

LONG TERM PLANNING



City of Scranton Parks & Recreation Comprehensive Plan

GENERAL COMMENTS & NOTES

- ~ Preliminary concepts were based on public survey data, public meetings and the site inventory & analysis; as well as, consultant teams' professional opinion; Opinion of probable costs were prepared using similar and recent project costs as the basis
- ~ These estimated costs and the associated concepts are first drafts and are subject to change; Some concepts are well developed, however, others are not due to a lack of public input and a full understanding of long-term goals
- ~ It is important to note that improvements and renovations may cause changes to the Annual Maintenance Requirements (increase/decrease in time)

RECREATION AREA CLASSIFICATIONS

Open Space: Size (Varies); Service Area (Varies; Typically, not applicable as true recreation areas); Purpose (Serves a limited population, Protection of green space; aides storm water management); Parks (Richter Avenue/Darcey Park, Woodlawn Island, Sunset Island, Powderly Park)

Mini - Pocket Park: Size (One Acre or less); Service Area: (Generally less than 1/4 mile radius); Purpose (Serves a smaller population or specific area); Parks (North Scranton Mini Park, Allen Park, Jackson Street Park, Duffy Park, Linden Street Park, 500 Lackawanna/Renaissance Park, The Lookout, Sturgis Park)

Neighborhood Park: Size (1 - 10 Acres); Service Area (Less than 1/4 mile radius); Purpose (Serves a medium population or specific neighborhood); Parks (Capouse, Robinson, Oakmont, Billy Barrett, Orchard Street / Connors Park, Grace Street, Fellows Park, Perry Park)

Community Park: Size (10-20 acres); Service Area (Several neighborhoods, 1/2-3 mile radius); Purpose (Provide for community wide recreational needs; Active organized sports); Parks (McLain/Rockwell Avenue Park, Weston Park, Crowley Park, Novembrino, Clover Field, Connell Park, Chic Feldman, Tripp Park / Dorothy Street Park, Central City Little League)

Regional Park: Size (20 Acres or more); Service Area (Serves recreational needs of several neighborhoods and communities within and beyond Scranton, over 3 mile radius); Purpose (Provides for regional recreational needs; has tourist and destination facilities, Special programmed events); Parks (Nay Aug Park, Weston Field)

URGENCY & SUPPORT FOR PLAN IMPLEMENTATION

Highest [9-10]: High interest from City and community; Public survey showed a need; Park neglected or overdue for improvements; Funding in place or already applied for

High [6-8]: Needed improvements can help finalize or help a park meet its full build-out potential; Public survey showed a need; Targeted funding available for the specific improvement

Medium [3-5]: Park may have undergone recent improvements; Public survey showed only partial need for upgrades; Funding and partnership not yet in place.

Lower [1-2]: City may defer park investment if park may be sold, or if final plans not determined regarding public/private partnership opportunities; No public support identified; Park has been recently completed and is not in need of current improvements; Minimal public interest

Current (2021) Park Rankings

Robinson Park	10	The Lookout	5
Oakmont Park	10	Crowley Park	5
Grace Street Park	9	Novembrino Splash Park	5
Capouse Avenue Pool	8	Renaissance Park	5
Connell Park	8	Fellows Park	5
Nay Aug Park	8	Billy Barrett Park	5
Bill Gerrity Park	7	Central City Little League	3
Clover Field	7	Sturgis / Pretzel Park	3
Linden Street Park	7	J. Darcey / Richter Ave. Park	3
Weston Park	7	Rockwell / McLain Park	2
Weston Field	7	Woodlawn Islands	2
Allen Park	6	Sunset Island	2
Dorothy Street Park	6	Powderly Park	1
Connors Park	6	Jackson Street	1
N. Scranton Mini Park	6	Chic Feldman Field	1
		Duffy Park	1

LINDEN STREET PARK - LONG TERM PLANNING

Park Zip Code: 18503

Park Type: Mini / Pocket

Associated Neighborhood: Downtown

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): Scranton Tomorrow; Saint Lukes Church

Funding Options: Currently under construction



Site is currently under construction; The cost and final design was not provided by City or Scranton Tomorrow

Additional improvements are not anticipated at this time

RENAISSANCE PARK / 500 LACKAWANNA AVENUE - LONG TERM PLANNING

Park Zip Code: 18503

Park Type: Mini / Pocket

Associated Neighborhood: Downtown

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): Steamtown NHS; Bogart Court Businesses & Residents

Funding Options: Venue rental; CDBG



Proposed Site Amenities				\$23,750.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Park Signage: New historical signage; purchase materials and installation; complete	3	EA	\$850.00	\$2,550.00
New Shade Structure: Final design; purchase and installation; complete	1	LS	\$19,000.00	\$19,000.00
Concrete Pads: Concrete pads for new sculpture / art displays	4	EA	\$550.00	\$2,200.00

Professional Design Services				\$5,500.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Development of Park Signage: Final design of signage graphics and text	1	LS	\$3,600.00	\$3,600.00
Final Design & Permitting: Consultant to finalize the design, and prepare needed permit plans for approval (4%)	1	LS	\$950.00	\$950.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$950.00	\$950.00

Total =	\$29,250.00
Contingency (8%, construction only) =	\$1,900.00
Grand Total =	\$31,150.00

ALLEN PARK - LONG TERM PLANNING

Park Zip Code: 18504

Park Type: Mini / Pocket

Associated Neighborhood: West Side

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Neighborworks Northeast; Local business district

Funding Options:



Site Preparation				\$10,600.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Existing Facilities: Remove/Dispose of walkways, tree, shelter and prepare site for new construction	1	LS	\$9,500.00	\$9,500.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, and Inlet Filter Bags	1	LS	\$1,100.00	\$1,100.00
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Proposed Site Amenities				\$143,920.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Site Lighting: New electrical wiring/conduit to 3 new light posts; materials, installation; complete	1	LS	\$32,000.00	\$32,000.00
New Shelter: Materials, shipping, footers, installation; complete	1	LS	\$46,000.00	\$46,000.00
5' Concrete Sidewalk : 4" thick with subbase	340	SY	\$95.00	\$32,300.00
Permeable Pavers : complete; excavation, materials, install	1310	SF	\$22.00	\$28,820.00
Picnic Tables: 6' length, movable, Includes 1 ADA table	4	EA	\$1,200.00	\$4,800.00
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Proposed Landscaping & Stormwater Management				\$1,470.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Trees: Deciduous Shade and Flowering trees	4	EA	\$350.00	\$1,400.00
Mulch: 3" depth, mulch ring aaround trees	2	CY	\$35.00	\$70.00
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Professional Design Services				\$6,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design, Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (8%)	1	LS	\$6,000.00	\$6,000.00

Total =	\$161,990.00
Contingency (8%, construction) =	\$12,479.20
Grand Total =	\$174,469.20

CLOVER FIELD - LONG TERM PLANNING

Park Zip Code: 18504

Park Type: Community

Associated Neighborhood: West Side

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): Neighborworks Northeast; West Scranton Soccer; Youth Sports

Funding Options: CDBG



Site Preparation	\$54,780.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Sawcut Existing Asphalt: Sawcut as specified along perimeter roadways where new curbs are specified; Remove/Dispose of asphalt	2065	LF	\$12.00	\$24,780.00
Site Demolition & Clean-up: Remove all existing trash & debris; Remove and dispose of concrete plaza at W. Elm and S. 6th Street	1	LS	\$8,000.00	\$8,000.00
Invasive Species & Brush Removal: Remove and Dispose of weedy and invasive species on slope behind locker room	1	LS	\$7,500.00	\$7,500.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$14,500.00	\$14,500.00

Site Access, Parking & Streetscaping	\$501,240.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
New Parking Lot: Superpave Asphalt Mixture Design [WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix and WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix, 1.5" depth]	1,235	SY	\$70.00	\$86,450.00
ADA Parking Stalls : Parking signs and Line Painting	4	EA	\$650.00	\$2,600.00
Asphalt Restoration: Along roadways where new perimeter curbing is installed; 18" wide strip	345	SY	\$85.00	\$29,325.00
New Curbs: 6" wide; base, forms; complete	2,065	LF	\$46.00	\$94,990.00
4' wide Perimeter Concrete Sidewalks: 4" depth Concrete with 2B subbase	920	SY	\$105.00	\$96,600.00
8' wide Interior Asphalt Walkways: Superpave Asphalt Mixture Design [WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix and WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix, 1.5" depth]	1,664	SY	\$75.00	\$124,800.00
10' wide Asphalt Driveway: Superpave Asphalt Mixture Design [WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix and WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix, 1.5" depth]	265	SY	\$75.00	\$19,875.00
Bollards : Removable, Metal	2	EA	\$1,300.00	\$2,600.00
Intersections: New Crosswalks; Line Painting of 2' bands	800	LF	\$13.00	\$10,400.00
Curb Ramps : New ADA concrete Curb Ramps; complete	14	EA	\$2,400.00	\$33,600.00

Proposed Recreation Facilities	\$385,450.80
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Item Description	Quantity	Units	Unit Cost	Total Cost
Existing Soccer Field: Aerate and overseed field	30,565	SF	\$0.32	\$9,780.80

Existing Soccer Field: Micrograde poor drainage area for positive drainage (7,200 SF)	1	LS	\$2,600.00	\$2,600.00
Existing Soccer Field: New 4" Concrete Pads with subbase under existing bleachers	200	SY	\$85.00	\$17,000.00
Central Plaza/Play Ground : Excavation; approximately 18" depth	105	CY	\$35.00	\$3,675.00
Central Plaza: Permeable Pavers; Subbase, aggregates; Installation and Materials; complete	1,910	SF	\$21.00	\$40,110.00
Play Ground: 6" Depressed Perimeter Concrete Curb around play ground and along permeable paver plaza; complete	190	LF	\$65.00	\$12,350.00
Play Ground: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	95	LF	\$15.00	\$1,425.00
Play Ground : Play Equipment (shipping, materials)	1	LS	\$110,000.00	\$110,000.00
Play Ground : Play Equipment (Installation, 38%)	1	LS	\$41,800.00	\$41,800.00
Play Ground : Engineered Wood Fiber; Safety Surface, 12" depth	140	CY	\$55.00	\$7,700.00
Basketball Court: Fencing, Black-vinyl Chain-link, 10' Ht., Footers, complete	70	LF	\$68.00	\$4,760.00
Basketball Court: Superpave Asphalt Mixture Design [WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix and WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix, 1.5" depth]	810	SY	\$70.00	\$56,700.00
Basketball Court: Color Coat; West Scranton Colors	7,280	SF	\$2.50	\$18,200.00
Basketball Court : Acrylic Backboards, Hoops, Footers; complete	2	EA	\$2,300.00	\$4,600.00
Basketball Court : Backless Benches	10	EA	\$975.00	\$9,750.00
Building Renovations: Renovate existing buildings (water damage, utilities, vandalism, floor, roof and siding)	1	LS	\$45,000.00	\$45,000.00

Proposed Site Amenities					\$103,700.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Security Lighting: Single Head Pole; includes pole, base, fixture; Concrete footers; Conduit and 6 AWG wiring; complete	10	EA	\$4,800.00	\$48,000.00
Park Signage: Directional signs; Funding Sign	1	LS	\$2,000.00	\$2,000.00
Trash/Recycling Station : Recycled Plastic with asphalt pad	6	EA	\$2,000.00	\$12,000.00
Benches along Interior Walkways: 6' long, Recycled Plastic; with concrete pad extended for wheelchair	5	EA	\$2,400.00	\$12,000.00
Picnic Tables: 6' recycled plastic tables (4 ADA)	22	EA	\$1,350.00	\$29,700.00

Proposed Landscaping & Stormwater Management					\$29,130.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Bioswales along W. Elm Street: Excavation, shaping, stabilization, seeding	300	LF	\$24.00	\$7,200.00
Double-shredded Hardwood Mulch: 3" depth around trees	7	CY	\$65.00	\$455.00
Lawn Restoration Areas: Fine grade and install 3" of soil; Athletic seed mix, fertilize and mulch	9000	SF	\$0.85	\$7,650.00

Landscaping - Streetscape Trees: Installation of large bareroot Shade trees near parking area and street, includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	25	EA	\$185.00	\$4,625.00
Landscaping - Evergreen Trees: Installation of B&B Evergreen trees near parking area, includes amended soils for tree pits	2	EA	\$350.00	\$700.00
W. Locust Street Slope Plantings: Create landscape beds; amended soils, mulch, evergreen shrubs and perennials	1	LS	\$8,500.00	\$8,500.00

General Conditions & Services during Construction				\$64,400.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$26,800.00	\$26,800.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (3.5%)	1	LS	\$37,600.00	\$37,600.00

Professional Design Services				\$99,498.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design & Permitting: Consultant to finalize the design and prepare permit (NPDES) plans for approval (6%)	1	LS	\$59,700.00	\$59,700.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$39,798.00	\$39,798.00

Total =	\$1,238,198.80
Contingency (8%, construction only) =	\$85,944.06
Grand Total =	\$1,324,142.86

FELOWS PARK - LONG TERM PLANNING

Park Zip Code: 18504

Park Type: Neighborhood

Associated Neighborhood: West Side

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Neighborworks Northeast

Funding Options:



Site Preparation	\$10,120.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Sawcut Existing Asphalt: Sawcut as specified along Court where new curbs are specified; Remove/Dispose of asphalt	200	LF	\$2.60	\$520.00
Remove Select Trees: Remove and Dispose of 4-5 Norway Maples Trees	1	LS	\$6,000.00	\$6,000.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$3,600.00	\$3,600.00

Site Access, Parking & Streetscaping	\$56,215.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
New Parking Lot: Superpave Asphalt Mixture Design [WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix and WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix, 1.5" depth]	160	SY	\$70.00	\$11,200.00
ADA Parking Stalls : Parking signs and Line Painting	2	EA	\$650.00	\$1,300.00
Asphalt Restoration: Along roadways where new perimeter curbing is installed; 18" wide strip	35	SY	\$85.00	\$2,975.00
New Curbs: 6" wide; base, forms; complete	240	LF	\$46.00	\$11,040.00
5' wide Concrete Sidewalks: 4" depth Concrete with 2B subbase	260	SY	\$105.00	\$27,300.00
Curb Ramps : New ADA concrete Curb Ramps; complete	1	EA	\$2,400.00	\$2,400.00

Proposed Recreation Facilities	\$73,150.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Brick Paver Area: Complete with concrete base	650	SF	\$21.00	\$13,650.00
Sunken Plaza : Excavation; concrete steps (3000 sf, 60cy subbase), complete	1	LS	\$27,500.00	\$27,500.00
Sunken Plaza Trellis System: Installation, materials; complete	1	LS	\$32,000.00	\$32,000.00

Proposed Site Amenities	\$89,650.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Upgrade Electrical Service: New Conduit and 6 AWG wiring; complete	1	LS	\$6,000.00	\$6,000.00
Entrance Gateway Archway	1	LS	\$21,000.00	\$21,000.00
Trash/Recycling Station : Recycled Plastic with asphalt pad	2	EA	\$2,000.00	\$4,000.00

Shelter : Materials, installation, concrete base, complete	1	LS	\$42,000.00	\$42,000.00
Benches along Interior Walkways : 6' long, Recycled Plastic; with concrete pad extended for wheelchair	3	EA	\$2,400.00	\$7,200.00
Grills	3	EA	\$450.00	\$1,350.00
Picnic Tables : 6' recycled plastic tables (4 ADA)	6	EA	\$1,350.00	\$8,100.00

Proposed Landscaping & Stormwater Management				\$10,515.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Double-shredded Hardwood Mulch : 3" depth around trees	4	CY	\$65.00	\$260.00
Lawn Restoration Areas : Fine grade and install 3" of soil; Athletic seed mix, fertilize and mulch	9500	SF	\$0.85	\$8,075.00
Landscaping - Shade & Flowering Trees : Installation of large bareroot trees, includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	8	EA	\$185.00	\$1,480.00
Landscaping - Evergreen Trees : Installation of B&B Evergreen trees, includes amended soils for tree pits	2	EA	\$350.00	\$700.00

General Conditions & Services during Construction				\$14,600.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions : Project Bonding and Insurance (2.5%)	1	LS	\$6,000.00	\$6,000.00
Contractor General Services : Mobilization, Demobilization, Project Meetings and Coordination (3.5%)	1	LS	\$8,600.00	\$8,600.00

Professional Design Services				\$19,000.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design, Construction & Bid Documents : Preparation of construction and bid documents; bid process; construction oversight (8%)	1	LS	\$19,000.00	\$19,000.00

Total =	\$273,250.00
Contingency (8%, construction only) =	\$19,172.00
Grand Total =	\$292,422.00

JACKSON STREET PARK - LONG TERM PLANNING

Park Zip Code: 18504

Park Type: Mini/Pocket

Associated Neighborhood: West Side

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): West Scranton Neighborhood Association

Funding Options:



Selling this property is the suggested action. Has potential redesign value for apartments.

This is not an ideal location for the skate park. It lacks convenient access for people and vehicles, as well as, ADA access. The City should invest in a well-designed, permanent, concrete skate facility with supporting infrastructure that can handle larger events at another location. The features at this park are not sought after by the skating community, as mentioned in the survey.

If site can not be sold, then the City may consider resurfacing the asphalt pad into basketball courts and/or pickleball courts with new separation fencing; Keep/improve the existing community garden active and maintained (approx. \$120,000)

NOVEMBRINO SPLASH PAD - LONG TERM PLANNING

Park Zip Code: 18504

Park Type: Community

Associated Neighborhood: West Side

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): Friends of the Poor

Funding Options: CDBG



Site Preparation				\$43,000.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Purchase Adjacent Lot: City to negotiate with landowner; area can provide off-street parking	1	LS	\$35,000.00	\$35,000.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$8,000.00	\$8,000.00

Site Access, Parking & Streetscaping				\$80,920.00
Item Description	Quantity	Units	Unit Cost	Total Cost
New Parking Lot: Superpave Asphalt Mixture Design [WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix and WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix, 1.5" depth]	760	SY	\$70.00	\$53,200.00
ADA Parking Stalls : Parking signs and Line Painting	4	EA	\$650.00	\$2,600.00
Asphalt Restoration: Along roadways where new perimeter curbing is installed; 18" wide strip	90	SY	\$85.00	\$7,650.00
New Curbs: 6" wide; base, forms; complete	70	LF	\$46.00	\$3,220.00
6' wide Perimeter Concrete Sidewalks: 4" depth Concrete with 2B subbase	90	SY	\$105.00	\$9,450.00
Curb Ramps : New ADA concrete Curb Ramps; complete	2	EA	\$2,400.00	\$4,800.00

Proposed Recreation Facilities				\$120,325.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Play Ground: 6" Depressed Perimeter Concrete Curb around play ground; complete	280	LF	\$65.00	\$18,200.00
Play Ground: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	95	LF	\$15.00	\$1,425.00
Play Ground : Play Equipment, custom beach themed or Oxi Breaker themed, Swing set (shipping, materials)	1	LS	\$65,000.00	\$65,000.00
Play Ground : Play Equipment (Installation, 38%)	1	LS	\$24,700.00	\$24,700.00
Play Ground : Engineered Wood Fiber; Safety Surface, 12" depth	200	CY	\$55.00	\$11,000.00

Proposed Site Amenities				\$19,700.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Park Signage: Directional signs; Funding Sign; Educational	4	EA	\$475.00	\$1,900.00
Trash/Recycling Station : Recycled Plastic with asphalt pad	2	EA	\$1,700.00	\$3,400.00
Benches along Interior Walkways: 6' long, Recycled Plastic; with concrete pad extended for wheelchair	4	EA	\$1,800.00	\$7,200.00
Picnic Tables: 6' recycled plastic tables (2 ADA)	6	EA	\$1,200.00	\$7,200.00

Proposed Landscaping & Stormwater Management				\$21,520.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Additional Sand Dunes: Install two additional sand dunes with fencing and plants	1	LS	\$12,500.00	\$12,500.00
Lawn Restoration Areas: Fine grade and install 3" of soil; Athletic seed mix, fertilize and mulch	8000	SF	\$0.85	\$6,800.00
Landscaping - Streetscape Trees: Installation of large bareroot Shade trees near parking area and street, includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	12	EA	\$185.00	\$2,220.00

General Conditions & Services during Construction				\$17,100.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$7,100.00	\$7,100.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (3.5%)	1	LS	\$10,000.00	\$10,000.00

Professional Design Services				\$28,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design & Permitting: Consultant to finalize the design (6%)	1	LS	\$17,000.00	\$17,000.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$11,000.00	\$11,000.00

Total = \$330,565.00
 Contingency (8%, construction only) = \$22,837.20
Grand Total = \$353,402.20

POWDERLY PARK - LONG TERM PLANNING

Park Zip Code: 18504

Park Type: Open Space

Associated Neighborhood: West Side

LMA: No

Opinion of Probable Construction Costs

Project Partner(s):

Funding Options:



Selling this property is the suggested action. If site can not be sold, then a few improvements are recommended.

Site Preparation				\$2,500.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Existing Facilities: Remove/Dispose of sidewalk	1	LS	\$2,500.00	\$2,500.00

Proposed Site Amenities				\$43,416.00
Item Description	Quantity	Units	Unit Cost	Total Cost
New Benches: Materials, shipping, installation; complete	4	EA	\$1,100.00	\$4,400.00
Concrete Curbing : 6" curb, complete	92	LF	\$48.00	\$4,416.00
5' Concrete Sidewalk : 4" thick with subbase	40	SY	\$95.00	\$3,800.00
Permeable Pavers : complete; excavation, materials, install	1100	SF	\$21.00	\$23,100.00
Trench Drains : 12" trench, complete with channel, frame, etc.	40	LF	\$180.00	\$7,200.00
Relocate Sign	1	LS	\$500.00	\$500.00

Proposed Landscaping & Stormwater Management				\$11,400.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Trees	4	EA	\$425.00	\$1,700.00
Meadow Mix	3000	SF	\$0.85	\$2,550.00
Bioretention Soils	110	CY	\$65.00	\$7,150.00

Professional Design Services				\$5,800.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Final Design & Permitting: Consultant to finalize the design, and prepare needed HOP permit plans for approval (6%)	1	LS	\$3,500.00	\$3,500.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$2,300.00	\$2,300.00

Total =	\$49,216.00
Contingency (8%, construction only) =	\$4,585.28
Grand Total =	\$53,801.28

DOROTHY STREET PARK - LONG TERM PLANNING

Park Zip Code: 18504

Park Type: Community

Associated Neighborhood: Tripp Park

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Tripp Park Neighborhood Association; Community Center, School District

Funding Options:



This park needs better and safer connection between the playground/courts and the fields. There also needs to be increased dialogue with the City, School District and the Community Center to implement plans that benefit all.

Several of the proposed improvements are standard, like new ADA/inclusive play features (\$35,000-45,000), rehabilitation of the tennis court and basketball court with new color coat surfacing (\$50,000-\$75,000). However, other proposed improvements are more complex, like one-way traffic, bumpouts and a speed table to better manage parking, stormwater and traffic, as well as, large-scale improvements to the softball fields, central plaza and spectator seating (\$400,00-\$450,000).

There needs to be more public involvement in the design process to assure it meets the expected needs. There also needs to be more detailed study and conversations with the City Engineer regarding the streetscaping and proposed crossing. What is possible, allowable and required will greatly impact scope and cost. Thus, it is premature to prepare a detailed estimate because the design is not finalized.

BILLY BARRETT PARK - LONG TERM PLANNING

Park Zip Code: 18505

Park Type: Neighborhood

Associated Neighborhood: Minooka

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Minooka Neighborhood Association

Funding Options:



Site Preparation				\$2,800.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Site Demolition & Clean-up: Remove and dispose of concrete footers for tennis posts	1	LS	\$600.00	\$600.00
Invasive Species & Brush Removal: Remove and Dispose of weedy and invasive species in stormwater ditch	1	LS	\$800.00	\$800.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$1,400.00	\$1,400.00

Proposed Recreation Facilities				\$115,885.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Play Ground: 6" Depressed Concrete Curb around new play ground features; complete	60	LF	\$65.00	\$3,900.00
Play Ground: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	26	LF	\$15.00	\$390.00
Play Ground Equipment: Inclusive play structure; hillslides; includes shipping, materials	1	LS	\$16,000.00	\$16,000.00
Play Ground : Play Equipment (Installation, 38%)	1	LS	\$6,080.00	\$6,080.00
Safety Surfacing : Wood Fiber; Safety Surface, 12" depth	6	CY	\$55.00	\$330.00
Safety Surfacing : Poured-in-Place Rubber surfacing	1,000	SF	\$21.00	\$21,000.00
Tennis Court: Repaint Fencing, Black-vinyl Chain-link	1	LS	\$4,500.00	\$4,500.00
Tennis Court Nets: Replace nets and posts; includes footer	1	LS	\$6,000.00	\$6,000.00
Resurface Tennis Court: Scarify surface, patch cracks; New Superpave Asphalt Mixture Design [WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix, 1.5" depth]	1,390	SY	\$19.00	\$26,410.00
Court Surface: Color Coat tennis court surface; Add pickleball court lines on each side, as well	12,510	SF	\$2.50	\$31,275.00

Proposed Site Amenities				\$7,200.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Benches along Interior Walkways: 6' long, Recycled Plastic; with concrete pad extended for wheelchair	3	EA	\$2,400.00	\$7,200.00

Proposed Landscaping & Stormwater Management				\$16,460.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Step/Pool Bioswale: Convert ditch into a step/pool system for MS4 credits; Excavation, shaping, stabilization, seeding	1	LS	\$9,500.00	\$9,500.00
Double-shredded Hardwood Mulch: 3" depth around trees	3	CY	\$65.00	\$195.00
Lawn Restoration Areas: Fine grade and install 3" of soil; Athletic seed mix, fertilize and mulch	6000	SF	\$0.85	\$5,100.00
Landscaping - Shade Trees: Installation of large bareroot Shade trees; includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	9	EA	\$185.00	\$1,665.00
General Conditions & Services during Construction				\$9,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$3,800.00	\$3,800.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (3.5%)	1	LS	\$5,200.00	\$5,200.00
Professional Design Services				\$11,300.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design, Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (8%)	1	LS	\$11,300.00	\$11,300.00

Total =	\$162,645.00
Contingency (8%, construction only) =	\$11,387.60
Grand Total =	\$174,032.60

CONNELL PARK - LONG TERM PLANNING

Park Zip Code: 18505

Park Type: Community

Associated Neighborhood: South Side

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Scranton Housing Authority, Biking Community

Funding Options:



General Conditions & Services	\$33,000.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$15,000.00	\$15,000.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (3%)	1	LS	\$18,000.00	\$18,000.00

Site Preparation	\$38,104.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Concession Building Renovation: Renovate roof/exterior (seal/waterproof)	1	LS	\$14,500.00	\$14,500.00
Asphalt Removal: Sawcut as specified in existing parking lot below swimming pool; Remove/Dispose of asphalt	2860	SF	\$1.40	\$4,004.00
Site Clean-up: Remove all existing trash & debris along Gibbons St. and Crown Ave. (assume 1 40-yard dumpster)	1	LS	\$1,100.00	\$1,100.00
Invasive Species & Brush Removal: Remove and Dispose of weedy and invasive species along Gibbons Street	1	LS	\$4,500.00	\$4,500.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$14,000.00	\$14,000.00

Site Access, Parking & Streetscaping	\$208,575.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Parking Lot Grading: Rough grading (cut/fill) of lot and ramp to multi-purpose Field: complete	1	LS	\$6,500.00	\$6,500.00
New Parking Lot (along Gibbons Street): Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	2,115	SY	\$60.00	\$126,900.00
Wheel Stops, recycled rubber ; complete, black and yellow strip, black and blue for ADA stalls	40	EA	\$300.00	\$12,000.00
ADA Parking Stalls : Parking signs (3); van accessible	3	EA	\$475.00	\$1,425.00
Parking Lot Line Striping: Line Painting, white; blue for ADA stalls	1	LS	\$3,000.00	\$3,000.00
5' wide Concrete Sidewalks: 4" depth Concrete with 2B subbase; from lot to pool	310	SY	\$105.00	\$32,550.00
Chain-link Fencing: 4' Ht., black vinyl-coated; materials, shipping and installation; complete	500	LF	\$42.00	\$21,000.00
Bollards : Removable, Metal; restrict access to dog park and multi-purpose field	4	EA	\$1,300.00	\$5,200.00

Proposed Recreation Facilities				\$246,475.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Concession Stand Renovation: Renovate the interior of the concession stand per Building Code and for ADA access	1	LS	\$18,000.00	\$18,000.00
Dog Park: New Obstacle Course Features	1	LS	\$6,500.00	\$6,500.00
Dog Park: Renovate entrance patio (redefine edges, resurface)	1	LS	\$7,500.00	\$7,500.00
Dog Park: Renovate and update dog park features (benches, boulders, sand pit, signage)	1	LS	\$14,000.00	\$14,000.00
Existing Soccer Field: New 4" Concrete Pads with subbase under existing bleachers	155	SY	\$85.00	\$13,175.00
Central Plaza near Play Ground : Excavation; approximately 18" depth	85	CY	\$35.00	\$2,975.00
Central Plaza near Playgrounds: Permeable Pavers; Subbase, aggregates; Installation and Materials; complete	1,500	SF	\$19.00	\$28,500.00
Play Ground Improvements : Repaint, Repair and add new features	1	LS	\$35,000.00	\$35,000.00
Play Ground : Engineered Wood Fiber; Safety Surface, 12" depth	200	CY	\$55.00	\$11,000.00
New 8' Wellness Loop around Multi-Purpose Field: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	1,335	SY	\$60.00	\$80,100.00
Pump Track Skills Area: Improve the features within the new pump track	1	LS	\$9,500.00	\$9,500.00
Technical Trail Network (Resurface): Improve existing 5' wide woodland trails (micro-grade, stabilize surface)	5,500	LF	\$1.85	\$10,175.00
Technical Trail Network (New): Installation of 3' wide technical trails (bench cut, surface stabilization)	3,000	LF	\$3.35	\$10,050.00

Proposed Site Amenities				\$39,200.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Park Signage: Directional, Wellness & Funding Signs	1	LS	\$8,000.00	\$8,000.00
Trash/Recycling Station : Recycled Plastic with asphalt pad	3	EA	\$2,000.00	\$6,000.00
Benches along Wellness Loop: 6' long, Recycled Plastic; with concrete pad extended for wheelchair	6	EA	\$2,400.00	\$14,400.00
Picnic Tables: 6' recycled plastic tables (4 ADA) set atop patio near playground and multi-purpose field overlook	8	EA	\$1,350.00	\$10,800.00

Proposed Landscaping & Stormwater Management	\$71,345.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Bioswales along Gibbons Street (per NFWF plan): Excavation, shaping, stabilization, seeding	1	LS	\$12,000.00	\$12,000.00
New Rain Garden retrofit near Playground Parking Lot: Excavation, shaping, amended soils, stabilization, seeding	1	LS	\$8,500.00	\$8,500.00
NPDES required Stormwater Controls: Excavation, infiltration trenches along wellness loop, pipes, bedding	1	LS	\$19,500.00	\$19,500.00
New Lawn Areas around Parking Lot: Topsoil, 4" depth, Flush to walkways & parking lot	150	CY	\$65.00	\$9,750.00
New Lawn Areas around Parking Lot: Athletic seed mix, fertilize and mulch; complete	6000	SF	\$0.33	\$1,980.00
Streetscape/Parking Lot Trees: Installation of large bareroot Shade trees near parking area and street, includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	20	EA	\$185.00	\$3,700.00
Evergreen Trees: Installation of B&B Evergreen trees near parking area, includes amended soils for tree pits	6	EA	\$350.00	\$2,100.00
Shrubs: Materials and Installation of shrubs	30	EA	\$80.00	\$2,400.00
Perennials: Materials and Installation of perennials	45	EA	\$12.00	\$540.00
Amended Soils: Materials, supply and installation of amended soils in landscape beds/islands; 8" deep	25	CY	\$82.00	\$2,050.00
Double-shredded Hardwood Mulch: 3" depth around trees; landscape beds	5	CY	\$65.00	\$325.00
Dog Park Slope Plantings: Redefine landscape beds; amended soils, mulch, evergreen shrubs and perennials	1	LS	\$8,500.00	\$8,500.00

Professional Design Services	\$53,500.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design & Permitting: Consultant to finalize the design and prepare permit (NPDES) plans for approval (5%)	1	LS	\$30,000.00	\$30,000.00
Construction Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$23,500.00	\$23,500.00

Opinion Total =	\$690,199.00
Contingency (10%) =	\$69,019.90
Grand Total =	\$759,218.90

CONNORS / ORCHARD STREET PARK - LONG TERM PLANNING

Park Zip Code: 18505

Park Type: Neighborhood

Associated Neighborhood: South Side

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Neighborhood Association

Funding Options:



Site Preparation				\$1,400.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Site Demolition & Clean-up: Remove existing swingset and relocate	1	LS	\$600.00	\$600.00
Storage Containers: Relocate the storage containers so they are parallel the road and allow more green space in park		by volunteers		
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$800.00	\$800.00

Proposed Recreation Facilities				\$104,975.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Play Ground: 6" Depressed Perimeter Concrete Curb around play ground; complete	82	LF	\$65.00	\$5,330.00
Play Ground: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	115	LF	\$15.00	\$1,725.00
Play Ground Equipment: Inclusive ADA play structures (spinner, swingset); includes shipping, materials	1	LS	\$32,000.00	\$32,000.00
Play Ground : Play Equipment (Installation, 38%)	1	LS	\$12,160.00	\$12,160.00
Safety Surfacing : Rubber Poured-in-Place; complete	2,560	SF	\$21.00	\$53,760.00

Proposed Site Amenities				\$7,700.00
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<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Benches along Interior Walkways: 6' long, backless Recycled Plastic	7	EA	\$1,100.00	\$7,700.00

General Conditions & Services during Construction				\$3,900.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$1,600.00	\$1,600.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (3.5%)	1	LS	\$2,300.00	\$2,300.00

Professional Design Services				\$5,300.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design, Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (8%)	1	LS	\$5,300.00	\$5,300.00

Total =	\$123,275.00
Contingency (8%, construction only) =	\$9,126.00
Grand Total =	\$132,401.00

DUFFY PARK - LONG TERM PLANNING

Park Zip Code: 18505

Park Type: Mini/Pocket

Associated Neighborhood: South Side

LMA: No

Opinion of Probable Construction Costs

Project Partner(s):

Funding Options:



This park was recently constructed by PennDOT as part of the Harrison Avenue Bridge replacement.

It is a passive recreation area, and no improvements are needed at this time.

OAKMONT PARK - LONG TERM PLANNING

Park Zip Code: 18505

Park Type: Neighborhood

Associated Neighborhood: Oakmont

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Oakmont Neighborhood Association

Funding Options:



General Conditions & Services				\$15,100.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$6,300.00	\$6,300.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (3.5)	1	LS	\$8,800.00	\$8,800.00
Site Preparation				\$17,800.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Impervious Area Reduction: Sawcut and remove asphalt, as specified	1	LS	\$12,500.00	\$12,500.00
Remove Recreation Facilities: Remove/Dispose of play structure and shelter	1	LS	\$3,500.00	\$3,500.00
E&S Control Measures: Installation of Rock Construction Entrances, silt fence on chain link, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$1,800.00	\$1,800.00
Site Access & Parking				\$41,450.00
Item Description	Quantity	Units	Unit Cost	Total Cost
New 5' Asphalt Walkway & Parking Stalls: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	370	SY	\$60.00	\$22,200.00
Concrete Curbing: New 6" wide curbs along bump in; complete, materials, forms	275	LF	\$70.00	\$19,250.00
Proposed Site Amenities				\$6,455.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Park Signage: Park Rules, Funding Sign	2	EA	\$375.00	\$750.00
Trash/Recycling Station : Recycled Plastic near shelter / court	2	EA	\$975.00	\$1,950.00
Horseshoe Pits: Complete; clay, pits, stakes	1	LS	\$800.00	\$800.00
Picnic Tables: 6' recycled plastic tables (1 ADA) under Shelter	3	EA	\$985.00	\$2,955.00
Proposed Recreation Facilities				\$174,588.75
Item Description	Quantity	Units	Unit Cost	Total Cost
New 6' Tike Trail: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	265	SY	\$70.00	\$18,550.00
New Octagonal Shelter: Open air wooden shelter; materials, shipping, installation; complete	1	LS	\$42,000.00	\$42,000.00

Shelter Base: Permeable Asphalt Mixture Design [3.5" depth porous asphalt binder course; 1.5" depth porous asphalt wearing course; 12" clean-washed AASHTO #57, 2" clean-washed AASHTO #8 choker course; geotextile]	103	SY	\$70.00	\$7,210.00
Depressed Curbing: 6" Depressed curb between play area and lawn; complete	110	LF	\$65.00	\$7,150.00
Play Area - Drainage: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	90	LF	\$13.00	\$1,170.00
Play Area - Equipment : Play Equipment, Free Standing Climber & Swing Hardware; paint swings (shipping, materials)	1	LS	\$48,000.00	\$48,000.00
Play Area : Play Equipment (Installation, 35% of materials)	1	LS	\$16,800.00	\$16,800.00
Play Area - Surfacing : Engineered Wood Fiber; Safety Surface, 12" depth	190	CY	\$36.00	\$6,840.00
Basketball Court: Color Coat	4,095	SF	\$2.50	\$10,237.50
Basketball Court : Acrylic Backboards, Hoops, Footers; complete	2	EA	\$2,300.00	\$4,600.00
Basketball Court : Backless Benches	4	EA	\$875.00	\$3,500.00
Basketball Court: Asphalt Topcoat (2" Depth, includes Tackifier & Patching)	455	SY	\$18.75	\$8,531.25

Proposed Landscaping & Stormwater Management				\$11,710.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Site Landscaping: Planters / Urns; Amended soils, mulch, perennials	1	LS	\$2,500.00	\$2,500.00
Rain Garden / Bioswale: Excavation, shaping, stabilization, seeding, amended soils	1	LS	\$2,800.00	\$2,800.00
New Central Lawn Area: Fine grade and install 3" of soil; Athletic seed mix; fertilize and mulch	5800	SF	\$0.85	\$4,930.00
Landscaping - Trees: Installation of large bareroot Shade trees near parking area and street, includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	8	EA	\$185.00	\$1,480.00

Professional Design Services				\$20,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design, Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (8%)	1	LS	\$20,000.00	\$20,000.00

Total = \$287,103.75
 Contingency (8%, construction only) = \$21,368.30
Grand Total = \$308,472.05

ROBINSON PARK - LONG TERM PLANNING

Park Zip Code: 18505

Park Type: Neighborhood

Associated Neighborhood: East Mountain

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): East Mountain Neighborhood Association

Funding Options: Venue rental fees



General Conditions & Services				\$49,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$19,000.00	\$19,000.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (4%)	1	LS	\$30,000.00	\$30,000.00

Site Preparation & Demolition				\$34,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Existing Facilities Demolition: Remove/Dispose of specified play equipment, walkways and fencing	1	LS	\$12,500.00	\$12,500.00
Select Tree, Brush & Invasive Species Removal: Clear/ Remove of specified vegetation (native plants can be chipped and left on site; Invasive plants to be thrown away)	1	LS	\$8,500.00	\$8,500.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$13,000.00	\$13,000.00

Site Access & Parking				\$231,615.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Recondition Mountain Lake Road near Lake: Powerwash, Seal cracks, Reseal	3650	SF	\$1.10	\$4,015.00
Bollards : Removable, Metal	4	EA	\$1,300.00	\$5,200.00
New Parking Lot along Mountain Lake Road: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	1,195	SY	\$60.00	\$71,700.00
ADA Parking Stalls along Mtn. Lake Road : Breakaway parking signs and Line Painting; van stall	2	EA	\$650.00	\$1,300.00
New Parking Lot at Main Park Building: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	1,100	SY	\$60.00	\$66,000.00
ADA Parking Stalls at Park Building : Breakaway parking signs and Line Painting; van stall	2	EA	\$650.00	\$1,300.00
Asphalt Walkways around new Play Area / ADA to Pavilion & Building: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	440	SY	\$60.00	\$26,400.00

Asphalt Walkways witin Core-Use area: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subase with geotextile)	875	SY	\$60.00	\$52,500.00
Speed-hump Crosswalk: Elevated asphalt, Line Painting of 2' bands, 10' wide crossing; new Stop Signs	1	LS	\$3,200.00	\$3,200.00

Proposed Site Amenities				\$46,600.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Park Signage: Final design; Directional signage; Trail signage; Funding sign (materials and installation)	12	EA	\$600.00	\$7,200.00
Trash/Recycling Station : Recycled Plastic with asphalt pad	3	EA	\$2,000.00	\$6,000.00
Benches along Interior Walkways & Wellness Loop: 6' long, Recycled Plastic; with concrete pad extended for wheelchair	8	EA	\$2,400.00	\$19,200.00
Grills: Install within new lakeshore and woodland picnic areas; complete with footer	8	EA	\$425.00	\$3,400.00
Picnic Tables at picnic areas: 6' recycled plastic tables (4 ADA)	8	EA	\$1,350.00	\$10,800.00

Proposed Recreation Facilities				\$387,360.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Wellness Loop, 8' wide Asphalt: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subase with geotextile)	870	SY	\$60.00	\$52,200.00
Building Renovations (architectural): Exterior building improvements (architectural)	1	LS	\$15,500.00	\$15,500.00
New Shelter along Lakeshore: Gable-style, open air wooden pavilion; complete	1	LS	\$65,000.00	\$65,000.00
Play Area: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	110	LF	\$15.00	\$1,650.00
Play Area: Play Structure & Swings (shipping, materials)	1	LS	\$60,000.00	\$60,000.00
Play Area: Free Standing Elements; ADA spinner, panels (shipping, materials)	1	LS	\$18,000.00	\$18,000.00
Play Area: Play Equipment (Installation, 35% of materials)	1	LS	\$27,300.00	\$27,300.00
Play Area: Engineered Wood Fiber; Safety Surface, 12" depth	185	CY	\$58.00	\$10,730.00
Basketball Court: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subase with geotextile)	810	SY	\$60.00	\$48,600.00
Basketball Court: Color Coat; Colors TBD	7,280	SF	\$2.25	\$16,380.00
Basketball Court : Acrylic Backboards, Hoops, Footers; complete	2	EA	\$2,400.00	\$4,800.00
ADA Fishing Deck and Lookout : Complete; Footer, Decking, Railings, Hardware	1,150	SF	\$40.00	\$46,000.00
Volleyball Court along Lakeshore : Complete; Minor Earthwork, Edging system, border, sand, net system	1	LS	\$14,000.00	\$14,000.00
New 10' Ht. Vinyl-coated Fence along edge of new open field area (Furnish & Install Rails, Fabric, Fittings, Footers & Hardware)	150	LF	\$48.00	\$7,200.00

Proposed Landscaping & Stormwater Management				\$59,020.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Foundation Plantings: Create landscape beds; amended soils, mulch, evergreen shrubs and perennials around building	1	LS	\$12,500.00	\$12,500.00
Rain Garden / Step Pool System: Excavation, shaping, stabilization, seeding, amended soils (after installation of parking lots)	1	LS	\$18,000.00	\$18,000.00
Bioswale: Excavation, 2B Stone, geotextile, shaping, stabilization, seeding; (to redirect water around new play ground)	170	LF	\$32.00	\$5,440.00
New Lawn Areas: Fine grade and install 3" of soil; Athletic seed mix, fertilize and mulch	18000	SF	\$0.80	\$14,400.00
Landscaping - Trees: Installation of large bareroot Shade trees near parking area and street, includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	28	EA	\$185.00	\$5,180.00
Landscaping - Evergreen Trees: Installation of B&B Evergreen trees near parking area, includes amended soils for tree pits	10	EA	\$350.00	\$3,500.00

Professional Design Services				\$75,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design & Permitting: Consultant to finalize the design, GP-2 and prepare permit (NPDES) plans for approval (6%)	1	LS	\$45,000.00	\$45,000.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$30,000.00	\$30,000.00

Total = \$882,595.00
 Contingency (8%, construction only) = \$80,759.50
Grand Total = \$963,354.50

THE LOOKOUT - LONG TERM PLANNING

Park Zip Code: 18505

Park Type: Mini/Pocket

Associated Neighborhood: East Mountain

LMA: No

Opinion of Probable Construction Costs

Project Partner(s):

Funding Options:



Site Preparation				\$8,860.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Sawcut Existing Asphalt: Sawcut as specified where new curbed planter beds are specified; Remove/Dispose of asphalt	130	LF	\$12.00	\$1,560.00
Site Demolition & Clean-up: Remove all existing trash & debris below the Lookout	1	LS	\$1,800.00	\$1,800.00
Invasive Species & Brush Removal: Remove and Dispose of weedy and invasive species on slope below the Lookout	1	LS	\$5,500.00	\$5,500.00

Site Access, Parking & Streetscaping				\$28,395.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Reseal Lot & Line Stripe Parking Stalls : Line Painting	1	LS	\$2,100.00	\$2,100.00
Asphalt Restoration: Along planter beds where new curbing is installed; 18" wide strip	28	SY	\$85.00	\$2,380.00
New Curbs: 6" wide; base, forms; complete	265	LF	\$46.00	\$12,190.00
Reset and extend field stone walkway: Reset stones; extend between planter beds and fill spaces with polysand to lessen trip hazards	1,675	SF	\$7.00	\$11,725.00

Proposed Site Amenities				\$34,900.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
New Light Posts: Period Style lighting; mounted to stone wall; includes, base, fixture; hardware; Conduit and 6 AWG wiring; complete	8	EA	\$3,800.00	\$30,400.00
Signage/Kiosk: Historical Signage; Kiosk with visitor center information	1	LS	\$4,500.00	\$4,500.00

Proposed Landscaping & Stormwater Management				\$6,085.00
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Item Description	Quantity	Units	Unit Cost	Total Cost
Planting Beds: Excavation, amended soils, plants	1	LS	\$5,500.00	\$5,500.00
Double-shredded Hardwood Mulch: 3" depth around trees	9	CY	\$65.00	\$585.00

General Conditions & Services during Construction				\$4,600.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$1,900.00	\$1,900.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (3.5%)	1	LS	\$2,700.00	\$2,700.00

Professional Design Services				\$6,800.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design & Permitting: Consultant to finalize the design and coordination with PHMC (4%)	1	LS	\$3,000.00	\$3,000.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (5%)	1	LS	\$3,800.00	\$3,800.00

Total =	\$89,640.00
Contingency (8%, construction only) =	\$6,259.20
Grand Total =	\$95,899.20

BILL GERRITY / PERRY PARK - LONG TERM PLANNING

Park Zip Code: 18508

Park Type: Neighborhood

Associated Neighborhood: North Scranton

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): The North Scranton Neighborhood Association

Funding Options:



This park equipment is decent; however, the site is not accessible. At minimum a walkway needs to be built around the site to provide a path for bikes and walking, as well as, a frame for the equipment and safety surfacing.

However, the public needs more involvement in the design process to assure it meets the neighborhood needs. Specifically, the need for a picnic area, open space and other amenities. Thus, it is premature to prepare a detailed estimate because the design is not finalized. Park improvements to correct accessibility issues are anticipated in the \$55,000-\$75,000 range.

McLAIN / ROCKWELL AVENUE PARK - LONG TERM PLANNING

Park Zip Code: 18508

Park Type: Neighborhood

Associated Neighborhood: North Scranton

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): North Scranton Neighborhood Association

Funding Options: CDBG



This park has undergone a piece-meal , yet full renovation over the last 3-4 years. Final improvements (basketball court) are slated for completion in Spring 2022. No additional improvements are proposed.

There will be proposed improvements abutting the park along Leggetts's Creek including trails, green infrastructure, river access and a pedestrian bridge.

NORTH SCRANTON MINI PARK - LONG TERM PLANNING

Park Zip Code: 18508

Park Type: Mini/Pocket

Associated Neighborhood: Providence

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): The North Scranton Neighborhood Association

Funding Options: CDBG



This park can benefit from a new wellness loop and a tot lot based upon survey information. Proposed items will be a new meandering walkway, new trees, passive open space for community events, and several new toddler play features.

However, the public needs more involvement in the design process to assure it meets the neighborhood needs. Specifically, the need and potential to connect to Market Street. Thus, it is premature to prepare a detailed estimate because the design is not finalized. Park improvements are anticipated in the \$185,000-\$210,000 range.

CENTRAL CITY LITTLE LEAGUE - LONG TERM PLANNING

Park Zip Code: 18508

Park Type: Community

Associated Neighborhood: Bulls Head

LMA: No

Opinion of Probable Construction Costs

Project Partner(s):

Funding Options: Public/Private Partnership



The fields are no longer used; The site needs infrastructure improvements and accessibility. The site needs a full master plan and renovation.

However, a detailed master plan with an opinion of probable cost can not yet be developed. The City must determine whether the site will remain a venue for little league. Is another league interested? Will it remain a baseball venue or be converted to another use?

WESTON FIELD - LONG TERM PLANNING

Park Zip Code: 18508

Park Type: Regional

Associated Neighborhood: North Scranton

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s):

Funding Options: Weston Foundation, Venue rental; CDBG



Weston Field is the home of Parks & Recreation and funding should assure this facility meets current standards and needs. This park has interest and investment from many people and organizations. The basketball court is heavily used despite its non-regulation dimensions and the multi-purpose field is heavily used for soccer.

The next improvements are large scale and each needs its own conceptual master planning and design: The Pool Complex (renovated pool spray features, new restrooms); The Parking Lot (full redesign of the lot into the basketball area and creation of two regulation basketball courts); The Skate Park (Scranton's first concrete skate park; relocation of Parks Maintenance; approx. \$450,000) and The Track & Field (pave the track, renovate the field).

Due to the regional nature of this park, the public needs more involvement in the design process to assure it meets the expected needs. Thus, it is premature to prepare a detailed estimate because the design is not finalized. Depending upon the final scope, improvements can range from \$500,000 on the lower end to \$1.5 million on the higher end.

WESTON PARK - LONG TERM PLANNING

Park Zip Code: 18508

Park Type: Community

Associated Neighborhood: Providence

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s):

Funding Options: Venue rental; CDBG



General Conditions & Services				\$35,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Contractor General Conditions: Project Bonding and Insurance (2.5%)	1	LS	\$13,500.00	\$13,500.00
Contractor General Services: Mobilization, Demobilization, Project Meetings and Coordination (4%)	1	LS	\$21,500.00	\$21,500.00

Site Preparation				\$43,500.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Pool Building Rehabilitation: Renovate/restore building exterior; waterproof and seal building (interior improvements provided below in 'proposed rec facilities')	1	LS	\$28,000.00	\$28,000.00
Invasive Species & Brush Removal: Along perimeter of park and on slope near proposed pickleball courts	1	LS	\$2,500.00	\$2,500.00
E&S Control Measures: Installation of Rock Construction Entrances, Compost Filter Socks, Inlet Filter Bags and Erosion Control Blankets	1	LS	\$13,000.00	\$13,000.00

Site Access & Parking				\$72,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Recondition Lower & Upper Parking Lot: Powerwash, Seal cracks, Reseal, and Line Stripe Parking Stalls	20000	SF	\$1.10	\$22,000.00
Bollards : Removable, Metal	4	EA	\$1,300.00	\$5,200.00
New walkways around building: Permeable Pavers; Subbase, aggregates; Installation and Materials; complete	750	SF	\$21.00	\$15,750.00
Connections to Wellness Loop, 8' wide Asphalt: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	430	SY	\$60.00	\$25,800.00
Intersections: New Crosswalks; Line Painting of 2' bands	1	LS	\$850.00	\$850.00
New Steps near Baseball Field : Complete, footer, backfill, excavation	1	LS	\$2,400.00	\$2,400.00

Proposed Site Amenities				\$40,025.00
Item Description	Quantity	Units	Unit Cost	Total Cost
Park Signage: Directional signs; Funding Sign	1	LS	\$2,000.00	\$2,000.00
Trash/Recycling Station : Recycled Plastic with asphalt pad	3	EA	\$2,000.00	\$6,000.00
Benches along Interior Walkways: 6' long, Recycled Plastic; with concrete pad extended for wheelchair	5	EA	\$2,400.00	\$12,000.00
Grills: Install within new picnic area; complete with footer	5	EA	\$225.00	\$1,125.00
Picnic Tables: 6' recycled plastic tables (4 ADA) set atop Permeable Pavers	14	EA	\$1,350.00	\$18,900.00

Proposed Recreation Facilities				\$325,311.25
Item Description	Quantity	Units	Unit Cost	Total Cost
Wellness Loop, 8' wide Asphalt: Complete (Superpave Asphalt Mixture Design, WMA 3" depth Base Course, PG 64-22, <0.3 esals, 25.0 mm mix; WMA 2" depth Wearing Course, PG 64-22, <0.3 esals, 9.5 mm mix; 6" gravel subbase with geotextile)	1,700	SY	\$60.00	\$102,000.00
Building Renovations (architectural): Exterior building improvements (architectural)	1	LS	\$15,500.00	\$15,500.00
Renovated Pool Building & New Open Air Pavilion: Building retrofit to include ADA accessibility, open air pavilion and storage	1	LS	\$80,000.00	\$80,000.00
Play Ground: 6" Depressed Perimeter Concrete Curb around play ground and along permeable paver plaza; complete	145	LF	\$65.00	\$9,425.00
Play Ground: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	190	LF	\$15.00	\$2,850.00
Play Ground : Play Equipment & Swings (shipping, materials)	1	LS	\$50,000.00	\$50,000.00
Play Ground : Play Equipment (Installation)	1	LS	\$17,500.00	\$17,500.00
Play Ground : Engineered Wood Fiber; Safety Surface, 12" depth	55	CY	\$58.00	\$3,190.00
PickleBall Court: Asphalt Topcoat (2" Depth, includes Tackifier & Patching)	615	SY	\$18.75	\$11,531.25
PickleBall Court: Surface Color Coating (Per Manufacturer Instructions)	615	SY	\$19.00	\$11,685.00
Pickleball Net System: (Furnish & Install Nets & Posts)	1	EA	\$2,900.00	\$2,900.00
New 10' Ht. Perimeter Vinyl-coated Fence (Furnish & Install Rails, Fabric, Fittings, Footers & Hardware)	310	LF	\$48.00	\$14,880.00
New Warning Track: 2A modified	55	CY	\$70.00	\$3,850.00

Proposed Landscaping & Stormwater Management				\$61,375.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Roof Runoff Management: Rain handlers, water planter boxes	1	LS	\$5,000.00	\$5,000.00
Foundation Plantings: Create landscape beds; amended soils, mulch, evergreen shrubs and perennials around building	1	LS	\$12,500.00	\$12,500.00
Rain Garden / Bioswale: Excavation, shaping, stabilization, seeding, amended soils	1	LS	\$14,500.00	\$14,500.00
Renovate Infiltration Trenches around Lower parking Lot/Courts: Assure proper infiltration, new gravel	1	LS	\$6,500.00	\$6,500.00
Lawn Restoration Areas: Fine grade and install 3" of soil; Athletic seed mix, fertilize and mulch	9000	SF	\$0.85	\$7,650.00
Landscaping - Trees: Installation of large bareroot Shade trees near parking area and street, includes amended soils for tree pits; installation by volunteers; purchase through PSU Cooperative Extension	25	EA	\$185.00	\$4,625.00
Landscaping - Evergreen Trees: Installation of B&B Evergreen trees near parking area, includes amended soils for tree pits	6	EA	\$350.00	\$2,100.00
Lower Slope Plantings: Create landscape beds; amended soils, mulch, evergreen shrubs and perennials	1	LS	\$8,500.00	\$8,500.00

Professional Design Services				\$46,000.00
<i>Item Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design & Permitting: Consultant to finalize the design and prepare permit (NPDES) plans for approval (6%)	1	LS	\$28,000.00	\$28,000.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$18,000.00	\$18,000.00

Total = \$623,211.25
 Contingency (8%, construction only) = \$62,321.13
Grand Total = \$685,532.38

PENN RIDGE POOL COMPLEX / CAPOUSE AVENUE - LONG TERM PLANNING

Park Zip Code: 18509

Park Type: Neighborhood

Associated Neighborhood: Pine Brook

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): Pine Brook Neighborhood Association, United Neighborhood Centers

Funding Options: CDBG



This pool complex is in need of a full renovation. Although a pool is wanted, the City does not plan to renovate or construct a new pool at this site.

United Neighborhood Centers, based on a recently completed planning study in Pine Brook, determined that a new park with open space, gathering areas and a central pavilion is needed to assist with planned neighborhood programming initiatives.

Additional public involvement is required in the design process to assure it meets the neighborhood needs (location/size of shelter; splash pad?; Type of play structure). Thus, it is premature to prepare a detailed estimate because the design is not finalized. Park improvements are anticipated in the \$300,000-\$325,000 range; however, this will vary if a splash pad or other features/facilities are included.

CHIC FELDMAN FIELD - LONG TERM PLANNING

Park Zip Code: 18509

Park Type: Community

Associated Neighborhood: Pine Brook

LMA: Yes

Opinion of Probable Construction Costs

Project Partner(s): UNC; Pine Brook Neighborhood Association; LRCA; LHVA

Funding Options: Public/Private Partnership; CDBG



The field and basketball courts are used; however, the playground was dangerous and has been shut down; The site lacks adequate parking and accessibility. The site needs a full master plan and renovation, with better connection to Sweeney's Beach.

The long term goal is a public/private partnership that can provide safer and more adequate site access, a pedestrian bridge to connect the west and east sides of the Lackawanna River and the Lackawanna River Heritage Trail, a better interaction with Sweeney's Beach and renovated fields.

However, with so many moving parts, and ongoing discussions with private entities, it is premature to fully define proposed improvements and prepare a detailed master plan with an opinion of probable cost.

CROWLEY PARK - LONG TERM PLANNING

Park Zip Code: 18509

Park Type: Neighborhood

Associated Neighborhood: Green Ridge

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Friends of Crowley Park; Notre Dame Club

Funding Options: Melody Foundation



Site Access, Parking & Streetscaping				\$6,100.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
New Entrance Sign: Park sign at end of North Washington Avenue; complete with landscaping	1	LS	\$5,000.00	\$5,000.00
Crosswalks	1	LS	\$1,100.00	\$1,100.00

Proposed Site Amenities				\$5,500.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
New Benches: Materials, shipping, installation; complete	4	EA	\$875.00	\$3,500.00
Amphibian Alley: Mural of life cycle on fence, wooden bridge, sculptures; new plantings; partner with Marywood students and St. Paul/St. Clare School		volunteer driven		
Woodland Nature Trail: Clear & Grub; Bench Cut; Remove Debris		volunteer driven		
New Educational Signage	8	EA	\$250.00	\$2,000.00

Total =	\$11,600.00
Contingency (8%, construction only) =	\$928.00
Grand Total =	\$12,528.00

GRACE STREET PARK - LONG TERM PLANNING

Park Zip Code: 18509

Park Type: Neighborhood

Associated Neighborhood: The Plot

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): The Plot Neighborhood Association

Funding Options:



This park is in need of a full renovation. Proposed items will be a new meandering walkway, a new shelter and passive open space for community events, and several new play features (spinners, swings, slides, etc.).

However, the public needs more involvement in the design process to assure it meets the neighborhood needs (one large play ground versus a 'play trail' design; location of shelter). Thus, it is premature to prepare a detailed estimate because the design is not finalized.

Park improvements are anticipated in the \$250,000-\$275,000 range.

STURGIS / PRETZEL PARK - LONG TERM PLANNING

Park Zip Code: 18509

Park Type: Mini / Pocket

Associated Neighborhood: Green Ridge

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Green Ridge Neighborhood Association

Funding Options:



Site Access, Parking & Streetscaping				\$21,450.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Resurface Walkways with Stamped Asphalt; paver pattern	330	SY	\$65.00	\$21,450.00

Proposed Site Amenities				\$475.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Historical Signage: Install signage about Green Ridge, etc.	1	EA	\$475.00	\$475.00

Proposed Landscaping & Stormwater Management				\$1,725.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Trees: New bareroot trees; amended soils, mulch	3	EA	\$575.00	\$1,725.00

Professional Design Services				\$1,900.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design, Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (8%)	1	LS	\$1,900.00	\$1,900.00

Total =	\$25,550.00
Contingency (8%, construction only) =	\$1,892.00
Grand Total =	\$27,442.00

SUNSET ISLANDS - LONG TERM PLANNING

Park Zip Code: 18509

Park Type: Open Space

Associated Neighborhood: Green Ridge

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Local Residents

Funding Options:



Proposed Landscaping & Stormwater Management				\$800.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Create Pollinator Garden: Plant additional flowers and shrubs to	1	LS	\$800.00	\$800.00

Professional Design Services				\$0.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Work with Penn State Master Gardeners				

Total =	\$800.00
Contingency (8%, construction only) =	\$64.00
Grand Total =	\$864.00

WOODLAWN ISLANDS - LONG TERM PLANNING

Park Zip Code: 18509

Park Type: Open Space

Associated Neighborhood: Green Ridge

LSA: No

Opinion of Probable Construction Costs

Project Partner(s): Local Residents

Funding Options:



Proposed Landscaping & Stormwater Management				\$18,750.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Meadow Pockets: Till ground, amend soils, seed mix, straw	4000	SF	\$1.25	\$5,000.00
Trees: New bareroot trees; amended soils, mulch	10	EA	\$425.00	\$4,250.00
Dry Creek Bed; Step Pool Rain garden for MS4 credit	1	LS	\$9,500.00	\$9,500.00

Professional Design Services				\$1,500.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design, Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (8%)	1	LS	\$1,500.00	\$1,500.00

Total =	\$20,250.00
Contingency (8%, construction only) =	\$1,500.00
Grand Total =	\$21,750.00

NAY AUG PARK - LONG TERM PLANNING

Park Zip Code: 18510

Park Type: Regional

Associated Neighborhood: The Hill Section

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): Scranton Municipal Recreation Authority; Greenhouse Project, Everhart Museum, Geisinger

Funding Options:



Landscaping and site improvements have been ongoing at the park. Geisinger provided funding for new walkways. Leadership Lackawanna restored a pavilion. Greenhouse Project upgraded the greenhouse and memorial area. Azek Company is assisting with materials for new decks along the Davis Trail. This park has interest and investment from many people and organizations.

The next improvements are large scale and each needs its own conceptual master planning and design: The Pool Complex and The Inclusive Discovery Corridor (sensory wall, pond, pollinator gardens, musical equipment, central butterfly-themed play ground, multiple stand-alone inclusive features). Depending upon the final scope, costs for these two areas can range from 5-8 million and \$500,000-600,000, respectively.

JOHN DARCEY PARK / RICHTER AVENUE - LONG TERM PLANNING

Park Zip Code: 18510

Park Type: Open Space

Associated Neighborhood: East Scranton

LMA: No

Opinion of Probable Construction Costs

Project Partner(s): East Scranton Little League

Funding Options:



Site Access, Parking & Streetscaping				\$113,205.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Parking Area: 2 van accessible, 2 standard asphalt stalls	235	SY	\$48.00	\$11,280.00
Concrete Curbing: 6" concrete with subbase; complete	1,000	LF	\$48.00	\$48,000.00
Concrete Sidewalks : 5' wide, concrete; 4" thick with subbase	555	SY	\$95.00	\$52,725.00
Crosswalks to Baseball Fields	1	LS	\$1,200.00	\$1,200.00

Proposed Site Amenities				\$91,910.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
New Benches: Materials, shipping, installation; complete	6	EA	\$875.00	\$5,250.00
Overlook Deck Structure: Cantilevered, Footers, Decking, hardware, complete	1	LS	\$28,000.00	\$28,000.00
Play Trail: Drainage; 4" PVC perforated/solid piping; trench, 2B stone, backfill, geotextile; complete	30	LF	\$15.00	\$450.00
Play Trail: Rope climbers, Gravity Rail Track & Swings (shipping, materials)	1	LS	\$35,000.00	\$35,000.00
Play Trail: Play Equipment Installation (38%)	1	LS	\$13,300.00	\$13,300.00
Play Trail: Engineered Wood Fiber; Safety Surface, 12" depth	95	CY	\$58.00	\$5,510.00
New Educational Signage	8	EA	\$550.00	\$4,400.00

Proposed Landscaping & Stormwater Management				\$17,800.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Fibar Trail: Redefine & resurface walkways with Fibar or	170	CY	\$65.00	\$11,050.00
Meadow Mix: Till ground, amend soils, seed, mulch	3000	SF	\$2.25	\$6,750.00

Professional Design Services				\$16,600.00
<i>Item Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Final Design & Permitting: Consultant to finalize the design, and prepare needed DEP permit plans for approval (6%)	1	LS	\$10,000.00	\$10,000.00
Construction & Bid Documents: Preparation of construction and bid documents; bid process; construction oversight (4%)	1	LS	\$6,600.00	\$6,600.00

Total = \$239,515.00
 Contingency (8%, construction only) = \$17,833.20
Grand Total = \$257,348.20