CITY OF SCRANTON

ARPA NOTICE OF FUNDING AVAILABILITY FOR:
WELLNESS GRANTS

AUGUST 26TH, 2022
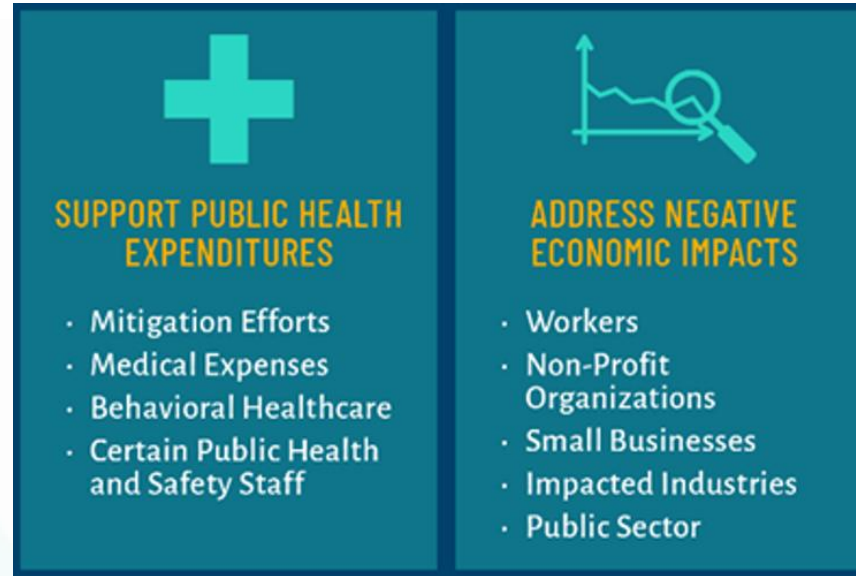
PRESENTED BY:

ANSER ADVISORY

American Rescue Plan

- Purpose

- ARPA Overview

- NOFA Summary and Structure

- Subrecipient vs Beneficiary

- Grant Funding Availability

- How to Apply

- Timeline

- Questions

1) *Provide an overview of the City's Wellness Grant Programs*

2) *Provide insight into additional grant programs coming soon*

SUPPORT PUBLIC HEALTH EXPENDITURES

- Mitigation Efforts
- Medical Expenses
- Behavioral Healthcare
- Certain Public Health and Safety Staff

ADDRESS NEGATIVE ECONOMIC IMPACTS

- Workers
- Non-Profit Organizations
- Small Businesses
- Impacted Industries
- Public Sector

$1.9 Trillion Economic Stimulus Bill

$365 Billion to State-Local Governments

$68.75 Million to the City of Scranton

NOTICES OF FUNDING AVAILABILITY (NOFA)

ALLOCATION BY NOFA PROGRAM ($14.175M)

- Public Health/Education, $2,650,000
- Economic Recovery and Opportunties, $5,825,000
- Housing, $5,700,000

Public Health/Education – $2.6M*

- COVID - 19 Vaccine
- Behavioral Health Response and Violence Prevention
- Wellness Programming
- DDAP Drug Overdose Prevention
- Affordable Childcare
- Community Health Worker Program
- Non-Profit Subgrants for Literacy/Finances
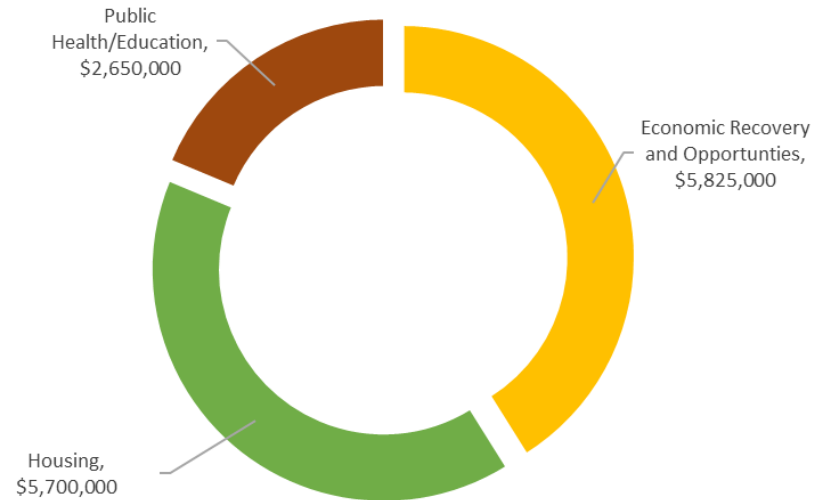- Educational Catchup

Housing – $5.7M*

- Home buyer program
- QCT Stipend for Exterior Improvements
- Sidewalks
- Housing – Solar
- Housing – Rehab
- Housing – Lead abatement
- Housing – ACM abatement

Economic Recovery – $5.8M*

- NEPA Thrives
- SACF Small Business Grants
- Living Alley Outdoor Dining
- Business Start Up Funding
- SACF Non-Profit Grant

* Note: Subject to funding availability

CITY OF SCRANTON

SUBRECIPIENT PROGRAMS

BENEFICIARY AND/OR SUBRECIPIENT PROGRAMS

CLOSED

NONPROFIT GRANTS
Nonprofit Recovery programs

HOME GRANTS
Home Ownership and Home Rehabilitation

WELLNESS GRANTS
Behavioral Health, Drug Overdose Prevention, Mental Health, Violence Prevention, and Wellness

CHILDCARE GRANTS
Affordale Childcare programs

BUSINESS GRANTS
Business Start-Up or Expansion, Small Business Aid, and Small Business Wage Supplement programs

EDUCATION GRANTS
Educational Catch-Up programs Literacy and Financial Literacy programs

BENEFICIARY V. SUBRECIPIENT

RECIPIENT

SUBRECIPIENT

BENEFICIARIES
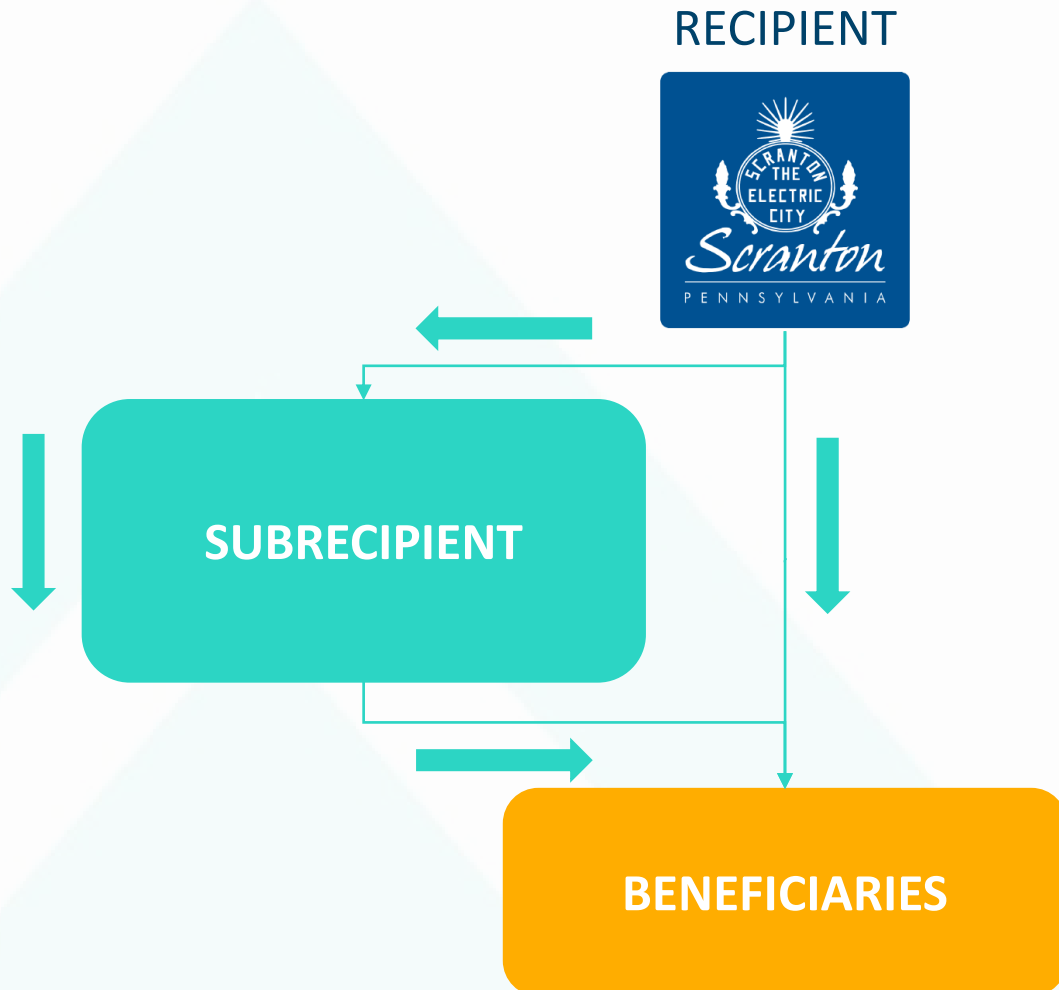
Subrecipient

- Determines who is eligible to receive Federal assistance
- Measures performance based on meeting objectives of the Federal program
- Is responsible for programmatic decision making
- Is responsible for ensuring Federal requirements outlined in the award are followed
- Uses the Federal funds to carry out a program as opposed to providing goods/services

Beneficiary

- Is an individual or organization receiving the funds as the end user or entity directly benefitting from the financial assistance
- Does not determine eligibility or compliance

Subrecipient

- Eligible 3rd party non-profit, private and/or government organizations
- Organization carries out eligible uses of funds _on behalf_ of the City (must adhere to 2 CFR 200 requirements for Administering Federal Funding)
- Must identify a COVID-19 **public health** impact on an individual or community group
- Must design or fund a public health program/project that directly responds to that impact
- *Greater consideration will be given to programs/projects that serve disproportionally impacted or economically disadvantaged individuals or communities within the City
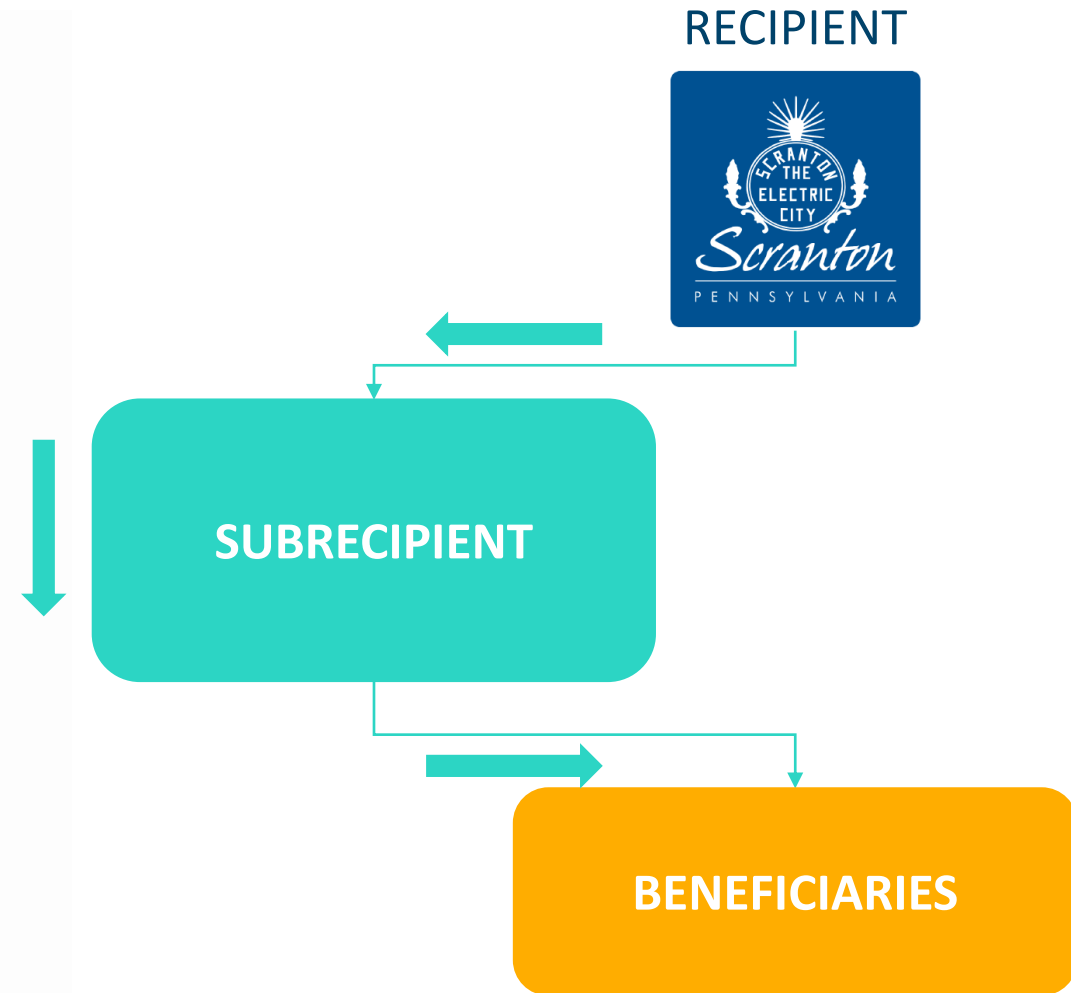
RECIPIENT

SUBRECIPIENT

BENEFICIARIES

WELLNESS GRANTS
Behavioral Health, Drug Overdose Prevention,
Mental Health, Violence Prevention, and Wellness

Examples of Eligible Uses

- Public health programs designed to prevent or mitigate the spread of COVID-19 for an impacted population (e.g., vaccinations, public communication, protective equipment, ventilation systems, etc.)
- Behavioral healthcare programs
- Violence prevention programs
- Drug prevention programs
- Wellness and mental health programs
- Transitional housing assistance programs

Beneficiaries

- Eligible 3rd party non-profit, private and/or government organization capital expenditure projects*
- Impacted individuals, classes or groups within the City limits being **served by** the public health program designed by the 3rd party organization**
- Must identify a negative **public health** impact due to COVID-19
- Funding request must be reasonably proportional to demonstrated impact
- Must provide evidence the organization serves City residents
- *See next slide for capital expenditure eligibility requirements
- **Grant application is only open to organizations that serve City Residents

WELLNESS GRANTS
Behavioral Health, Drug Overdose Prevention, Mental Health, Violence Prevention, and Wellness

WELLNESS GRANTS
Behavioral Health, Drug Overdose Prevention,
Mental Health, Violence Prevention, and Wellness

Examples of Eligible Uses

- Funding for Eligible Capital Expenditures
  - Capital expenditure projects will need to be detailed in your application and MUST respond directly to the pandemic and be proportional to the demonstrated impact
  - Projects must serve or provide benefits to City residents
  - Projects must serve or support a public health programs designed so serve City Residents
  - Must adhere to your organization's internal procurement policy

How to Apply

Our grant application process is streamlined through our online grant management portal, hosted by Neighborly. **All grant requests are handled through the online portal.**

URL: ARPA Behavioral Health, Violence Prevention or Wellness Grants – City of Scranton (scrantonpa.gov)

Behavioral Health and Violence Prevention Programs: *GRANTS AVAILABLE UP TO $100,000*

Drug Overdose and Prevention Programs: *GRANTS AVAILABLE UP TO $50,000*

Wellness and Health Programs: *GRANTS AVAILABLE UP TO $50,000*

City of Scranton
American Rescue Plan Act
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Subrecipient Award: Exhibit 1
Eligible Service Program Budget Sheet

Instructions: Applicants applying for a **Subrecipient Award ONLY** are required to fill out and submit this Exhibit 1 with their application. Applicants are to fill out the budget according to the specifics of their intended program. Please review the budget category description prompts to assist in filling out your unique budget. If a budget line item does not apply to your capital expenditure, please fill in the Applicant columns with "N/A". It is recommended that applicants include a project contingency of 10% of the calculated subtotal value due to current market conditions. Applicants are to complete this form and upload a scanned copy into Neighborly using their applicant account. Incomplete budget templates are terms for application rejection. If funding is awarded, applicant will be required to submit evidence of actual cost expenditures/invoices to Neighborly in order to recieve reimbursement. Unused budget amounts or unsubstantiated costs will be returned to the City.

Budget Category	Budget Category Description Prompts	Applicant Budget Description	Applicant Budget Amount
Administration/Personnel Costs	Salary and benefits for personnel delivering and/or administering the program services		
Professional Services	Financial, consultant, or other professional services related to delivering the program services		
Attorney Fees	Legal costs associated with administering the program services		
Training	Training costs associated with delivering the program services		
Supplies	Goods and/or supply costs necessary to deliver the program services		
Other Soft Costs	Other program service expenses (permits, licenses, required certifications, etc.)		
Beneficiary Awards	Budget for funding awards to beneficiary applicants		
		SUBTOTAL	
Contingency	Include a 10% contingency of the Subtotal amount above		
		TOTAL	

Subrecipient Budget: Exhibit 1

- Budget Worksheet for New or Existing Programs to be implemented by the Organization (Subrecipient) that will serve City Residents (Beneficiaries)
- Applicants are to provide a total projected budget for the new or existing program that is the subject of this funding application
- The budget worksheet will be used by the City to confirm the expenses the applicant intends to spend the funds on are eligible
- If awarded, the applicant will be required to provide proof of expenditure (invoices, payroll, purchase orders, etc.) for reimbursement by the City
- This budget worksheet total amount should match the total grant funding amount being requested
- This is not your organization's yearly budget

Beneficiary Budget: Exhibit 2

- Budget Worksheet for eligible capital expenditures to be implemented by the Organization (Beneficiary) that will serve or support the organizations public health service offerings

- Applicants are to provide a total projected budget for the capital expenditure that is the subject of this funding application

- The budget worksheet will be used by the City to confirm the expenses the applicant intends to spend the funds on are eligible

- If awarded, the applicant will be required to provide proof of expenditure (invoices, contracts, purchase orders, pay applications, etc.) for reimbursement by the City

- This budget worksheet total amount should match the total grant funding amount being requested

- This is not your organization's yearly budget

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Beneficiary Award: Exhibit 2
Eligible Capital Expenditure Budget Sheet

Instructions: Applicants applying for **Eligible Capital Expenditure Beneficiary Awards ONLY** are required to fill out and submit this Exhibit 2 with their application. To be eligible, capital expenditures must be detailed in the application and must directly respond to the pandemic and be proportional to the demonstrated impacted. They must also serve or provide benefit to City of Scranton residents. Applicants are to fill out the budget according to the specifics of their capital expenditure. Please review the budget category description prompts to assist in filling out your unique budget. If a budget line item does not apply to your capital expenditure, please fill in the Applicant columns with "N/A". It is recommended that applicants include a project contingency of 10% of the subtotal value due to current market conditions. Applicants are to complete this form and upload a scanned copy into Neighborly using their applicant account. Incomplete budget templates are terms for application rejection. If funding is awarded, applicant will be required to submit evidence of actual cost expenditures/invoices to Neighborly in order to recieve reimbursement. Unused budget amounts or unsubstantiated costs will be returned to the City.

Budget Category	Budget Category Description Prompts	Applicant Budget Description	Applicant Budget Amount
Administration/Personnel Costs	Salary and benefits for personnel overseeing the capital expenditure project, if applicable		
Architect/Design/Engineering Costs	Costs associated with architectural and/or engineering and design, if applicable		
Professional Services	Financial, environmental, consultant, or other professional service costs, if applicable		
Attorney Fees	Legal costs or fees associated with the project, if applicable		
Inspection/Permitting Costs	3rd party inspections, property inspections, environmental inspections, building inspections, permitting costs, etc..., if applicable		
Supplies	Miscellaneous project supply costs necessary to deliver the project, if applicable		
Other Soft Costs	Other pre- and post-construction expenses (Due diligence analysis, feasiblity studies, insurance policies required for repairs/construction, etc...)		
Clearance/Demolition Costs	Costs to clear/demolish existing infrastructure		
Construction Costs	Construction Costs, Utility infrastructure costs, Repair/Upgrade Costs, Contractor Costs, etc...		
Furniture/Equipment Costs	Costs related to furniture/equipment required for the project		
Other Hard Costs	Costs to acquire land and/or building for the project		
		SUBTOTAL	
Contingency	Include a 10% contingency of the Subtotal amount above		
		TOTAL	

QUESTIONS

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Thank you!

Presentation prepared by Anser Advisory

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