
						5267039001	10-05-18		7	1967	18A	265.16
						5267675001	10-15-18		13	1538	18A	1,041.67
						5267676001	10-15-18		1	1441	18A	833.33
						5267677001	10-15-18		1	1437	18A	1,096.49
						5269089001	11-05-18		13	1638	18A	1,814.78
						5269090001	11-05-18		13	1640	18A	1,041.67
						5269174001	11-05-18		13	1506	18A	1,041.66
						5269175001	11-05-18		13	2106	18A	583.36
						5269177001	11-05-18		1	1435	18A	916.66
						5269178001	11-05-18		1	1437	18A	1,096.49
						5269780001	11-13-18		1	1441	18A	833.33
						5269801001	11-13-18		7	1967	18A	265.16
						5269803001	11-13-18		13	1639	18A	400.00
						5269859001	11-13-18		13	2106	18A	19,023.30
						5271285001	12-03-18		13	1638	18A	1,814.98
						5271286001	12-03-18		1	1437	18A	1,096.49
						5271287001	12-03-18		13	1506	18A	1,041.66
						5271828001	12-06-18		13	1724	18A	368,000.00
						5271940001	12-07-18		13	1640	18A	1,041.67
						5271947001	12-07-18		7	1967	18A	265.16
						5271948001	12-07-18		13	1639	18A	400.00

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2018	CDBG	B18MC420014	PI	0.00		5271949001	12-07-18	13	1538	18A		2,187.51
						5272679001	12-17-18	1	1441	18A		833.33
						5273500001	12-24-18	13	1638	18A		1,814.88
										RL Receipts		491,716.53
										RL Draws		-----
										RL Balance		491,716.53
					RECEIPTS							
						5243672001	01-08-18	8	1864	18A		265.16
						5243674001	01-08-18	30	747	03A		1,250.00
						5243675001	01-08-18	3	1999	18A		1,000.18
						5243676001	01-08-18	9	2261	18A		414.79
						5244835001	01-22-18	8	2259	04		10,663.11
						5245362002	01-29-18	2	1997	22		604.57
						5245363001	01-29-18	2	1997	22		725.49
						5245857001	02-02-18	3	1999	18A		1,000.18
						5246589001	02-12-18	30	747	03A		1,250.00
						5246590001	02-12-18	2	1997	22		724.89
						5246591001	02-12-18	9	2261	18A		829.58
						5248155001	02-26-18	8	1864	18A		265.16
						5248218001	02-26-18	9	2382	03F		450.00
						5248734001	03-05-18	3	1999	18A		1,000.18
						5248735001	03-05-18	30	747	03A		1,250.00
						5251137001	04-02-18	2	1997	22		604.57
						5251138001	04-02-18	9	2261	18A		377.08
						5251659001	04-09-18	30	747	03A		1,250.00
						5251660001	04-09-18	3	1999	18A		1,000.18
						5252993001	04-23-18	2	1997	22		665.03
						5252994001	04-23-18	9	2261	18A		414.79
						5253497001	04-30-18	8	1864	18A		265.16
						5254209001	05-08-18	3	1999	18A		1,000.18

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
							5254210001	05-08-18		30	747	03A	1,250.00
							5255185001	05-17-18		9	2261	18A	414.79
							5255186001	05-17-18		2	1997	22	665.03
							5255730001	05-29-18		3	1999	18A	1,000.18
							5257110001	06-12-18		8	1864	18A	265.16
							5257111001	06-12-18		30	747	03A	1,250.00
							5257459001	06-18-18		2	1997	22	604.57
							5257460001	06-18-18		9	2261	18A	377.08
							5259031001	07-02-18		3	1999	18A	1,000.18
							5259658001	07-10-18		30	747	03A	1,250.00
							5260041001	07-16-18		2	1997	22	604.57
							5260042001	07-16-18		9	2261	18A	377.08
							5262016001	08-08-18		8	1864	18A	265.16
							5262017001	08-08-18		3	1999	18A	1,000.18
							5262021001	08-08-18		30	747	03A	1,250.00
							5263309001	08-23-18		9	2261	18A	377.08
							5263310001	08-23-18		2	1997	22	604.57
							5263311001	08-23-18		7	2392	04	302.50
							5263390001	08-24-18		8	1864	18A	265.16
							5263971001	09-04-18		3	1999	18A	1,000.18
							5265486001	09-20-18		1	2394	21A	67.00
							5266544001	10-01-18		30	747	03A	1,250.00
							5266566001	10-01-18		3	1999	18A	1,000.18
							5266567001	10-01-18		2	1997	22	604.57
							5266569001	10-01-18		3	2428	03K	100.00
							5266621001	10-01-18		9	2261	18A	377.08
							5267037001	10-05-18		30	747	03A	1,250.00
							5267671001	10-15-18		8	1864	18A	265.16
							5269091001	11-05-18		3	1999	18A	1,000.18
							5269180001	11-05-18		2	1997	22	665.03
							5269181001	11-05-18		9	2261	18A	414.79
							5269776001	11-13-18		30	747	03A	1,250.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5270194001	11-19-18		8	1864	18A	265.16
						5271935001	12-07-18		3	1999	18A	1,000.18
						5272680001	12-17-18		2	1997	22	665.03
						5272681001	12-17-18		9	2261	18A	414.79
						5272682001	12-17-18		30	747	03A	1,250.00
DRAWS												
						6113085004	01-12-18	PY	7	2352	05I	2,929.06
						6117221001	01-25-18	PY	1	2394	21A	10,660.00
						6119718001	02-01-18	PY	1	2394	21A	755.37
						6124370006	02-15-18	PY	6	2039	03K	4,000.00
						6126665001	02-22-18	PY	9	2382	03F	185.86
						6126665004	02-22-18	PY	9	2347	05G	144.14
						6128938003	03-01-18	PY	9	2382	03F	700.00
						6131341003	03-09-18	PY	6	2391	05I	2,318.86
						6140561001	04-05-18	PY	1	2394	21A	454.21
						6140561002	04-05-18	PY	1	2409	21H	111.27
						6142790003	04-12-18	PY	8	2399	05L	2,465.00
						6148058001	04-26-18	PY	1	2394	21A	556.24
						6148058003	04-26-18	PY	9	2382	03F	674.33
						6152530001	05-10-18	PY	1	2394	21A	2,515.00
						6154658001	05-17-18	PY	6	2391	05I	1,130.00
						6160687005	06-07-18	PY	6	2391	05I	849.00
						6162963001	06-14-18	PY	1	2394	21A	1,516.00
						6164707007	06-20-18	PY	4	2396	05D	982.00
						6169279002	07-05-18	PY	6	2391	05I	700.00
						6171149003	07-12-18	PY	18	2270	05Q	1,550.00
						6173503002	07-19-18	PY	3	2381	03K	831.00
						6180007003	08-09-18	PY	11	2411	14A	2,666.00
						6186528002	08-30-18	PY	9	2382	03F	1,500.00
						6190036001	09-13-18	PY	1	2394	21A	900.00
						6192537002	09-20-18	PY	1	2394	21A	67.00
						6198564002	10-11-18	PY	6	2391	05I	4,582.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6205134001	11-01-18	PY	6	2391	05I	265.00
						6209198001	11-15-18	PY	1	2394	21A	2,832.32
						6209198004	11-15-18	PY	7	2392	04	332.50
						6209198006	11-15-18	PY	11	2444	03F	79.20
						6209198007	11-15-18	PY	1	2435	21H	85.98
						6217053004	12-13-18	PY	3	2428	03K	1,265.00
						6219709001	12-20-18	PY	6	2391	05I	2,330.00
											PI Receipts	53,232.90
											PI Draws	52,932.34
											PI Balance	300.56

2018 CDBG

Total CDBG Receipts*: 544,949.43

Total CDBG Draws against Receipts*: 52,932.34

Total CDBG Receipt Fund Balance*: 492,017.09

2018	HOME	M18MC420205	PI	0.00	RECEIPTS							
						5252398001	04-16-18		22	1762		51,962.50
						5269878001	11-14-18		5	2311		3,190.49
						5272889001	12-18-18		17	2225		11,210.00
						6145254010	04-19-18	PY	16	2417		12,042.00
						6145254011	04-19-18	PY	16	2416		7,346.66
						6148058007	04-26-18	PY	16	2418		8,989.86
						6154658004	05-17-18	PY	16	2417		250.00
						6154658005	05-17-18	PY	16	2418		600.00
						6158800002	05-31-18	PY	16	2420		6,003.50
						6167370004	06-28-18	PY	16	2421		5,982.88
						6173503009	07-19-18	PY	16	2421		600.00
						6175758004	07-26-18	PY	16	2423		1,784.50
						6175758005	07-26-18	PY	16	2422		7,763.10

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6194400006	09-26-18	PY	16	2422		600.00
						6210974006	11-21-18	PY	16	2458		3,190.49
						6220624001	12-24-18	PY	16	2459		600.00
											Receipts	66,362.99
											PI Draws	55,752.99
											PA Draws	0.00
											Balance	10,610.00
2018 HOME M18MC420205												
Total Local Account Receipts 66,362.99												
Total Local Account Draws 55,752.99												
Total Local Account Balance 10,610.00												

Scranton, Pennsylvania

PR 22

**Status of HOME Program
Activities**

January 1, 2018 to December 31, 2018

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	2340	920 Madison Ave , Scranton PA, 18510	Open	10/11/18	2	2	08/22/16	\$290,643.90	\$280,643.90	96.56%
Homebuyer	ACQUISITION ONLY	2412	1129 Amherst St , Scranton PA, 18504	Completed	03/01/18	1	1	01/11/18	\$7,173.50	\$7,173.50	100.00%
Homebuyer	ACQUISITION ONLY	2413	1433 Elizabeth St , Scranton PA, 18504	Completed	03/01/18	1	1	01/11/18	\$12,600.00	\$12,600.00	100.00%
Homebuyer	ACQUISITION ONLY	2416	510 Depot St , Scranton PA, 18509	Completed	05/23/18	1	1	04/16/18	\$7,346.66	\$7,346.66	100.00%
Homebuyer	ACQUISITION ONLY	2417	2730 Colliery Ave , Scranton PA, 18505	Completed	06/25/18	1	1	04/16/18	\$12,292.00	\$12,292.00	100.00%
Homebuyer	ACQUISITION ONLY	2418	241 W Parker St , Scranton PA, 18508	Completed	06/25/18	1	1	04/25/18	\$9,589.86	\$9,589.86	100.00%
Homebuyer	ACQUISITION ONLY	2420	814 E Locust St , Scranton PA, 18505	Completed	09/10/18	1	1	05/25/18	\$6,003.50	\$6,003.50	100.00%
Homebuyer	ACQUISITION ONLY	2421	829 Hemlock St , Scranton PA, 18505	Completed	09/10/18	1	1	06/25/18	\$6,582.88	\$6,582.88	100.00%
Homebuyer	ACQUISITION ONLY	2422	1214 Blair Ave , Scranton PA, 18508	Completed	10/09/18	1	1	07/19/18	\$8,363.10	\$8,363.10	100.00%
Homebuyer	ACQUISITION ONLY	2423	1741 Monsey Ave , Scranton PA, 18509	Completed	10/02/18	1	1	07/24/18	\$12,600.00	\$12,600.00	100.00%
Homebuyer	ACQUISITION ONLY	2424	1415 Cornell St , Scranton PA, 18504	Completed	10/02/18	1	1	07/30/18	\$12,700.00	\$12,700.00	100.00%
Homebuyer	ACQUISITION ONLY	2425	331 17th Ave , Scranton PA, 18504	Completed	01/29/19	1	1	07/31/18	\$10,472.06	\$10,472.06	100.00%
Homebuyer	ACQUISITION ONLY	2426	130 S Van Buren Ave , Scranton PA, 18504	Completed	01/29/19	1	1	08/17/18	\$6,090.51	\$6,090.51	100.00%
Homebuyer	ACQUISITION ONLY	2427	518 4th Ave , Scranton PA, 18505	Completed	10/02/18	1	1	08/27/18	\$10,111.43	\$10,111.43	100.00%
Homebuyer	ACQUISITION ONLY	2453	620 Ferdinand St , Scranton PA, 18508	Open	11/21/18	0	0	09/28/18	\$8,654.42	\$8,304.42	95.96%
Homebuyer	ACQUISITION ONLY	2454	1201 Moltke Ave , Scranton PA, 18505	Completed	01/29/19	1	1	10/10/18	\$7,600.00	\$7,600.00	100.00%
Homebuyer	ACQUISITION ONLY	2458	533 Hickory St , Scranton PA, 18505	Open	11/21/18	0	0	11/19/18	\$6,946.50	\$6,596.50	94.96%
Homebuyer	ACQUISITION ONLY	2459	1414 Saint Ann St , Scranton PA, 18504	Completed	01/29/19	1	1	11/27/18	\$5,042.50	\$5,042.50	100.00%
Homebuyer	ACQUISITION ONLY	2461	420 Cherry St , Scranton PA, 18505	Final Draw	01/24/19	0	0	01/14/19	\$5,850.00	\$5,850.00	100.00%
Homebuyer	ACQUISITION ONLY	2462	1313 Eynon St , Scranton PA, 18504	Open	01/24/19	0	0	01/22/19	\$12,600.00	\$12,000.00	95.24%
Homeowner Rehab	REHABILITATION	2319	517 Dean St , Scranton PA, 18509	Open	03/09/17	1	1	08/27/15	\$44,818.81	\$43,493.87	97.04%
Homeowner Rehab	REHABILITATION	2368	113 Garwood Dr , Scranton PA, 18505	Completed	09/10/18	1	1	10/28/16	\$88,763.75	\$88,763.75	100.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	2387	820 Oak St , Scranton PA, 18508	Completed	02/21/18	1	1	08/29/17	\$43,695.75	\$43,695.75	100.00%
Homeowner Rehab	REHABILITATION	2389	837 N Lincoln Ave , Scranton PA, 18504	Open	01/03/19	0	0	09/13/17	\$84,350.00	\$51,333.75	60.86%
Homeowner Rehab	REHABILITATION	2390	1065 Hollow Ave 1065 Hollow Avenue , Scranton PA, 18508	Completed	02/21/18	1	1	10/17/17	\$34,546.75	\$34,546.75	100.00%
Homeowner Rehab	REHABILITATION	2410	2128 Comegys Ave , Scranton PA, 18509	Open	01/08/19	0	0	11/21/17	\$56,533.40	\$37,408.40	66.17%
Homeowner Rehab	REHABILITATION	2456	543 Quincy Ave , Scranton PA, 18510	Open	01/08/19	0	0	10/23/18	\$33,745.00	\$10,280.00	30.46%

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PR 23

**Count of CDBG Activities with
Disbursements by Activity
Group & Matrix Codes**

January 1, 2018 to December 31, 2018



SCRANTON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$2,565.26	0	\$0.00	2	\$2,565.26
	Total Acquisition	2	\$2,565.26	0	\$0.00	2	\$2,565.26
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	6	\$270,000.00	2	\$280,000.00	8	\$550,000.00
	Total Economic Development	6	\$270,000.00	2	\$280,000.00	8	\$550,000.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$39,513.88	0	\$0.00	1	\$39,513.88
	Total Housing	1	\$39,513.88	0	\$0.00	1	\$39,513.88
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	3	\$9,484.28	1	\$150,877.63	4	\$160,361.91
	Street Improvements (03K)	1	\$22,434.83	2	\$577,327.16	3	\$599,761.99
	Sidewalks (03L)	1	\$3,750.00	0	\$0.00	1	\$3,750.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Facilities and Improvements	6	\$35,669.11	5	\$778,204.79	11	\$813,873.90
Public Services	Youth Services (05D)	1	\$797.69	1	\$7,102.84	2	\$7,900.53
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$0.00	1	\$3,554.50	2	\$3,554.50
	Employment Training (05H)	1	\$0.00	1	\$0.00	2	\$0.00
	Crime Awareness (05I)	2	\$188,573.50	1	\$31,626.68	3	\$220,200.18
	Child Care Services (05L)	2	\$0.00	3	\$45,000.00	5	\$45,000.00
	Subsistence Payment (05Q)	1	\$19,858.34	0	\$0.00	1	\$19,858.34
	Rental Housing Subsidies (05S)	2	\$2,209.94	0	\$0.00	2	\$2,209.94
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	10	\$211,439.47	8	\$87,284.02	18	\$298,723.49
General Administration and Planning	General Program Administration (21A)	3	\$404,936.70	1	\$0.00	4	\$404,936.70
	HOME Admin/Planning Costs of PJ (21H)	1	\$85.98	2	\$12,363.86	3	\$12,449.84
	Total General Administration and Planning	4	\$405,022.68	3	\$12,363.86	7	\$417,386.54



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$290,842.50	2	\$476,818.30	4	\$767,660.80
Total Repayment of Section 108 Loans		2	\$290,842.50	2	\$476,818.30	4	\$767,660.80
Grand Total		31	\$1,255,052.90	20	\$1,634,670.97	51	\$2,889,723.87



SCRANTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
Economic Development	Total Acquisition		0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	12	13	25
Public Facilities and Improvements	Total Economic Development		12	13	25
	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	220	220
	Parks, Recreational Facilities (03F)	Public Facilities	26,485	3,890	30,375
	Street Improvements (03K)	Persons	0	14,794	14,794
	Sidewalks (03L)	Public Facilities	995	0	995
	Fire Station/Equipment (03O)	Public Facilities	0	22,820	22,820
Public Services	Total Public Facilities and Improvements		27,480	41,724	69,204
	Youth Services (05D)	Persons	168	266	434
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	100	100
	Employment Training (05H)	Persons	0	19	19
	Crime Awareness (05I)	Persons	33,955	33,955	67,910
	Child Care Services (05L)	Persons	0	298	298
	Subsistence Payment (05Q)	Persons	999	0	999
	Rental Housing Subsidies (05S)	Households	9	0	9
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0
Grand Total	Total Public Services		35,131	34,684	69,815
			62,623	76,421	139,044



SCRANTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	725	105	9	0
	Black/African American	325	0	0	0
	Asian	8	0	0	0
	Black/African American & White	22	0	0	0
	Other multi-racial	62	0	0	0
	Total Non Housing	1,142	105	9	0
Grand Total	White	725	105	9	0
	Black/African American	325	0	0	0
	Asian	8	0	0	0
	Black/African American & White	22	0	0	0
	Other multi-racial	62	0	0	0
	Total Grand Total	1,142	105	9	0



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	229
Extremely Low (<=30%)	0	0	79
Low (>30% and <=50%)	0	0	16
Mod (>50% and <=80%)	0	0	324
Total Low-Mod	0	0	10
Non Low-Mod (>80%)	0	0	334
Total Beneficiaries	0	0	



Program Year: 2018

Start Date 01-Jan-2018 - End Date 31-Dec-2018

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$105,362.93	11	11
Existing Homeowners	\$167,006.25	3	3
Total, Homebuyers and Homeowners	\$272,369.18	14	14
Grand Total	\$272,369.18	14	14

Home Unit Completions by Percent of Area Median Income

Activity Type	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Units Completed
First Time Homebuyers	1	1	9	2	11	11
Existing Homeowners	1	1	1	2	3	3
Total, Homebuyers and Homeowners	2	2	10	4	14	14
Grand Total	2	2	10	4	14	14

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed - Hispanics	Units Completed - Whites	Units Completed - Hispanics	Units Completed - Whites
White	11	3	2	0
Black/African American	0	0	1	1
Total	11	3	3	1

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed - Hispanics	Units Completed - Whites	Units Completed - Hispanics	Units Completed - Whites
White	13	3	13	3
Black/African American	1	1	1	1
Total	14	4	14	4

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PR 25

Status of CHDO Funds by Fiscal Year

January 1, 2018 to December 31, 2018



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2018	CHDO RESERVE	\$84,129.60
Total For 2018 Funds (CR+CC+CL)		\$84,129.60
Total For 2018 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE	\$59,816.10
Total For 2017 Funds (CR+CC+CL)		\$59,816.10
Total For 2017 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
2016	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$138,059.29	\$138,059.29	--	100.0%	100.0%	\$136,662.82	\$136,662.82	99.0%
Fund Type Total for 2016			\$138,059.29	\$138,059.29	\$0.00	100.0%	100.0%	\$136,662.82	\$136,662.82	99.0%
Total For 2016 Funds (CR+CC+CL)			\$138,059.29	\$138,059.29	\$0.00			\$136,662.82	\$136,662.82	99.0%
Total For 2016 Funds (CO)			\$0.00							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
2015	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$115,990.14	\$56,211.45	--	48.5%	48.5%	\$56,211.45	\$56,211.45	100.0%
Fund Type Total for 2015			\$115,990.14	\$56,211.45	\$0.00	48.5%	48.5%	\$56,211.45	\$56,211.45	100.0%
Total For 2015 Funds (CR+CC+CL)			\$115,990.14	\$56,211.45	\$0.00			\$56,211.45	\$56,211.45	100.0%
Total For 2015 Funds (CO)			\$0.00							

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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	CHDO RESERVE	\$122,849.90						
Total For 2014 Funds (CR+CC+CL)		\$122,849.90						
Total For 2014 Funds (CO)		\$0.00						
Funds Subgranted To CHDOS								
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$60,068.55	\$60,068.55	--	100.0%	\$60,068.55	100.0%
Fund Type Total for 2013			\$60,068.55	\$60,068.55	\$0.00	100.0%	\$60,068.55	100.0%
Total For 2013 Funds (CR+CC+CL)			\$60,068.55					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$117,999.85	\$117,999.85	--	100.0%	\$117,999.85	100.0%
Fund Type Total for 2012			\$117,999.85	\$117,999.85	\$0.00	100.0%	\$117,999.85	100.0%
Total For 2012 Funds (CR+CC+CL)			\$117,999.85					
Total For 2012 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS								
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	LACKAWANNA NEIGHBORS UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$166,104.82	\$166,104.82	--	100.0%	\$166,104.82	100.0%
Fund Type Total for 2011			\$166,104.82	\$166,104.82	\$0.00	100.0%	\$166,104.82	100.0%
Total For 2011 Funds (CR+CC+CL)			\$166,104.82					
Total For 2011 Funds (CO)			\$0.00					

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
2010	LACKAWANNA NEIGHBORS	CR	\$104,463.10	\$104,463.10	--	100.0%	\$104,463.10	\$104,463.10	100.0%
	Fund Type Total for 2010	CR	\$104,463.10	\$104,463.10	\$0.00	100.0%	\$104,463.10	\$104,463.10	100.0%
	Total For 2010 Funds (CR+CC+CL)		\$104,463.10						
	Total For 2010 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
2009	LACKAWANNA NEIGHBORS	CR	\$104,923.95	\$104,923.95	--	100.0%	\$104,923.95	\$104,923.95	100.0%
	Fund Type Total for 2009	CR	\$104,923.95	\$104,923.95	\$0.00	100.0%	\$104,923.95	\$104,923.95	100.0%
	Total For 2009 Funds (CR+CC+CL)		\$104,923.95						
	Total For 2009 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
2008	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CL	\$9,422.75	\$9,422.75	--	100.0%	\$9,422.75	\$9,422.75	100.0%
	Fund Type Total for 2008	CL	\$9,422.75	\$9,422.75	\$0.00	100.0%	\$9,422.75	\$9,422.75	100.0%
	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$84,804.70	\$84,804.70	--	100.0%	\$84,804.70	\$84,804.70	100.0%
	Fund Type Total for 2008	CR	\$84,804.70	\$84,804.70	\$0.00	100.0%	\$84,804.70	\$84,804.70	100.0%
	Total For 2008 Funds (CR+CC+CL)		\$94,227.45						
	Total For 2008 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
2007	LACKAWANNA NEIGHBORS	CR	\$97,203.60	\$97,203.60	--	100.0%	\$97,203.60	\$97,203.60	100.0%
	Fund Type Total for 2007	CR	\$97,203.60	\$97,203.60	\$0.00	100.0%	\$97,203.60	\$97,203.60	100.0%
	Total For 2007 Funds (CR+CC+CL)		\$97,203.60						
	Total For 2007 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved %	Amount Disbursed	Disbursed Committed %
2006	LACKAWANNA NEIGHBORS	CR	\$105,000.00	\$105,000.00	---	100.0%	\$105,000.00	100.0%
	Fund Type Total for 2006	CR	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$105,000.00	100.0%
	Total For 2006 Funds (CR+CC+CL)		\$105,000.00					
	Total For 2006 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved %	Amount Disbursed	Disbursed Committed %
2005	LACKAWANNA NEIGHBORS	CR	\$117,000.00	\$117,000.00	---	100.0%	\$117,000.00	100.0%
	Fund Type Total for 2005	CR	\$117,000.00	\$117,000.00	\$0.00	100.0%	\$117,000.00	100.0%
	Total For 2005 Funds (CR+CC+CL)		\$117,000.00					
	Total For 2005 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved %	Amount Disbursed	Disbursed Committed %
2004	NEIGHBORHOOD HOUSING SERVICES OF LACKAWANNA COUNTY	CR	\$108,524.00	\$108,524.00	---	100.0%	\$108,524.00	100.0%
	Fund Type Total for 2004	CR	\$108,524.00	\$108,524.00	\$0.00	100.0%	\$108,524.00	100.0%
	Total For 2004 Funds (CR+CC+CL)		\$108,524.00					
	Total For 2004 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved %	Amount Disbursed	Disbursed Committed %
2003	LACKAWANNA NEIGHBORS	CR	\$108,524.00	\$108,524.00	---	100.0%	\$108,524.00	100.0%
	Fund Type Total for 2003	CR	\$108,524.00	\$108,524.00	\$0.00	100.0%	\$108,524.00	100.0%
	Total For 2003 Funds (CR+CC+CL)		\$108,524.00					
	Total For 2003 Funds (CO)		\$0.00					



Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	LACKAWANNA NEIGHBORS	CR	\$116,550.00	\$116,550.00	---	100.0%	\$116,550.00	100.0%
	Fund Type Total for 2002	CR	\$116,550.00	\$116,550.00	\$0.00	100.0%	\$116,550.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$116,550.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	LACKAWANNA NEIGHBORS	CR	\$116,850.00	\$116,850.00	---	100.0%	\$116,850.00	100.0%
	Fund Type Total for 2001	CR	\$116,850.00	\$116,850.00	\$0.00	100.0%	\$116,850.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$116,850.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	LACKAWANNA NEIGHBORS	CR	\$105,000.00	\$105,000.00	---	100.0%	\$105,000.00	100.0%
	Fund Type Total for 2000	CR	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$105,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$105,000.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	SCRANTON NEIGHBORS, INC.	CR	\$104,850.00	\$104,850.00	---	100.0%	\$104,850.00	100.0%
	Fund Type Total for 1999	CR	\$104,850.00	\$104,850.00	\$0.00	100.0%	\$104,850.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$104,850.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$73,746.50	\$73,746.50	--	100.0%	\$73,746.50	100.0%
	LACKAWANNA NEIGHBORS	CR	\$23,753.50	\$23,753.50	--	100.0%	\$23,753.50	100.0%
	Fund Type Total for 1998	CR	\$97,500.00	\$97,500.00	\$0.00	100.0%	\$97,500.00	100.0%
	Total For 1998 Funds (CR+CC+CL)		\$97,500.00					
	Total For 1998 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$45,000.00	\$45,000.00	--	100.0%	\$45,000.00	100.0%
	SCRANTON NEIGHBORS, INC.	CR	\$46,050.00	\$46,050.00	--	100.0%	\$46,050.00	100.0%
	Fund Type Total for 1997	CR	\$91,050.00	\$91,050.00	\$0.00	100.0%	\$91,050.00	100.0%
	Total For 1997 Funds (CR+CC+CL)		\$91,050.00					
	Total For 1997 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	NORTHEAST PA CENTER FOR INDEPENDENT LIVING	CR	\$51,450.00	\$51,450.00	--	100.0%	\$51,450.00	100.0%
	SCRANTON NEIGHBORS, INC.	CR	\$41,550.00	\$41,550.00	--	100.0%	\$41,550.00	100.0%
	Fund Type Total for 1996	CR	\$93,000.00	\$93,000.00	\$0.00	100.0%	\$93,000.00	100.0%
	Total For 1996 Funds (CR+CC+CL)		\$93,000.00					
	Total For 1996 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$51,900.00	\$51,900.00	--	100.0%	\$51,900.00	100.0%
	SCRANTON NEIGHBORS, INC.	CR	\$51,000.00	\$51,000.00	--	100.0%	\$51,000.00	100.0%
	Fund Type Total for 1995	CR	\$102,900.00	\$102,900.00	\$0.00	100.0%	\$102,900.00	100.0%
	Total For 1995 Funds (CR+CC+CL)		\$102,900.00					
	Total For 1995 Funds (CO)		\$0.00					

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	HILL NEIGHBORHOOD ASSOCIATION	CR	\$55,550.00	\$55,550.00	--	100.0%	\$55,550.00	100.0%
	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$40,000.00	\$40,000.00	--	100.0%	\$40,000.00	100.0%
	Fund Type Total for 1994	CR	\$95,550.00	\$95,550.00	\$0.00	100.0%	\$95,550.00	100.0%
	Total For 1994 Funds (CR+CC+CL)		\$95,550.00					
	Total For 1994 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$66,450.00	\$66,450.00	--	100.0%	\$66,450.00	100.0%
	Fund Type Total for 1993	CR	\$66,450.00	\$66,450.00	\$0.00	100.0%	\$66,450.00	100.0%
	Total For 1993 Funds (CR+CC+CL)		\$66,450.00					
	Total For 1993 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	NORTHEAST PA CENTER FOR INDEPENDENT LIVING	CR	\$112,500.00	\$112,500.00	--	100.0%	\$112,500.00	100.0%
	Fund Type Total for 1992	CR	\$112,500.00	\$112,500.00	\$0.00	100.0%	\$112,500.00	100.0%
	Total For 1992 Funds (CR+CC+CL)		\$112,500.00					
	Total For 1992 Funds (CO)		\$0.00					

Total For All Years (Subgranted to CHDOS)

\$2,548,345.93

Total For All Years (Not Subgranted to CHDOS)

\$266,795.60

Grand Total

\$2,815,141.53