## REQUIRED ANNUAL MAINTENANCE: TASKS, SCHEDULE & PROBABLE COSTS



## **City of Scranton Parks & Recreation Comprehensive Plan**

DESCRIPT	ION OF ANNUA	L TASKS											
	Leaf/Tree Removal	Trash Removal	Lawn Care	Vandalism	Storm Water	Winterize / Reopen Buildings	Weeding	Snow Removal	Playground Inspections	Play Surfaces	Walking Trails	Building	<u>Notes</u>
Task Description	Rake, collect leaves in the Fall; Select tree trimming as needed	Litter cleanup / Empty trash cans & Dogi- pots; [*V]	Mow lawn areas / Weed wack along fences and edges	Vandalism (graffitti, broken amenities)	Storm water management: Filter bags should be routinely monitored and cleaned	Winterize Restrooms and Pools/Splash Pads where applicable; Reopen in Spring/Summer	Weed Landscape Beds; Spot treatment with herbicide along hardscapes [*V]	Plow parking lots & asphalt wellness trails; shovel walkways; Surface treatment	Playground Safety Inspection	Spread new Engineered Wood Fiber (EWF) in play ground footprint	Trails; check for runoff problems, erosion and surface failures	See Separate Building Spreadsheet	* Volunteers can assist with these tasks [*V]
Schedule	Complete each Fall, to avoid clogged drains & debris along fences	Ranges weekly to monthly; depends on use level (empty whenever at park for other tasks)	As needed; bi- weekly in summer	When observed and fix ASAP	Check bi-monthly and after large storm events (>2 in. rain); Clean as needed	Every Fall	1-2 times during summer	After all storm events	Check every Spring; in accordance with CPSI inspection level and frequency	Checks levels every Spring / install as needed	Spring and after large storm events (>2 in. rain)	As specified in Building Spreadsheet	Hourly rates of crews includes equipment costs [mowers, gas,
Assuptions for Costs	Assume 3-person crew (\$500/hr), 1-4 hours for small parks with travel time; 5-8 hours for large parks	Assume 2-person		Allowance of \$0 - \$2,500 per park; based on size, conditions and # of facilities	Assume 2-person crew (\$300/hr), 1/2 hour for small	Assume 2-4 hours per building / feature; 3-person crew (\$500/hr)	Assume 2-person crew (\$300/hr); 1-8 hours based on landscape bed size	Assume 2-person crew (\$300/hr); 8 storm events	Assume \$200-500 per play structure for CPSI; depends of level of inspection needed	Assume \$35/CY (sf area x 6" depth); installed; 4 hours, 3 person crew per area	Assume 2-person crew (\$300/hr), documenting conditions and fixing minor repairs	As specified in Building Spreadsheet	trucks, snow blower, weed wackers, supplies (bags, toilet paper), etc.]
PARKS, PI	AY GROUNDS 8	& OPEN SPACES											Total Hours/Costs
Linden Street Park	Leaves not removed	1 hr per visit; 2- person crew; 2 visits	1 hr per visit; 2- person crew; 3 visits; Weed wacking	N/A	N/A	N/A	N/A	N/A; Not built	N/A	N/A	N/A	N/A	
Approx. Hours	0	4	6	0	0	0	0	0	0	0	0	~	10
Zip: 18503 Mini / Pocket LMA: Yes	\$ -	\$ 600.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Renaissance Park	1 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 4 visits	1.5 hr, 12,720 sf; 8 visits	No structures	N/A	N/A	2 hour per visit; 2- person crew; 2 visits	N/A; Closed in winter	N/A	N/A	N/A	Annual Elevator Inspection / Service	
Approx. Hours	3	8	36	0	0	0	8	0	0	0	0	~	55
Zip: 18503 Mini / Pocket LMA: Yes	\$ 500.00	\$ 1,200.00	\$ 6,000.00	\$ 500.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00	\$ 9,950.00
Allen Park	1 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	1.5 hr, 7,270 sf; 8 visits	Some signage, a gazebo, and monument	N/A	N/A	2 hour per visit; 2- person crew; 2 visits	Sidewalks; 1 hour per visit; 2-person crew; 8 visits	N/A	N/A	N/A	N/A	
Approx. Hours	6	50	36	0	0	0	8	16	0	0	0	~	116
Zip: 18504 Mini / Pocket LMA: No	\$ 1,000.00	\$ 7,500.00	\$ 6,000.00	\$ 500.00	\$ -	\$ -	\$ 1,200.00	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ 18,600.00
Clover Field	Leaves not removed	1 hr per visit; 2- person crew; 6 visits	3 hrs, 39,200 sf; 8 visits	Buildings already vandalized	N/A	N/A	N/A; no landscape beds or walkways	No Winter Maintenance	N/A	N/A	N/A	N/A; Current building in disrepair	
Approx. Hours	0	12	72	0	0	0	0	0	0	0	0	~	84
Zip: 18504 Community LMA: Yes	\$ -	\$ 1,800.00	\$ 12,000.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,300.00

	Leaf/Tree Removal	Trash Removal	Lawn Care	Vandalism	Storm Water	Winterize / Reopen Buildings	Weeding	Snow Removal	Playground Inspections	Play Surfaces	Walking Trails	Building	
Dorothy Street / Tripp Park	3 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	1.5 hrs, 16,070 sf; 8 visits	Fields, Concessions, play ground, courts	8 visits, 4 total hours; catch basins near fields and along street	N/A	3 hour per visit; 2- person crew; 2 visits	Plow lot, Sidewalks; 2 hour per visit; 2-person crew: 8 visits	1 Playground, 2 swings	5930 sf, 110 cy	N/A	N/A; No buildings in park; structure by Softball Assoc.	
Approx. Hours	18	50	36	0	64	0	12	32	0	24	0	~	236
Zip: 18504 Community LMA: No	\$ 3,000.00	\$ 7,500.00	\$ 6,000.00	\$ 1,500.00	\$ 9,600.00	\$ -	\$ 1,800.00	\$ 4,800.00	\$ 300.00	\$ 3,850.00	\$ -	\$ -	\$ 38,350.00
Fellows Park	3 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	2.5 hrs, 27,550 sf; 8 visits	Monument, shelter	8 visits, 4 total hours; Check soak away pit	N/A	4 hours per visit; 2- person crew; 2 visits	Plow lot, Sidewalks; 2 hour per visit; 2-person crew: 8 visits	N/A	N/A	N/A	N/A	
Approx. Hours	18	50	60	0	64	0	16	32	0	0	0	~	240
Zip: 18504 Neighborhood LMA: No	\$ 3,000.00	\$ 7,500.00	\$ 10,000.00	\$ 500.00	\$ 9,600.00	\$ -	\$ 2,400.00	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	\$ 37,800.00
Jackson Street Park	2 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 10 visits	3 hr per visit; 2- person crew; 3 visits; Weed wacking	Old skate equipment, building, garden	N/A	N/A	Garden weeding by Volunteers	No Winter Maintenance	N/A	N/A	N/A	N/A	
Approx. Hours	6	20	18	0	0	0	0	0	0	0	0	~	44
Zip: 18504 Mini / Pocket LMA: No	\$ 1,000.00	\$ 3,000.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,700.00
Novembrino Splash Pad	3 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 8 visits	3 hrs, 37,650 sf; 8 visits	New splash pad, renovated buildings, shelter	10 visits, 10 total hours; check slope outlets, diverter box	2 buildings/pad; 3- person crew, 6 hours each season	6 hour per visit; 2- person crew; 2 visits; Sand dune by volunteers	No Winter Maintenance	N/A	N/A	N/A	2 Buildings	
Approx. Hours	9	16	72	0	200	36	24	0	0	0	0	~	357
Zip: 18504 Community LMA: No	\$ 4,500.00	\$ 2,400.00	\$ 12,000.00	\$ 2,500.00	\$ 3,000.00	\$ 6,000.00	\$ 3,600.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 39,000.00
Powderly Park	2 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 11 visits	1 hr, 10,800 sf; 8 visits	No structures or amenities	N/A	N/A	N/A; No formal landscape beds	No Winter Maintenance	N/A	N/A	N/A	N/A	
Approx. Hours	6	22	24	0	0	0	0	0	0	0	0	~	52
Zip: 18504 Open Space LMA: No	\$ 1,000.00	\$ 3,300.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,300.00
Billy Barrett Park	3 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 10 visits	2.5 hours, 35,650 sf; 8 visits	Courts, shelter, play ground	8 visits, 4 total hours; Check yard drains, swale/pipes	N/A	2 hour per visit; 2- person crew; 2 visits	Sidewalks; 2 hour per visit; 2-person crew; 8 visits	1 Playground; 1 swings	3400 sf, 65 cy	N/A	N/A	
Approx. Hours	18	20	60	0	64	0	8	32	0	24	0	~	226
Zip: 18505 Neighborhood LMA: No	\$ 3,000.00	\$ 3,000.00	\$ 10,000.00	\$ 500.00	\$ 1,200.00	\$ -	\$ 600.00	\$ 4,800.00	\$ 300.00	\$ 2,275.00	\$ -	\$ -	\$ 25,675.00
Connell Park	6 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	8 hrs, 117,540 sf; 8 visits	Several buildings, dog park, play ground	8 visits, 8 total hours; check catch basins, parking lot / road runoff	2 buildings/pool; 3- person crew, 6 hours each season	6 hour per visit; 2- person crew; 2 visits	Plow lot, walkways; 3 hour per visit; 2- person crew; 8 visits	2 Playgrounds; 2 swings	5015 sf, 95 cy	2 hour per visit; 2- person crew; 2 visits; Woodland Trail	Several Buildings	
Approx. Hours	36	50	192	0	128	36	24	48	0	24	8	~	546
Zip: 18505 Community LMA: No	\$ 6,000.00	\$ 7,500.00	\$ 32,000.00	\$ 2,000.00	\$ 2,400.00	\$ 6,000.00	\$ 3,600.00	\$ 7,200.00	\$ 500.00	\$ 3,325.00	\$ 1,200.00	\$ 8,000.00	\$ 79,725.00

	Leaf/Tree Removal	Trash Removal	Lawn Care	Vandalism	Storm Water	Winterize / Reopen Buildings	Weeding	Snow Removal	Playground Inspections	Play Surfaces	Walking Trails	Building	
Connors / Orchard Street Park	3 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	2.5 hrs, 29,990 sf; 8 visits	Play ground, shelter, fencing	6 visits, 3 total hours; check catch basins, meter pit, low spots	N/A	3 hour per visit; 2- person crew; 2 visits	Sidewalks; 2 hour per visit; 2-person crew; 8 visits	1 Playground, 1 Swings	1800 sf, 35 cy	N/A	N/A; only a shelter	
Approx. Hours	18	50	60	0	36	0	12	32	0	0	0	~	208
Zip: 18505 Neighborhood LMA: No	\$ 3,000.00	\$ 7,500.00	\$ 10,000.00	\$ 500.00	\$ 900.00	\$ -	\$ 1,800.00	\$ 4,800.00	\$ 300.00	\$ 1,225.00	\$ -	\$ -	\$ 30,025.00
Duffy Park	2 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 25 visits	1.5 hrs, 19,800 sf; 8 visits	No structures	N/A	N/A	2 hour per visit; 2- person crew; 2 visits	Plow lot, Sidewalks; 1 hour per visit; 2-person crew: 8 visits	N/A	N/A	N/A	N/A	
Approx. Hours	6	50	36	0	0	0	8	16	0	0	0	~	116
Zip: 18505 Mini / Pocket LMA: No	\$ 1,000.00	\$ 7,500.00	\$ 6,000.00	\$ 500.00	\$ -	\$ -	\$ 1,200.00	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ 18,600.00
Oakmont Park	3 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 15 visits	2 hr per visit; 2- person crew; 5 visits; Weed wacking	Parks features currently run down	6 visits, 3 total hours; assure no runoff at neighbor	N/A	2 hour per visit; 2- person crew; 2 visits	No Winter Maintenance	2 swings	2550 sf, 50 cy, swings only	N/A	N/A	
Approx. Hours	9	50	20	0	36	0	8	0	0	0	0	~	123
Zip: 18505 Neighborhood LMA: No	\$ 1,500.00	\$ 4,500.00	\$ 3,000.00	\$ -	\$ 900.00	\$ -	\$ 1,200.00	\$ -	\$ 200.00	\$ 1,750.00	\$ -	\$ -	\$ 13,050.00
Robinson Park	4 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	3.5 hrs, 30,840 sf; 8 visits	Building, shelter, restrooms	8 visits, 8 total hours; Check swales, depressions	1 building; 3- person crew, 2 hours each season	4 hour per visit; 2- person crew; 2 visits	Plow lot, Sidewalks; 2 hour per visit; 2-person crew: 8 visits	1 swings	940 sf, 20 cy, swings only	2 hour per visit; 2- person crew; 2 visits; Woodland Trail	2 Structures	
Approx. Hours	24	50	84	0	128	12	16	32	0	0	8	~	354
Zip: 18505 Neighborhood LMA: No	\$ 4,000.00	\$ 7,500.00	\$ 14,000.00	\$ 2,000.00	\$ 2,400.00	\$ 2,000.00	\$ 2,400.00	\$ 4,800.00	\$ 200.00	\$ 700.00	\$ 1,200.00	\$ 8,000.00	\$ 49,200.00
The Lookout	2 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 25 visits	1 hr per visit; 2- person crew; 5 visits; Weed wacking	Stone wall	N/A	N/A	2 hour per visit; 2- person crew; 2 visits	Plow lot, walkways; 1 hour per visit; 2- person crew; 8 visits	N/A	N/A	N/A	N/A	
Approx. Hours	6	50	10	0	0	0	8	16	0	0	0	~	90
Zip: 18505 Mini / Pocket LMA: No	\$ 1,000.00	\$ 7,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,200.00	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ 15,100.00
Bill Gerrity / Perry Ave Park	3 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 12 visits	2 hrs, 14,820 sf; 8 visits	No structures, Play ground, fencing	N/A	N/A	N/A; No formal landscape beds	Sidewalks; 1 hour per visit; 2-person crew; 8 visits	1 Play Area	3060 sf, 60 cy, swings only	N/A	N/A	
Approx. Hours	9	24	48	0	0	0	0	16	0	0	0	~	97
Zip: 18508 Neighborhood LMA: No	\$ 1,500.00	\$ 3,600.00	\$ 8,000.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 2,400.00	\$ 300.00	\$ 2,100.00	\$ -	\$ -	\$ 18,400.00
Central City Little League	Leaves not removed	1 hr per visit; 2- person crew; 12 visits	4 hrs, 78,390 sf; 8 visits	Several buildings/dugouts	6 visits, 3 total hours; check catch basins, meter pit, low spots	N/A; currently not used	N/A; No formal landscape beds	No Winter Maintenance	N/A	N/A	N/A	Two Buildings	
Approx. Hours	0	24	96	0	36	0	0	0	0	0	0	~	156
Zip: 18508 Community LMA: No	\$ -	\$ 3,600.00	\$ 16,000.00	\$ 500.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,000.00

	Leaf/Tree Removal	Trash Removal	Lawn Care	Vandalism	Storm Water	Winterize / Reopen Buildings	Weeding	Snow Removal	Playground Inspections	Play Surfaces	Walking Trails	Building	
McLain / Rockwell Ave. Park	4 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 25 visits	5 hrs, 107,670 sf; 8 visits	New field, play ground	6 visits, 3 total hours; check catch basins, meter pit, low spots	N/A	3 hour per visit; 2- person crew; 2 visits	Plow lot, Sidewalks; 2 hour per visit; 2-person crew: 8 visits	1 newer Play Ground; 1 swings	6330 sf, 120 cy, swings only	N/A	N/A	
Approx. Hours	12	50	120	0	36	0	12	32	0	0	0	~	262
Zip: 18508 Neighborhood LMA: Yes	\$ 2,000.00	\$ 7,500.00	\$ 20,000.00	\$ 1,000.00	\$ 900.00	\$ -	\$ 1,800.00	\$ 4,800.00	\$ 200.00	\$ 4,200.00	\$ -	\$ -	\$ 42,400.00
North Scranton Mini-Park	2 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 12 visits	1.5 hrs, 25,895 sf; 8 visits	No structures, tables	6 visits, 3 total hours; check catch basins, meter pit, low snots	N/A	3 hour per visit; 2- person crew; 2 visits	No Winter Maintenance	N/A	N/A	N/A	N/A	
Approx. Hours	6	24	36	0	36	0	12	0	0	0	0	~	114
Zip: 18508 Mini / Pocket LMA: Yes	\$ 1,000.00	\$ 3,600.00	\$ 6,000.00	\$ 500.00	\$ 900.00	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,800.00
Weston Field	5 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	12 hrs, 233,755 sf; 8 visits	Pool, courts, field, buildings	10 visits, 10 total hours; check catch basins, parking lot	1 building/pool; 3- person crew, 6 hours each season	6 hour per visit; 2- person crew; 2 visits	Plow lot, Sidewalks; 4 hour per visit; 2-person crew: 8 visits	1 Play Area	5850 sf, 110 cy, swings only	1 hour per visit; 2- person crew; 2 visits; Wellness Track	Several Buildings	
Approx. Hours	30	50	288	0	200	36	24	64	0	0	4	~	696
Zip: 18508 Regional LMA: Yes	\$ 5,000.00	\$ 7,500.00	\$ 48,000.00	\$ 2,500.00	\$ 3,000.00	\$ 6,000.00	\$ 3,600.00	\$ 9,600.00	\$ 300.00	\$ 3,850.00	\$ 600.00	\$ 18,000.00	\$ 107,950.00
Weston Park	4 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 25 visits	10 hrs, 203,960 sf; 8 visits	Buildings, pool, field, play ground	10 visits, 10 total hours; check lot runoff, basin, swales	2 buildings/pool; 3- person crew, 6 hours each season	5 hour per visit; 2- person crew; 2 visits	Plow lot, Sidewalks; 3 hour per visit; 2-person crew: 8 visits	1 old Play Area	4350 sf, 80 cy, swings only	N/A	3 buildings	
Approx. Hours	24	50	240	0	200	36	20	48	0	0	0	~	618
Zip: 18508 Community LMA: Yes	\$ 4,000.00	\$ 7,500.00	\$ 40,000.00	\$ 2,500.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	\$ 7,200.00	\$ 300.00	\$ 2,800.00	\$ -	\$ 12,000.00	\$ 88,300.00
Capouse Avenue Park	Leaves not removed	1 hr per visit; 2- person crew; 6 visits	2 hr per visit; 2- person crew; 3 visits; Weed wackina. Lawn	Site to be demolished	N/A	N/A	N/A; No formal landscape beds	No Winter Maintenance	N/A	N/A	N/A	N/A; Site to be demolished	
Approx. Hours	0	12	12	0	0	0	0	0	0	0	0	~	24
Zip: 18509 Neighborhood LMA: Yes	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600.00
Chic Feldman Field	Leaves not removed	1 hr per visit; 2- person crew; 12 visits	5 hrs, 144,895 sf; 8 visits	No structures	N/A	N/A	N/A; No formal landscape beds	No Winter Maintenance	N/A	N/A; Play ground to be removed	N/A	N/A	
Approx. Hours	0	24	120	0	0	0	0	0	0	0	0	~	144
Zip: 18509 Community LMA: Yes	\$ -	\$ 3,600.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,600.00
Crowley Park	2 hour per visit; 3- person crew; bag & vacuum leaves; 2 visits	1 hr per visit; 2- person crew; 20 visits	3.5 hr, 64,345 sf; 8 visits	New courts, labyrinth, monument, play ground, shelter	6 visits, 3 total hours; check catch basins, meter pit, low snots	N/A	6 hour per visit; 2- person crew; 2 visits; rain garden by volunteers	Plow lot, Sidewalks; 2 hour per visit; 2-person crew: 8 visits	1 newer play area	4830 sf, 90 cy, swings only	N/A	N/A; only a shelter	
Approx. Hours	12	40	84	0	36	0	24	32	0	0	0	~	228
Zip: 18509 Community LMA: No	\$ 2,000.00	\$ 6,000.00	\$ 14,000.00	\$ 1,500.00	\$ 900.00	\$ -	\$ 3,600.00	\$ 4,800.00	\$ 200.00	\$ 3,150.00	\$ -	\$ -	\$ 36,150.00

	Leaf/Tree Removal	Trash Removal	Lawn Care	Vandalism	Storm Water	Winterize / Reopen Buildings	Weeding	Snow Removal	Playground Inspections	Play Surfaces	Walking Trails	Building	
Grace Street Park	3 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 12 visits	1.5 hr, 5,500 sf; 8 visits	Play ground	6 visits, 3 total hours; check catch basins, low spots	N/A	4 hour per visit; 2- person crew; 2 visits	Sidewalks; 1 hour per visit; 2-person crew; 8 visits	1 old play area	3540 sf, 65 cy	N/A	N/A	
Approx. Hours	9	24	36	0	36	0	16	16	0	0	0	~	137
Zip: 18509 Neighborhood LMA: No	\$ 1,500.00	\$ 3,600.00	\$ 6,000.00	\$ 500.00	\$ 900.00	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 300.00	\$ 2,275.00	\$ -	\$ -	\$ 19,875.00
Sturgis / Pretzel Park	2 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 12 visits	1.5 hr, 18,715 sf; 8 visits	No structures, fence	N/A	N/A	2 hour per visit; 2- person crew; 2 visits	Sidewalks; 1 hour per visit; 2-person crew; 8 visits	N/A	N/A	N/A	N/A	
Approx. Hours	6	24	36	0	0	0	8	16	0	0	0	~	90
Zip: 18509 Mini / Pocket LMA: No	\$ 1,000.00	\$ 3,600.00	\$ 6,000.00	\$ 500.00	\$ -	\$ -	\$ 1,200.00	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ 14,700.00
Woodlawn /Sunset Islands	3 hour per visit; 3- person crew; bag & vacuum leaves	1 hr per visit; 2- person crew; 6 visits	4 hrs, 83,500 sf; 8 visits	No structures or amenities	6 visits, 3 total hours; check catch basins	N/A	N/A; Weeding by volunteers	No Winter Maintenance	N/A	N/A	N/A	N/A	
Approx. Hours	9	12	96	0	36	0	0	0	0	0	0	~	153
Zip: 18509 Open Space LMA: No	\$ 1,500.00	\$ 1,800.00	\$ 16,000.00	\$ -	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,200.00
Nay Aug Park	8 hour per visit; 3- person crew; bag & vacuum leaves; 2- visits	1 hr per visit; 2- person crew; 25 visits	74 hrs, 1,300,000 sf; 8 visits	Several buildings, pool, shelters, signage	10 visits, 10 total hours; check lot runoff, catch basins	Bldgs stay open; general prep.; 3- person crew, 6 hrs each season	15 hour per visit; 2- person crew; 2 visits; Assistance by volunteers	Sidewalks; 8 hour	2 older play areas	8255 sf, 155 cy	4 hour per visit; 2- person crew; 2 visits; All trails & Davis Trail	Multiple Structures	
Approx. Hours	48	50	1776	0	200	36	60	128	0	0	16	~	2,314
Zip: 18510 Regional LMA: No	\$ 8,000.00	\$ 7,500.00	\$ 296,000.00	\$ 2,500.00	\$ 3,000.00	\$ 6,000.00	\$ 9,000.00	\$ 19,200.00	\$ 400.00	\$ 5,425.00	\$ 2,400.00	\$ 20,000.00	\$ 379,425.00
Darcey / Richter Ave. Park	N/A; Leaves not removed	1 hr per visit; 2- person crew; 12 visits	2.5 hrs, 50,400 sf; 8 visits	No structures, benches	N/A	N/A	N/A; No formal landscape beds	No Winter Maintenance	N/A	N/A	N/A	N/A	
Approx. Hours	0	24	60	0	0	0	0	0	0	0	0	~	84
Zip: 18510 Open Space LMA: No	\$ -	\$ 3,600.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,600.00
Total Hrs. /	348	984	3,870	0	1,536	192	328	608	0	72	36	~	7,974
Costs for all Parks	\$ 61,000.00	\$ 144,600.00	\$ 643,900.00	\$ 25,500.00	\$ 44,400.00	\$ 32,000.00	\$ 48,600.00	\$ 91,200.00	\$ 3,800.00	\$ 36,925.00	\$ 5,400.00	\$ 71,550.00	\$1,208,875.00

## REQUIRED BUILDING ANNUAL MAINTENANCE: TASKS & SCHEDULE

**Exterior Walls** 

Windows

**Doors** 

Roofing



Emergency

Equipment

Restrooms

Interior Stairs and

Ramps

Interior Finshes

## **City of Scranton Parks & Recreation Comprehensive Plan**

**DESCRIPTION OF ANNUAL TASKS** 

Building

Sidewalks, Stairs,

and Ramps

Task Description	Inspect entry sidewalks, stairs, ramps, and railings for damage. Repair as needed.	Inspect roofing material, copings, flashings. Inspect and clean roof drains, gutters, downspouts.	Inspect and clean exterior wall surfaces. Repoint masonry as needed. Paint as needed.	Inspect window frames, glass, and hardware. Replace or repair as needed.	Inspect doors and hardware. Replace or repair as needed.	Inspect foundation for damage etc. Clear foundations of any growth.	Inspect exterior light fixtures. Replace any broken fixtures or dead bulbs. Upgrade to LED when possible.	Inspect interior light fixtures. Replace any broken fixtures or dead bulbs. Upgrade to LED when possible.	Inspect interior finshes including flooring and ceilings. Repair or paint as needed.	Inspect interior stairs, ramps, and railings for damage. Repair as needed.	Inspect restroom fixtures, partitions, and accessories for damage. Repair or replace as needed.	Inspect fire and smoke control systems. Inspect emergency lighting.
Schedule	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly	As needed; yearly
Assuptions for Costs	_	_	_	_	_	_	_	_	_	_	_	_
Connell Pa	rk											
Concession Stand						Vacant - No Main	tenance Required					
Pool Building						Vacant - No Main	tenance Required					
Weston Fie	eld											
Pool House					To E	Be Demolished - No	Maintenance Requ	uired				
Parks & Rec	Х	Х	X	Х	Х	Х	X	X	Х	N/A	Х	X
Shed	_	_	_	_	_	_	_	_	_	_	_	_
Field House	X	X	X	X	X	X	X	X	X	X	X	X
Clover Fiel		_	_	_	_	_	_			_	_	_
Concession Stand/Field House	u rieiu					Vacant - No Main	tenance Required					
<b>Robinson I</b>	Park											
Pavilion	Х	Х	N/A	N/A	N/A	Х	Х	N/A	Х	N/A	X	N/A
	_	_	<u> </u>	<u> </u>	_	_	_			_	_	_
Main Building	X	X	X	X	X	X	X	X	X	X	X	X
Novembrir	no Park	_	_	_	_	_	_	_	_	_	_	_
Restroom Building						Vacant - No Main	tenance Required					
Pump House Building						Vacant - No Main	tenance Required					
Jackson Te	errace Park											
Juvenile Dept Building						Vacant - No Main	tenance Required					

Foundation

Exterior Lighting Interior Lighting

<b>Weston Park</b>														
Main Building	X _	X	X	X _	X _	X _	X _	X _	X	N/A —	X _	X _		
Pool Building		1				Vacant - No Maint								
Central City L	ittle League													
Concession Stand/ Restrooms						Vacant - No Maint	tenance Required							
Dugouts						Vacant - No Maint	tenance Required							
Capouse Ave	<b>Pool Comple</b>	ex												
Restroom Building					То В	e Demolished - No	Maintenance Requ	uired						
Pump House Building	To Be Demolished - No Maintenance Required													
Nay Aug Park	(													
Park Office	Χ	X	X	X	X	Х	Х	X	X	X	Х	Х		
Tank omo	_	_	_	_	_	_	_	_	_	_	_	_		
Schimilfenig	X	X	N/A	N/A	N/A	X	X	N/A	X	N/A	N/A	N/A		
Pavilion	_	_	_	_	_	_	_	_	_	_	_	_		
Bandstand	X	X	N/A	N/A	N/A	X	X	N/A	X	N/A	N/A	N/A		
		_	_		_	_	_		_	_	_			
Marmi Pavilion	X	X	N/A	N/A	N/A	Х	Х	N/A	X	N/A	N/A	N/A		
raviiiUII		_		-	_ 	_	_				-			
Tree House	Х	X	N/A	N/A	N/A	Х	Х	N/A	X	N/A	N/A	N/A		
		_	_		_	_	_				_			
Pool Building	Х	X	X	X	X	Х	Х	X	X	X	Х	X		
		_	_		_	_	_				_			
Old Zoo	Х	X	X	X	X	Х	Х	X	X	X	Х	Х		
Building		_	_		_	_	_		_	_	_	_		