

## SHORT TERM PARK NEEDS & IMPROVEMENTS (2021 - 2024)



### City of Scranton Parks & Recreation Comprehensive Plan

#### GENERAL COMMENTS & NOTES

The Items considered 'Short-Term' improvements are those that are manageable by DPW and/or Parks staff. The tasks are not large enough or specialized enough to require a formal competitive bidding process.

The items are ranked **High/Critical, High, Medium, or Low priority**.

The highest priority improvements are related to safety and/or ADA accessibility. **High/Critical** tasks pose a potential threat to health and/or safety, and are viewed as a potential liability for the City. **High** tasks are clear violations to regulations, like ADA and Consumer Product Safety. **Medium** and **Lower** priorities are associated more with aesthetics, non-safety/ADA infrastructure, enhanced recreation and site amenities.

Some of the short term improvements may be completed by skilled volunteers if the current DPW work load does not permit timely response. These items are designated with a [\*V].

**High/Critical priority tasks should be completed ASAP**; High priority tasks to be completed within 2021/2022; Medium and Low priority tasks can be scheduled from 2022 - 2024.

Park staff should be organized into crews (A, B, C, n....) and assigned a set number of parks within a manageable geographic area within the City. Having a known crew in charge of specific parks will allow for better assessment of workmanship and overall accountability. It will hopefully grow personal responsibility and allow the staff to make more meaningful connections with local park users. The crews will also have a better pulse on current and changing needs within parks and any needed short-term improvements moving forward.

**Park Standards (High):** All parks should have the following basic standards: Park signage (entrance, directional, safety, rules); Excluding the open spaces, assure adequate restroom facilities (indoor, vault, or portable based on the park); electric service and internet access. Installation of cameras linked to the Scranton Police Station and Parks and Recreation should be standard practice at park facilities.

Costs	
Opinion of Probable Costs for Short Term Park Needs for 2021 - 2024 (Low Priority) =	\$ 44,900.00
Opinion of Probable Costs for Short Term Park Needs for 2021 - 2024 (Medium Priority) =	\$ 235,790.00
Opinion of Probable Costs for Short Term Park Needs for 2021 - 2024 (High Priority) =	\$ 163,575.00
Opinion of Probable Costs for Short Term Park Needs for 2021 -2024 (TOTAL) =	\$ 444,265.00

Hours = 994

## 500 LACKAWANNA AVENUE / RENAISSANCE PARK - SHORT TERM NEEDS

Park Zip Code: 18503   Park Type: Mini / Pocket   Associated Neighborhood: Downtown   LMA: Yes   Coordinates: 41.405860, -75.664655

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet   **Assigned Parks Crew:** Crew A   **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Add picnic tables [3-person crew, 2 hours]	4	EA	\$ 975.00	\$ 3,900.00	6
Medium	Replace wood boxes with non-rot azek product [3-person crew, 8 hours]	1	LS	\$ 2,800.00	\$ 2,800.00	24
	Few short-term needs identified; Park not open to public on a consistent basis					
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Can become a major hub for art/music and Downtown events like First Friday; Needs historic signage; Create/install a new shade structure to better serve events and music; More temporary and permanent art/sculpture displays; Potential to connect to the Radisson and the UofS campus?				Total Cost of Short-Term Needs	<b>\$ 6,700.00</b>	30

**Photos:**

## LINDEN STREET PARK - SHORT TERM NEEDS

Park Zip Code: 18503   Park Type: Mini / Pocket   Associated Neighborhood: Downtown   LMA: Yes   Coordinates: 41.409636, -75.663582

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet   **Assigned Parks Crew:** Crew A   **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
	No Short-term needs identified; Park is not built yet; curenly an empty, fenced-off lot					
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Can be a hub for art/music and Downtown events like First Friday; Coordinate with Scranton Tomorrow				Total Cost of Short-Term Needs	\$ -	0

**Photos:**

## DOROTHY STREET / TRIPP PARK - SHORT TERM NEEDS

Park Zip Code: 18504    Park Type: Community    Associated Neighborhood: Tripp Park    LMA: No    Coordinates: 41.428824, -75.679192

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Complete proper tree trimming; 8-10 trees (photo 1) [3-person crew, 4 hours]	1	LS	\$ 2,000.00	\$ 2,000.00	12
High	Fix crack in asphalt (ADA issue) (sawcut/patch/seal) (photo 2) [3-person crew, 4 hours]	1	LS	\$ 2,800.00	\$ 2,800.00	12
High	Paint crosswalks; Restripe parking lot [3-person crew, 6 hours]	1	LS	\$ 1,800.00	\$ 1,800.00	18
Medium	Paint the swings and play structure base [V* 1 day]	1	LS	\$ 900.00	\$ 900.00	
High	Install ADA stalls/ramps on Dorothy Street [3-person crew, 12 hours over 2 days]	2	EA	\$ 2,100.00	\$ 4,200.00	36
Medium	Remove steps and install ramp with railing (photo 3) [3-person crew, 6 hours]	1	LS	\$ 3,500.00	\$ 3,500.00	18
Medium	Install a Dogi-pot station [2-person crew, 1 hour]	1	LS	\$ 425.00	\$ 425.00	2
High	Spread new Engineered Wood Fiber (EWF) in play ground footprint [3-person crew, 6 hours]	110	CY	\$ 45.00	\$ 4,950.00	18
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 2 hours]	4	EA	\$ 425.00	\$ 1,700.00	4
Medium	Move Port-a-Lav onto Asphalt / parking lot to provide easier access [2-person crew, 1/2 hour]	1	LS	\$ 80.00	\$ 80.00	1
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Correct drainage on Dorothy Street; better partnership with Fields and Community Center; Better safety controls like crosswalks/speed table/bump outs; One-way traffic on Dorothy St.; Batting cages open to public; Renovate/expand fields; Resurface basketball court; Resurface tennis;; bleacher seats				Total Cost of Short-Term Needs <b>\$ 22,355.00</b>		121

### Photos:



Photo 1



Photo 2



Photo 3



## POWDERLY PARK - SHORT TERM NEEDS

Park Zip Code: 18504 Park Type: Open Space Associated Neighborhood: Tripp Park LMA: No Coordinates: 41.419316, -75.674287

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet **Assigned Parks Crew:** Crew A **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events, as needed.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Low	Add city standard trash receptacle [2-person crew, 1 hour]	1	LS	\$ 975.00	\$ 975.00	2
Low	Remove stones near walkway; fine grade site to remove holes and allow easier mowing	1	LS	\$ 1,800.00	\$ 1,800.00	24
Medium	Fix Powderly monument; base is rotting and potential to fall; Perhaps install concrete cast	1	LS	\$ 850.00	\$ 850.00	6
Medium	Clean, structural pruning of perimeter trees [3-person crew, 2 hours]	1	LS	\$ 1,800.00	\$ 1,800.00	6
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> City should consider selling this park and use the funds to match grants for other park improvements (deed restrictions? Can it be sold?). If it can not be sold, City should install curbs sidewalks, relocate flagpole and create turnaround path with benches; Use site for stormwater management (MS4)					Total Cost of Short-Term Needs <b>\$ 5,425.00</b>	38

### Photos:



Photo 1



Photo 2



Photo 3

## NOVEMBRINO SPLASH PARK - SHORT TERM NEEDS

Park Zip Code: 18504    Park Type: Community    Associated Neighborhood: West Side    LMA: No    Coordinates: 41.409944, -75.680855

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings and the splash pad; Required chemicals needs to be inventoried and stocked.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Sand Dune & Educational Signage; installation and materials	2	EA	\$ 425.00	\$ 850.00	4
Low	Interior Decorating of Community Room; Ask residents for beach-themed donations [*V]	1	LS	~	~	
Medium	Add Sand Dune around water tank and closer to church; sand, posts and fencing	2	EA	\$ 4,000.00	\$ 8,000.00	36
Medium	Umbrellas in lawn areas; To provide shade	6	EA	\$ 225.00	\$ 1,350.00	12
Low	Add lifeguard boats for seating and pictures	1	LS	\$ 8,500.00	\$ 8,500.00	32
Medium	More Picnic Tables	4	EA	\$ 975.00	\$ 3,900.00	12
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Create a better connection to West Scranton Little League and Battaglia Cawley Fields; Look to purchase abutting vacant lot for conversion into a parking lot (street parking will be problematic and a source of complaints); Work with Friends of the Poor on a beach-themed (light house) play structure; New programming (Electric-City Steel Drum Band/themed parties); musical instruments				Total Cost of Short-Term Needs <b>\$ 22,600.00</b>		96

**Photos:**

Photo 1

Photo 2

Photo 3

## CLOVER FIELD - SHORT TERM NEEDS

Park Zip Code: 18504    Park Type: Community    Associated Neighborhood: West Side    LMA: Yes    Coordinates: 41.401132, -75.680196

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Complete proper tree trimming [3-person crew, 3 hours]	1	LS	\$ 5,500.00	\$ 5,500.00	9
Medium	Major brush removal/ Weeding along the slopes & Elm Street (photo 1)	1	LS	\$ 3,500.00	\$ 3,500.00	18
Low	Remove fence behind building / upper level? May help with maintenance/mowing	1	LS	\$ 3,000.00	\$ 3,000.00	12
Medium	Put out RFP for the building; Is there a reuse strategy?	1	LS	\$ 500.00	\$ 500.00	0
Low	Demolish remnant baseball backstop [3-person crew, 4 hours]	1	LS	\$ 1,800.00	\$ 1,800.00	12
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Work with NeighborWorks on the conceptual master plan; Renovate field; new play ground; new courts; parking along road; green infrastructure; New league?				Total Cost of Short-Term Needs	<b>\$ 14,300.00</b>	51

### Photos:



Photo 1

Photo 2

Photo 3



## ALLEN PARK - SHORT TERM NEEDS

Park Zip Code: 18504    Park Type: Mini/Pocket    Associated Neighborhood: West Side    LMA: No    Coordinates: 41.413558, -75.679418

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Low	Paint Gazebo [3-person crew, 3 hours]	1	LS	\$ 1,500.00	\$ 1,500.00	9
Low	Add picnic tables near old horseshoe pits	2	EA	\$ 975.00	\$ 1,950.00	2
Low	Landscape entrance area/ only if maintenance by community [V*]	1	LS	\$ 650.00	\$ 650.00	
<b>High/Critical</b>	Fix edge of curb/current puncture hazard; remove metal/grind to safe condition (Photo 1)	1	LS	\$ 900.00	\$ 900.00	6
<b>High/Critical</b>	Remove/fix broken concrete seat wall; exposed rebar hazard (Photo 2)	1	LS	\$ 500.00	\$ 500.00	6
Medium	Structural pruning of two trees/remove 1 tree [3-person crew, 2 hours]	1	LS	\$ 4,000.00	\$ 4,000.00	6
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Work to implement Conceptual Master Plan; Coordinate with NeighborWorks before spending money; new shelter and walkways, picnic area				Total Cost of Short-Term Needs	<b>\$ 9,500.00</b>	29

### Photos:



Photo 1



Photo 2

Photo 3



JACKSON STREET PARK (SKATE PARK) - SHORT TERM NEEDS

Park Zip Code: 18504    Park Type: Mini/Pocket    Associated Neighborhood: West Side    LMA: No    Coordinates: 41.413989, -75.682590

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Low	Cover and tarp the slopes below the court to kill knotweed/use canvas for mural [*V]	1	LS	\$ 1,200.00	\$ 1,200.00	
Low	Weed and reestablish the community garden; Plant slope with no-mow fescue [*V]	1	LS	\$ 4,000.00	\$ 4,000.00	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> City should consider selling the property to a developer (may work well for apartments/court can be a parking lot or converted into green space for residents); Relocate juvenile detention office to another park building; City should limit money spent at this facility.				Total Cost of Short-Term Needs	<b>\$ 5,200.00</b>	0

**Photos:**

Photo 1

Photo 2

Photo 3

## FELLOWS PARK - SHORT TERM NEEDS

Park Zip Code: 18504 Park Type: Neighborhood Associated Neighborhood: West Side LMA: No Coordinates: 41.406952, -75.684742

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet **Assigned Parks Crew:** Crew A **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 - 2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Weed and re-establish landscape bed around central monument (photo 1) [*V]	1	LS	\$ 1,100.00	\$ 1,100.00	
Medium	Install new trees [*V]	1	LS	\$ 800.00	\$ 800.00	
High	Fix broken fence sections (photo 2) [3-person crew, 2 hours]	1	LS	\$ 3,000.00	\$ 3,000.00	6
High	Fix monument uplight (photo 1) [2-person crew, 2 hours]	1	LS	\$ 550.00	\$ 550.00	4
High	Restripe parking stalls (photo 3) [2-person crew, 4 hours]	1	LS	\$ 900.00	\$ 900.00	8
Medium	Structural pruning of two trees [3-person crew, 3 hours]	1	LS	\$ 1,800.00	\$ 1,800.00	9
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Start implementation of Conceptual Master Plan; Coordinate with NeighborWorks				Total Cost of Short-Term Needs	<b>\$ 8,150.00</b>	27

### Photos:



Photo 1



Photo 2



Photo 3



## BILLY BARRETT PARK - SHORT TERM NEEDS

Park Zip Code: 18505 Park Type: Neighborhood Associated Neighborhood: Minooka LMA: No Coordinates: 41.381011, -75.693558

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet **Assigned Parks Crew:** Crew A **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Low	Plant new trees [*V]	1	LS	\$ 800.00	\$ 800.00	
Medium	Remove all weeds and plant annuals in the curb island (photo 1) [*V]	1	LS	\$ 450.00	\$ 450.00	
Medium	Remove the remnants of the curb near slides (photo 2) [2-person crew, 4 hours]	1	LS	\$ 2,500.00	\$ 2,500.00	8
Low	Invasive plant removals [2-person crew, 6 hours]	1	LS	\$ 1,800.00	\$ 1,800.00	12
Medium	Purchase and Install new wear mats under swings and at slide exits (Photo 3)	2	EA	\$ 225.00	\$ 450.00	6
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Regrade and reseed the open lawn area; Resurface Tennis court, pickleball striping?; Install a hill slide; Regenerative stormwater management with step/pools and native plants for MS4 credits.				Total Cost of Short-Term Needs	<b>\$ 6,000.00</b>	26

### Photos:



Photo 1



Photo 2



Photo 3

## CONNELL PARK - SHORT TERM NEEDS

Park Zip Code: 18505    Park Type: Community    Associated Neighborhood: South Side    LMA: No    Coordinates: 41.383725, -75.673224

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:** ABC

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings and the splash pad; Required chemicals needs to be inventoried and stocked

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Weed and clean the dog park fencing [3-person crew, 3 hours]	1	LS	\$ 3,100.00	\$ 3,100.00	9
Medium	Litter / Illegal dumping cleanup; trash removal fees [*V]	1	LS	\$ 450.00	\$ 450.00	
Medium	Purchase and Install new wear mats under swings and at slide exits	4	EA	\$ 225.00	\$ 900.00	4
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Create better partnership with Scranton Housing Authority; Foster new partnerships and programming (Anthracite Bicycle Coalition, EC Shock); Start implementation of Conceptual Master Plan; Wellness loop, pump track, dog park obstacles; New parking lot/streetscaping; DCNR C2P2 and PFW&CL grants already submitted; Pump track construction to occur in September 2021.				Total Cost of Short-Term Needs	<b>\$ 4,450.00</b>	13

**Photos:**

Photo 1

Photo 2

Photo 3



## ROBINSON PARK / MOUNTAIN LAKE - SHORT TERM NEEDS

Park Zip Code: 18505    Park Type: Neighborhood    Associated Neighborhood: East Mountain    LMA: No    Coordinates: 41.385507, -75.642296

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:** E. Mtn. Neigh. Assn.

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Repaint pavilion [3-person crew, 3 hours]	1	LS	\$ 1,200.00	\$ 1,200.00	9
<b>High</b>	Re-epoxy pavilion floor w/ sand grains, lessen slip hazard (photo 1) [3-person crew, 2 hours]	1	LS	\$ 400.00	\$ 400.00	6
Low	Foundation plantings / define beds / mulch around building (photo 2)	1	LS	\$ 2,200.00	\$ 2,200.00	
Medium	Install fishing line box [2-person crew, 1 hours]	1	LS	\$ 275.00	\$ 275.00	2
<b>High</b>	Remove play structure - completed already	1	LS	~	~	
<b>High</b>	Parking lot striping, ADA stall and signage [3-person crew, 3 hours]	1	LS	\$ 1,400.00	\$ 1,400.00	9
Low	Replace pavilion lighting w/ LED fixtures [3-person crew, 6 hours]	6	LS	\$ 200.00	\$ 1,200.00	18
Medium	Repair / Replace Gate [3-person crew, 2 hours]	1	LS	\$ 850.00	\$ 850.00	6
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Coordinate with Deutch Institute; Work with Neighborhood Association on the conceptual master plan; Improve drainage; Make safe connection to the Lake; DCED grant already submitted				Total Cost of Short-Term Needs	<b>\$ 7,525.00</b>	50

### Photos:



Photo 1



Photo 2

Photo 3

## OAKMONT PARK - SHORT TERM NEEDS

Park Zip Code: 18505 Park Type: Neighborhood Associated Neighborhood: Oakmont LMA: No Coordinates: 41.402036, -75.625365

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:** Oakmont Neigh. Assn.

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
High	Remove existing play structure - completed already	1	LS	~	~	
Medium	Weeding / brush removal along the fence line (photo 1) [3-person crew, 4 hours]	1	LS	\$ 800.00	\$ 800.00	12
High	Install new swing seats and hardware [2-person crew, 1 hour]	1	LS	\$ 1,200.00	\$ 1,200.00	2
Medium	Repaint swings [2-person crew, 2 hours]	1	LS	\$ 850.00	\$ 850.00	4
High	Install safety surfacing under swings (photo 2); or close swings [3-person crew, 3 hours]	55	CY	\$ 45.00	\$ 2,475.00	9
Medium	Purchase and Install new wear mats under swings [2-person crew, 2 hours]	4	EA	\$ 225.00	\$ 900.00	4
High	Relocate park sign to fence, remove post; current position can lead to head laceration	1	LS	\$ 200.00	\$ 200.00	1
Low	Remove graphiti @ gazebo [V*]	1	LS	\$ 150.00	\$ 150.00	
High	Remove dangerous trees	1	LS	\$ 2,800.00	\$ 2,800.00	8
High	Remove Rebar on wooden curb	1	LS	\$ 800.00	\$ 800.00	4
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Lessen the amount of asphalt; Demo shelter / install new shelter; Tike trail; DCED grant already submitted; install lighting, replace fence and create streetscape				Total Cost of Short-Term Needs	<b>\$ 10,175.00</b>	44

### Photos:



Photo 1



Photo 2

Photo 3



## CONNORS / ORCHARD STREET PARK - SHORT TERM NEEDS

Park Zip Code: 18505    Park Type: Neighborhood    Associated Neighborhood: South Side    LMA: No    Coordinates: 41.401409, -75.661167

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:** S. Side Neigh. Assn.

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Low	Redesign and landscape the flagpole area [*V]	1	LS	\$ 1,500.00	\$ 1,500.00	
Low	Redesign and landscape around the shelter [*V]	1	LS	\$ 900.00	\$ 900.00	
<b>High</b>	Weed and add safety surfacing [2-person crew, 6 hours]	50	CY	\$ 45.00	\$ 2,250.00	12
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 1 hour]	2	EA	\$ 225.00	\$ 450.00	2
<b>High</b>	Repave and fix rear curb ramp in alley (ADA access is lost) [2-person crew, 4 hours]	1	LS	\$ 1,200.00	\$ 1,200.00	8
Medium	Fix gates and fence sections (Photo 1) [2-person crew, 3 hours]	1	LS	\$ 4,500.00	\$ 4,500.00	6
Medium	Purchase and install dogi-pot [2-person crew, 1 hour]	1	LS	\$ 475.00	\$ 475.00	2
Medium	Evaluate the water pit and irrigation system; pay plumber (Photo 2)	1	LS	\$ 550.00	\$ 550.00	2
Low	Relocate sheds along alley (back to back) so they occupy less of the park open space [*V]	1	LS	\$ 600.00	\$ 600.00	
Medium	Add benches to concrete pads	2	EA	\$ 975.00	\$ 1,950.00	4
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Add more play equipment; Adjust location of storage buildings; Switch to black, vinyl-coated chain link fence, current fence too cheap for this environment				Total Cost of Short-Term Needs	<b>\$ 14,375.00</b>	36

### Photos:



Photo 1



Photo 2

Photo 3

DUFFY PARK - SHORT TERM NEEDS

Park Zip Code: 18505    Park Type: Mini / Pocket    Associated Neighborhood: South Side    LMA: No    Coordinates: 41.399323, -75.652368

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
	No Short-term needs identified; Park newly constructed					
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Park recently constructed; No long-term improvements proposed				Total Cost of Short-Term Needs	\$ -	0

**Photos:**

Photo 1

Photo 2

Photo 3



## THE LOOKOUT - SHORT TERM NEEDS

Park Zip Code: 18505    Park Type: Mini / Pocket    Associated Neighborhood: East Mountain    LMA: No    Coordinates: 41.396030, -75.638527

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Illegal dump / Litter cleanup (photo 1) [*V]	1	LS	\$ 300.00	\$ 300.00	
Medium	Install a cigarette butt receptacle [2-person crew, 1 hours]	1	LS	\$ 400.00	\$ 400.00	2
High	Replace missing stones before they are lost; Hire a mason	1	LS	\$ 8,500.00	\$ 8,500.00	
High	Repoint entire wall with historically accurate roping detail; Hire a mason	1	LS	\$25,000.00	\$ 25,000.00	
High	Paint ADA stalls [2-person crew, 4 hours]	1	LS	\$ 800.00	\$ 800.00	8
High	Install lighting; new electrical; match historical; hire an electrician	1	LS	\$35,000.00	\$ 35,000.00	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Repoint stonework, replace missing stones ASAP (contract for a qualified mason/clearances from PHMC?); Install landscape strip between stalls and brick viewing area; Install historical signage; Tourist kiosk; stone curbing				Total Cost of Short-Term Needs <b>\$ 70,000.00</b>		10

### Photos:



Photo 1

Photo 2

Photo 3

## WESTON PARK - SHORT TERM NEEDS

Park Zip Code: 18508   Park Type: Community   Associated Neighborhood: Providence   LMA: Yes   Coordinates: 41.440962, -75.651670

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings and the splash pad; Required chemicals needs to be inventoried and stocked

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Remove existing play structure [3-person crew, 8 hours]	1	LS	\$ 1,600.00	\$ 1,600.00	24
Medium	Weeding along the fence line [3-person crew, 5 hours]	1	LS	\$ 900.00	\$ 900.00	15
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 1 hours]	5	EA	\$ 225.00	\$ 1,125.00	2
Medium	Repaint swings [2-person crew, 3 hours]	1	LS	\$ 850.00	\$ 850.00	6
<b>High</b>	Install safety surfacing under swings [3-person crew, 8 hours]	50	CY	\$ 45.00	\$ 2,250.00	24
Medium	Paint existing pool house exterior [3-person crew, 8 hours]	1	LS	\$ 4,500.00	\$ 4,500.00	24
Medium	Paint existing pump house exterior [3-person crew, 8 hours]	1	LS	\$ 2,500.00	\$ 2,500.00	24
Medium	Structural pruning by a certified arborist	1	LS	\$ 6,000.00	\$ 6,000.00	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Start implementation of Conceptual Master Plan; New wellness loop; DCNR C2P2 grant funding applied for; New playground and picnic area				Total Cost of Short-Term Needs	<b>\$ 19,725.00</b>	119

**Photos:**

Photo 1

Photo 2

Photo 3

## ROCKWELL AVENUE / McLAIN PARK - SHORT TERM NEEDS

Park Zip Code: 18508    Park Type: Neighborhood    Associated Neighborhood: North Scranton    LMA: Yes    Coordinates: 41.443818, -75.657998

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:** N. Scranton Neigh. Assn.

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Clear knotweed/regrade slope abutting the parking lot to create a mowable condition (photo 1)	1	LS	\$ 6,000.00	\$ 6,000.00	
Low	Litter cleanup; large cleanup completed by Electric City Aquarium in 2019	1	LS	\$ 900.00	\$ 900.00	
Medium	Purchase and Install new wear mats under swings and at slide exits (photo 2)	4	EA	\$ 225.00	\$ 900.00	
Medium	Plant more trees	4	EA	\$ 900.00	\$ 3,600.00	
Medium	Install Dogi-pot	1	EA	\$ 475.00	\$ 475.00	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Start implementation of Conceptual Master Plan; Better connection to Leggett's Creek Greenway and Marvin Dutch Little League; Basketball Court				Total Cost of Short-Term Needs	<b>\$ 11,875.00</b>	0

### Photos:



Photo 1



Photo 2

Photo 3



## BILL GERRITY / PERRY AVENUE PARK - SHORT TERM NEEDS

Park Zip Code: 18508    Park Type: Neighborhood    Associated Neighborhood: North Scranton    LMA: No    Coordinates: 41.440835, -75.662832

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
High	Install safety surfacing (photo 1) [3-person crew, 4 hours]	85	CY	\$ 45.00	\$ 3,825.00	12
Low	Plant trees [*V]	1	LS	\$ 800.00	\$ 800.00	
Low	Landscape around flagpole (photo 2) [*V]	1	LS	\$ 1,000.00	\$ 1,000.00	
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 2 hours]	4	EA	\$ 225.00	\$ 900.00	4
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Site lacks ADA accessibility; Add perimeter walkways; New rear fence with surface for murals; replace awkward asphalt picnic pad				Total Cost of Short-Term Needs	<b>\$ 6,525.00</b>	16

### Photos:



Photo 1



Photo 2

Photo 3



## NORTH SCRANTON MINI PARK - SHORT TERM NEEDS

Park Zip Code: 18508    Park Type: Mini / Pocket    Associated Neighborhood: Providence    LMA: Yes    Coordinates: 41.438883, -75.659826

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Structural tree trimming [3-person crew, 3 hours]	1	LS	\$ 2,600.00	\$ 2,600.00	9
Medium	Fine grade with new topsoil and re-seed/straw mulch [3-person crew, 6 hours]	10000	SF	\$ 0.85	\$ 8,500.00	18
Low	Replace wood with composite wood on chess table (photo 1) [2-person crew, 3 hours]	1	LS	\$ 225.00	\$ 225.00	6
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Install a fire-house themed tot lot play structure; Install a gateway to park; Connect to Market Street; Create an interactive community space; community garden				Total Cost of Short-Term Needs	<b>\$ 11,325.00</b>	33

### Photos:



Photo 1

Photo 2

Photo 3

## CENTRAL CITY LITTLE LEAGUE - SHORT TERM NEEDS

Park Zip Code: 18508    Park Type: Community    Associated Neighborhood: Bulls Head    LMA: No    Coordinates: 41.433527, -75.668083

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Illegal Dumping and Litter Pickup along highway and in woods; trash disposasl fee [V*]	1	LS	\$ 45.00	\$ 45.00	
Low	Install a mow strip along outfield fence to clean up field (photo 1) [2-person crew, 3 hours]	1	LS	\$ 2,200.00	\$ 2,200.00	6
Medium	Start dialogue with neighbors and sports associations	1	LS	~	~	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Re-establish the youth sports program - site is unique and worth saving; Rebuild parking lot with green infrastructure; Trail connection from fields to Bulls Head; Room for courts/playground and picnic area?; Increase ADA walkways within fields; Sell a portion? New use like Dog Park or Pump Track				Total Cost of Short-Term Needs	<b>\$ 2,245.00</b>	6

### Photos:



Photo 1

Photo 2

Photo 3

## WESTON FIELD - SHORT TERM NEEDS

Park Zip Code: 18508    Park Type: Regional    Associated Neighborhood: Providence    LMA: Yes    Coordinates: 41.424240, -75.665934

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Line Stripe Parking Lot/redesign [3-person crew, 8 hours]	1	LS	\$ 2,200.00	\$ 2,200.00	24
Medium	Plant more trees; Bareroot [*V]	10	EA	\$ 125.00	\$ 1,250.00	
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 1 hours]	4	EA	\$ 225.00	\$ 900.00	2
<b>High</b>	Spread new Engineered Wood Fiber (EWF) in play ground footprint [3-person crew, 4 hours]	145	CY	\$ 45.00	\$ 6,525.00	12
Medium	Repair Trail with TSA; Purchase, trucking, install [3-person crew, 3 hours]	8	CY	\$ 125.00	\$ 1,000.00	9
Medium	Hire Structural Engineer to examine basement reinforcement and recommend upgrades	1		\$ 2,500.00	\$ 2,500.00	
<b>High</b>	Replace / Repoint Pool House; hire contractor	1		\$20,000.00	\$ 20,000.00	
Medium	New concrete slab at maintenance building [3-person crew, 5 hours]	1		\$14,000.00	\$ 14,000.00	15
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Renovate pool complex; Rehabilitate loop trail; Redesign parking/basketball court area?; Install exterior retroom facility; Find new home for Parks & Recreation storage and use building for recreation; Skate park				Total Cost of Short-Term Needs <b>\$ 48,375.00</b>		62

**Photos:**

Photo 1

Photo 2

Photo 3

## GRACE STREET PARK - SHORT TERM NEEDS

Park Zip Code: 18509    Park Type: Neighborhood    Associated Neighborhood: The Plot    LMA: No    Coordinates: 41.439861, -75.642725

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Low	Weed along fence; already completed this year by volunteers [*V]	1	LS	~	~	
Low	Litter cleanup; already completed this year by volunteers [*V]	1	LS	~	~	
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 2 hours]	2	EA	\$ 225.00	\$ 450.00	4
<b>High</b>	Spread new Engineered Wood Fiber (EWF) in play ground footprint [3-person crew, 5 hours]	70	CY	\$ 45.00	\$ 3,150.00	15
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Full park renovation required; Better connect park to the Lackawanna River Heritage Trail and Parker Street Recreation Area with signage				Total Cost of Short-Term Needs	<b>\$ 3,600.00</b>	19

**Photos:**

Photo 1

Photo 2

Photo 3



## CROWLEY PARK - SHORT TERM NEEDS

Park Zip Code: 18509    Park Type: Community    Associated Neighborhood: Green Ridge    LMA: No    Coordinates: 41.437831, -75.635019

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:** Friends of Crowley Park

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Tarp knotweed / remove regrade slope below parking lot for safety and openness	1	LS	\$ 5,000.00	\$ 5,000.00	32
Medium	Fine grade around rain garden to create mowable condition [*V]	1	LS	\$ 600.00	\$ 600.00	
Medium	Litter pickup and removal of leaves [*V]	1	LS	\$ 800.00	\$ 800.00	
Medium	Weed slopes around labyrinth [*V]	1	CY	\$ 45.00	\$ 45.00	
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 2 hours]	4	EA	\$ 225.00	\$ 900.00	4
<b>High</b>	Tree/Remove trees leaning over playground (Photo 2) [3-person crew, 3 hours]	1	LS	\$ 5,200.00	\$ 5,200.00	9
Medium	Retrench to assure water reaches the rain garden and does not pool in parking lot [*V]	1	LS	\$ 300.00	\$ 300.00	2
Medium	Replace paver hit by lawn mower; extra pavers at Weston Field (Photo 3)	1	LS	\$ 150.00	\$ 150.00	2
Low	Improve signage - Hard to locate	1		\$ 1,000.00	\$ 1,000.00	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Park recently constructed; Enhance Amphibian Alley with help from Marywood and/or Johnson College; Install woodland nature walkway; Better connection to the Little League				Total Cost of Short-Term Needs	<b>\$ 13,995.00</b>	49

### Photos:



Photo 1

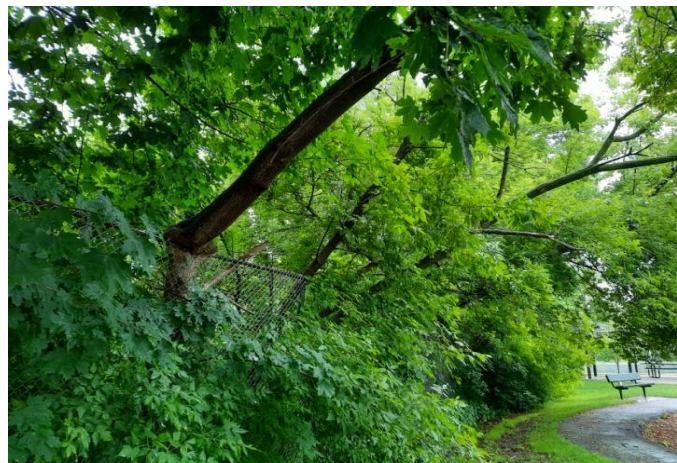


Photo 2

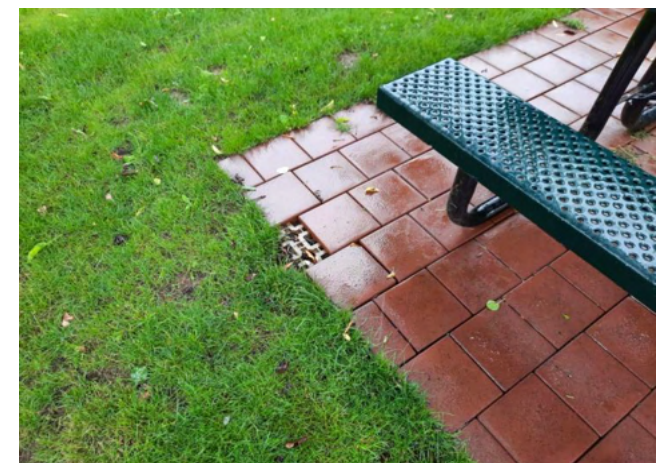


Photo 3

## CHIC FELDMAN FIELD - SHORT TERM NEEDS

Park Zip Code: 18509    Park Type: Community    Associated Neighborhood: Pine Brook    LMA: Yes    Coordinates: 41.419928, -75.659811

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:** Friends of Crowley Park

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
High	Close playground; completed; Demolish Playground [3-person crew, 3 hours]	1	LS	\$ 3,000.00	\$ 3,000.00	9
					\$ -	
					\$ -	
	City should avoid spending short-term money at this park, until the full public/private				\$ -	
	partnership is understood and developed				\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Start implementation of Conceptual Master Plan; Connect to Sweeney's Beach to create larger recreation area - relocate the playground and create a more natural play design at Sweeney's Beach; Option for public/private partnership with Riverfront Sports				Total Cost of Short-Term Needs	<b>\$ 3,000.00</b>	9

**Photos:**

Photo 1

Photo 2

Photo 3

## CAPOUSE AVENUE POOL COMPLEX - SHORT TERM NEEDS

Park Zip Code: 18509 Park Type: Neighborhood Associated Neighborhood: Pine Brook LMA: Yes Coordinates: 41.424035, -75.652470

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
	Site currently closed; No improvements needed until ultimate use is determined					
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Needs final determination of use; Redevelop park into mix of passive/active play to assist UNC's programming efforts; or Focus all Pine Brook Recreation needs/efforts at Chic Feldman/Sweeney's Beach and sell parcel for new housing?; City not staffed for this facility to become a pool again; Skate park?				Total Cost of Short-Term Needs	\$ -	0

### Photos:



Photo 1



Photo 2

Photo 3



## WOODLAWN ISLANDS - SHORT TERM NEEDS

Park Zip Code: 18509    Park Type: Open Space    Associated Neighborhood: Green Ridge    LMA: No    Coordinates: 41.434064, -75.641262

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Structural Pruning of existing trees [3-person crew, 6 hours]	1	LS	\$ 3,500.00	\$ 3,500.00	18
Medium	Plant additional trees; Bareroot [*V]	10	EA	\$ 150.00	\$ 1,500.00	
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Plant additional trees; Identify options for green stormwater management; Work with LRCA / PSU Master Watershed Stewards; Direct water from road into a dry creek bed / step pool feature (Photo 1)				Total Cost of Short-Term Needs	<b>\$ 5,000.00</b>	18

### Photos:



Photo 1

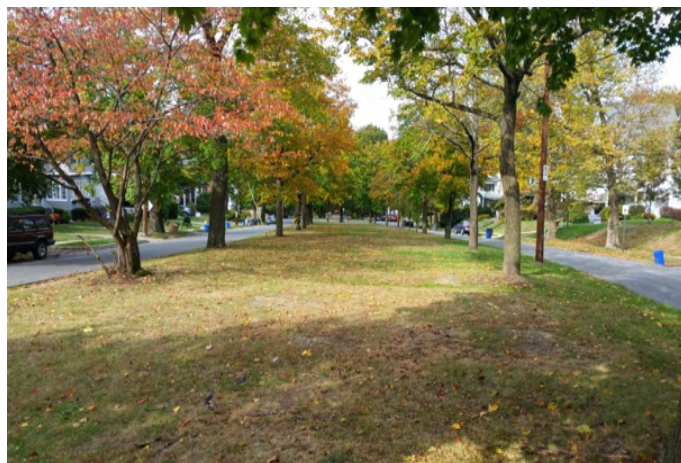


Photo 2

Photo 3

## SUNSET ISLAND - SHORT TERM NEEDS

Park Zip Code: 18509    Park Type: Open Space    Associated Neighborhood: Green Ridge    LMA: No    Coordinates: 41.430681, -75.646577

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
	No short-term needs identified beyond typical annual maintenance					
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Plant and design new landscape beds; seek grants for pollinator species (PPL Roots); Work with PSU Master Gardeners				Total Cost of Short-Term Needs	\$ -	0

**Photos:**

Photo 1

Photo 2

Photo 3

## STURGIS / PRETZEL PARK - SHORT TERM NEEDS

Park Zip Code: 18509   Park Type: Mini / Pocket   Associated Neighborhood: Green Ridge   LMA: No   Coordinates: 41.429407, -75.642612

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Structural tree trimming [3-person crew, 3 hours]	1	LS	\$ 2,800.00	\$ 2,800.00	9
Low	Fine grade low/uneven areas w/ new topsoil; re-seed/straw mulch [3-person crew, 3 hours]	5000	SF	\$ 0.85	\$ 4,250.00	9
Medium	Install more benches [2-person crew, 4 hours]	4	EA	\$ 1,100.00	\$ 4,400.00	8
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Resurface walkways with a stamped asphalt; Historical signage?				Total Cost of Short-Term Needs	<b>\$ 11,450.00</b>	26

**Photos:**

Photo 1

Photo 2

Photo 3



## NAY AUG PARK - SHORT TERM NEEDS

Park Zip Code: 18510    Park Type: Regional    Associated Neighborhood: The Hill Section    LMA: No    Coordinates: 41.402779, -75.641214

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet    **Assigned Parks Crew:** Crew A    **Park Ambassadors:** Scranton Rec. Authority

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events; This facility requires winterizing of buildings and the pool; Required chemicals needs to be inventoried and stocked.

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Litter / Illegal Dumping Pickup; Trash disposal fees [*V]	1	LS	\$ 500.00	\$ 500.00	
<b>High</b>	Remove / Suppress knotweed along Davis Trail; mechanical removal, spraying (contract out)	1	LS	\$18,000.00	\$ 18,000.00	
Medium	Plant more trees; bareroot [*V]	25	EA	\$ 225.00	\$ 5,625.00	
Medium	Streambank stabilization along Davis Trail near Myrtle Street; Permits; contract out	1	LS	\$40,000.00	\$ 40,000.00	
Medium	Purchase and Install new wear mats under swings and at slide exits [2-person crew, 3 hours]	12	EA	\$ 225.00	\$ 2,700.00	6
Medium	Redefine maintained lawn versus conservation areas; ropes & new signage	1	LS	\$ 500.00	\$ 500.00	12
<b>High/Critical</b>	Davis Trail rehabilitation of overlook decks - currently being completed					
Medium	Structural pruning and assessment by certified arborist	1	LS	\$15,000.00	\$ 15,000.00	
Medium	Lawn restoration near bandshell; aerate, soil, seed [3-person crew, 12 hours]	15000	SF	\$ 0.85	\$ 12,750.00	36
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Coordinate with Scranton Recreation Authority; Pool complex rehabilitation; Reopen Brooks Mine; Install childrens discovery corridor and inclusive playground				Total Cost of Short-Term Needs	<b>\$ 95,075.00</b>	54

**Photos:**

Photo 1

Photo 2

Photo 3

## JOHN DARCEY / RICHTER STREET PARK - SHORT TERM NEEDS

Park Zip Code: 18510    Park Type: Open Space    Associated Neighborhood: East Scranton    LMA: No    Coordinates: 41.407818, -75.636006

**Maintenance Tasks:** Refer to Annual Maintenance Spreadsheet

**Assigned Parks Crew:** Crew A

**Park Ambassadors:**

**Short-Term Needs:** Listed below for 2022 -2024 season; To be completed by DPW or through targeted volunteer events

Priority Level	Task Description	Quantity	Unit	Unit Cost	Total Cost	Hours
Medium	Install educational signage [2-person crew, 3 hours]	4	EA	\$ 445.00	\$ 1,780.00	6
Medium	Install more benches [2-person crew, 3 hours]	4	EA	\$ 885.00	\$ 3,540.00	6
<b>Long-Range Plans (Refer to Conceptual Master Plan &amp; Narrative):</b> Additional signage; ADA access to Roaring Brook; Improved streetscape and walkways				Total Cost of Short-Term Needs	<b>\$ 5,320.00</b>	12

**Photos:**

Photo 1

Photo 2

Photo 3