



OFFICE OF COMMUNITY DEVELOPMENT

City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

MEMO TO COUNCIL

DATE: July 21, 2023

FROM: Eileen Cipriani - Office of Community Development & American Rescue Plan Act Director

TO: Scranton City Council Members

RE: American Rescue Plan Act (ARPA) Update

TIMELINE

- Q2 2022: ARPA spending plan approved by Scranton City Council.
ARPA Director hired.
- July 2022: ARPA Project Manager & Communication and Information Manager start.
ARPA website goes live.
ARPA nonprofit recovery grant applications open.
Federal ARPA reporting deadline #3 for April 1-June 30, 2022.
- August 2022: ARPA nonprofit recovery grant applications close.
Neighborly Software ARPA application live date.
ARPA wellness grant applications open.
Second tranche of federal ARPA funds (\$34,373,025) received.
- September 2022: ARPA wellness grant applications close.
ARPA small business startup/expansion and facade grant applications open.
- October 2022: ARPA nonprofit recovery grant recipients announced.
ARPA small business recovery and wage boost grant applications open.
Federal ARPA reporting deadline #4 for July 1-Sept. 30, 2022.
- November 2022: First round of small business recovery and wage boost applications close.
ARPA wellness grant recipients announced.
- December 2022: First round of small business recovery and wage boost recipients announced.
- January 2023: First small business startup and expansion grant recipients announced.
Interactive ARPA summary launched at www.scrantonpa.gov/arpa/arpa-data/
ARPA affordable childcare and educational catchup grants announced.
Second round of small business recovery and wage boost grants close.
Federal ARPA reporting deadline #5 for Oct. 1-Dec. 31, 2022.
- February 2023: First-Time Homebuyer and Home Rehabilitation programs open.



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- March 2023: Affordable Childcare and Educational Improvement applications close.
Code Enforcement electric vehicle press conference.
Second round of small business startup and expansion grants announced.
- May 3, 2023: Affordable Childcare grant recipients announced.
- May 10, 2023: Education Catchup grant recipients announced.
- May 24, 2023: U.S. Sen. Bob Casey visits ARPA Small Business startup and expansion grant recipients
- May 31, 2023: Tour of Pennsylvania mayors to highlight ARPA projects begins in Scranton.
- June 1, 2023: Trust for Public Lands and Valley In Motion join City of Scranton in unveiling final student designs for Kennedy Elementary School playground transformation.
- June 21, 2023: Public meeting on final results of downtown connectivity study at Lackawanna College.
- June 29, 2023: Third round of ARPA Small Business Startup and Expansion grants announced.
- July 12, 2023: ARPA Business Facade Renovation project at Central Station Marketplace and Antiques recognized.
- July 19, 2023: Second round of ARPA Small Business Recovery and Wage Boost grants announced.
- Q3 2023: Park projects continue at Novembrino, Connors, and North Scranton Mini Park.
ARPA Flex rules expected to be announced by U.S. Treasury.
Federal ARPA reporting deadline #7 for April 1-June 30, 2023, due July 31, 2023.

Individual funding guidance is available for each grant along with information and instructions posted on the City website at scrantonpa.gov/arpa.

EXPENDITURES

The City of Scranton filed its sixth quarterly report for the period from January 1 to March 31, 2023, before the April 30, 2023, deadline. A copy of that report is included as an appendix.

The next required quarterly report is due July 31, 2023, for the period from April 1 to June 30, 2023.

Enclosed in this document is an interim report outlining expenditures to date.

Members of Council and the community are invited to review the City’s new interactive summary of ARPA projects on the City’s website at www.scrantonpa.gov/arpa/arpa-data/ .

Funding obligations were previously approved by City Council in May 2022.



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GRANT AWARDS

AFFORDABLE CHILDCARE AND EDUCATIONAL CATCHUP GRANTS

The City's last major grant announcements were on May 3 and 10, 2023.

The City awarded a total of \$1.5 million in funding for Affordable Childcare and Educational Catchup programs. Grant recipients, the funding they will receive, and their project details, in alphabetical order, are:

Affordable Childcare

- Agency for Community EmPOWERment of NEPA (ACE), 123 Wyoming Avenue, \$100,000 for the second phase of renovations at its Pre-K Center at 312 William Street. Upon completion, which includes new energy efficiency and security measures, the center will educate nearly 160 low-to-moderate income children for free.
- Boys & Girls Club of Northeastern Pennsylvania, 609 Ash Street, \$223,275 to support increased capacity and staffing. Through the grant, the Boys & Girls Club hopes to raise attendance to pre-pandemic levels and serve more than 200 children per day.
- Discovery Montessori, 1733 North Main Avenue, \$160,000 for increased capacity at their North Scranton campus. Discovery plans to increase capacity from 30 students to more than 100, creating jobs along with it, through the ARPA grant.
- Greater Scranton YMCA, 706 North Blakely St., Dunmore, \$62,500 to increase capacity for in-demand childcare programs. Scranton residents account for approximately 29% of the YMCA's current and wait-listed childcare recipients. Funding will support the planned expansion of second-floor space into up to three new classrooms. Expanded services will also create eight new jobs.
- United Neighborhood Centers of Northeastern Pennsylvania, 425 Alder Street, \$130,000, for the purchase of two large passenger vans to continue to provide free transportation for school-age students. Services are provided to and from Dunmore, Riverside, and Scranton schools, providing aid to working families.
- WellKind School for Early Learners, 515 Fig Street, \$50,000 to expand educational opportunities at the South Scranton facility and repair flooring damaged by preventative cleaning methods during the COVID-19 pandemic. WellKind plans to provide additional programming to improve emotional and physical wellbeing.

Educational Catchup

- Day Nursery Association, 332 Jefferson Avenue, \$89,225 to support the organization's early education program for children ages 16 months to five years. Day Nursery's summer program continues the important work of preparing students for kindergarten, with up to 54 children served annually.
- Jewish Community Center of Scranton, 601 Jefferson Avenue, \$185,000 to implement a new, comprehensive Pre-K curriculum to meet the needs of diverse learners. Funds will also support the JCC operation and subsidize program costs for children and families.
- Outreach – Center for Community Resources, 431 N. 7th Avenue, \$250,000 for tutoring and expanded Science, Technology, Engineering, Arts, and Math (STEAM) programming for elementary students at the Skyview Apartment Complex, as well as educational support for middle and high school students involved in the juvenile justice system.
- United Neighborhood Centers of NEPA, 425 Alder Street, \$250,000 for a three-year expansion of its Family Literacy Program and additional tutoring for English Language Learners (ELL) in Scranton impacted by the pandemic. UNC has provided free adult education including English as a second language (ESL) instruction



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since its 2011 merger with the Scranton Council of Literary Advancement (SCOLA).

Applications were also reviewed by Dr. Marie George, CEO of the Howard Gardner Multiple Intelligence Charter School.

SMALL BUSINESS STARTUP AND EXPANSION

The third round of Small Business Startup and Expansion grants was announced on Thurs., June 29, 2023, at Papi's Kitchen, 2124 Pittston Avenue. A total of \$556,588 was awarded to nine businesses, bringing the grant total of startup and expansion awards to \$1,207,358.30.

Grant recipients, the funding they will receive, and their project details, in alphabetical order, are:

- Bazaar Skateshop, 342 Adams Ave., \$11,798 for startup costs for the city's independent skate shop. Bazaar previously received a \$5,000 microgrant from the City of Scranton.
- Click Video, 201 Lackawanna Ave., Suite 226, \$79,240 for the enhancement of the online communication platform's training experience. Click Video intends to hire three full-time employees and further develop its REACHUM Advanced Learning System.
- Groove Brewing, 1401 Sanderson Ave., \$83,425 for the microbrewery's relocation and expansion from North Washington Avenue to the City's Pine Brook section. Funding supports construction and demolition, furniture, and equipment. Groove Brewing previously received a \$70,000 loan-to-grant from the City of Scranton.
- Newave Enterprise, 1818 Jackson St., \$25,525 for the ongoing development of a community space and business hub. Newave Enterprise previously received a \$47,500 Local Share Account grant for the project.
- Noteology, 537 Wyoming Ave., \$100,000 to support the boutique perfumery's expanded location that now includes a custom candle-making studio, expanded manufacturing space, and retail space for its sister company, Olfactif.
- Papi's Kitchen, 2124 Pittston Ave., \$83,600 to support startup costs for the Puerto Rican restaurant including hiring new employees, interior renovations, marketing, and more.
- Saigon Corner, 300 Lackawanna Ave., \$32,000 to support startup costs for the Vietnamese restaurant located in the Marketplace at Steamtown. Saigon Corner previously received a \$5,000 microgrant from the City of Scranton.
- Slick Leagues, 201 Lackawanna Ave., Suite 217, \$100,000 to hire personnel and add new product features to its youth sports league and facility management platform.
- Vecina, 540 Biden St., \$41,000 for the sewing manufacturer and retail business to employ additional personnel and expand operations through 2024, including plans for a manufacturing facility.

The City continues a constant review of small business startup and expansion grant applications, which are first-come, first-served.

SMALL BUSINESS FACADE RENOVATION

The first major renovation project in North Scranton is complete. Central Station Marketplace and Antiques, 1259 Providence Road, underwent an estimated \$16,029 with the help of ARPA funding, administered by NeighborWorks NEPA. The project included the removal of unsafe exterior stairs to the second floor, new lighting and paint, and a metal awning.

Active projects are creating ongoing interest in this transformational program. NeighborWorks is managing



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three projects in West and North Scranton, including Central Station, totaling \$52,684 that includes \$35,000 in ARPA grant funding. United Neighborhood Centers is managing a \$13,000 project in Pine Brook that will include \$10,000 in ARPA funding, and a second project in South Scranton is awaiting final contractor bids. Scranton Tomorrow has approved five facade grants totaling \$46,000 in improvements that includes \$34,000 in ARPA grants.

WAGE BOOST AND SMALL BUSINESS RECOVERY

The City announced \$374,012 in wage boost grants and another \$285,503 in small business recovery grants for a total of \$659,515 in assistance for 13 small businesses at Noteology, 537 Wyoming Avenue, on Wed., July 19. Grant recipients and their award details, in alphabetical order, include:

- Autobahn Title and Tag, 711 Davis St., \$25,000 in wage boost grants and \$25,000 in small business recovery grants.
- Bar Pazzo, 131 N. Washington Ave., \$50,000 in wage boost grants and \$25,000 in small business recovery grants.
- Budget Hair Fashions, 968 Wheeler Ave., \$10,503 in small business recovery grants.
- The Creative and Performing Arts Academy of NEPA (CaPAA), 222 Wyoming Ave., \$50,000 in wage boost grants and \$25,000 in small business recovery grants.
- The Dance Studio of Scranton, 310 Penn Ave., \$27,648 in wage boost grants and \$25,000 in small business recovery grants.
- DK USA, 201 Lackawanna Ave., Suite 213, \$50,000 in wage boost grants and \$25,000 in small business recovery grants.
- Fork N' Bowl, 305 Penn Ave., \$50,000 in wage boost grants, and \$25,000 in small business recovery grants.
- LaSalle the Image Makers, 830 S. Webster Ave., \$25,000 in small business recovery grants.
- New Laundry, 127 N. Washington Ave., \$25,000 in small business recovery grants.
- Northern Light Espresso Bar and Café, 536 Biden St., \$25,000 in small business recovery grants.
- Note Fragrances, Inc., 537 Wyoming Ave., \$50,000 in wage boost grants and \$25,000 in small business recovery grants.
- Pocono Liquidations, 524 Green Ridge St., \$50,000 in wage boost grants
- Unison Workforce, 201 Lackawanna Ave., Suite 211, \$21,364 in wage boost grants and \$25,000 in small business recovery grants.

In partnership with grant administrators from the Scranton Area Foundation, the City continues to review applications for its Wage Boost and Small Business Recovery programs.

GRANT APPLICATIONS CURRENTLY OPEN

- **Small Business Facade Renovation**
 - Grants co-administered by NeighborWorks NEPA, Scranton Tomorrow, and United Neighborhood Centers of NEPA
 - Grant awards of up to \$10,000 with a 25% match from business owners
 - Deadline to apply is September 20, 2023
- **Small Business Startup and Expansion**
 - Grants support 25% of business startup and expansion costs
 - Deadline to apply is October 31, 2023, but funding is first-come, first-served. We will likely use all funding



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before the October 31 deadline.

- **Small Business Recovery**
 - Reopening August 1 to September 15
 - Grants administered by Scranton Area Community Foundation
 - Grant awards of up to \$25,000 for businesses that can show financial losses caused by the pandemic.
- **Small Business Wage Boost**
 - Reopening August 1 to September 15
 - Grants administered by Scranton Area Community Foundation
 - Grant awards of up to \$50,000 over two years to raise wages for small business employees to address the living wage issue in the City of Scranton and the Commonwealth of Pennsylvania.
- **First-Time Homebuyer**
 - Grants administered by NeighborWorks NEPA
 - Grant awards of up to \$20,000 to help defray down payment and closing costs for people purchasing their first home in Scranton.
 - Deadline to apply is December 31, 2023.
- **Home Rehabilitation**
 - Grants co-administered by NeighborWorks NEPA and Agency for Community Empowerment (ACE) of NEPA
 - Grant awards of up to \$20,000 to cover costs associated with home weatherization, critical safety repair, and aging-in-place priorities for older homeowners.
 - Deadline to apply is December 31, 2023.

PRESS EVENTS NOT RELATED TO GRANT AWARDS

JOHN F. KENNEDY ELEMENTARY SCHOOLYARD TRANSFORMATION

The City was joined June 1, 2023, by the national nonprofit Trust for Public Lands (TPL), local nonprofit Valley In Motion (VIM), and the Scranton School District for the unveiling of the final two student designs for a playground transformation project.

Throughout March and April, students in April Zapata's third grade class participated in a six-week design curriculum coordinated by TPL with support from VIM. Students were encouraged to think about the needs of their community through participatory design work as they measured the existing playground, identified needs for other students, and completed practical lessons about water management, budgeting, and playground design.

In its approved spending plan, the City allocated a total of \$500,000 for schoolyard transformations. That seed funding has provided TPL with the opportunity to leverage other grant funding across the country, including support from Macy's and the Robert H. Spitz Foundation among other organizations. Scranton was previously identified by TPL as one of six pilot cities for its 10-minute walk Park Equity Accelerator program and is the first city in Pennsylvania outside of Philadelphia to have a community schoolyard project.

DOWNTOWN CONNECTIVITY STUDY

On June 21, 2023, the City presented the results of a year-long walkability and connectivity study conducted by Jeff Speck and Nelson\Nygaard at Lackawanna College. The 148-page study is now available on the City website and outlines several plans to modify traffic lanes and improve the safety of downtown Scranton.



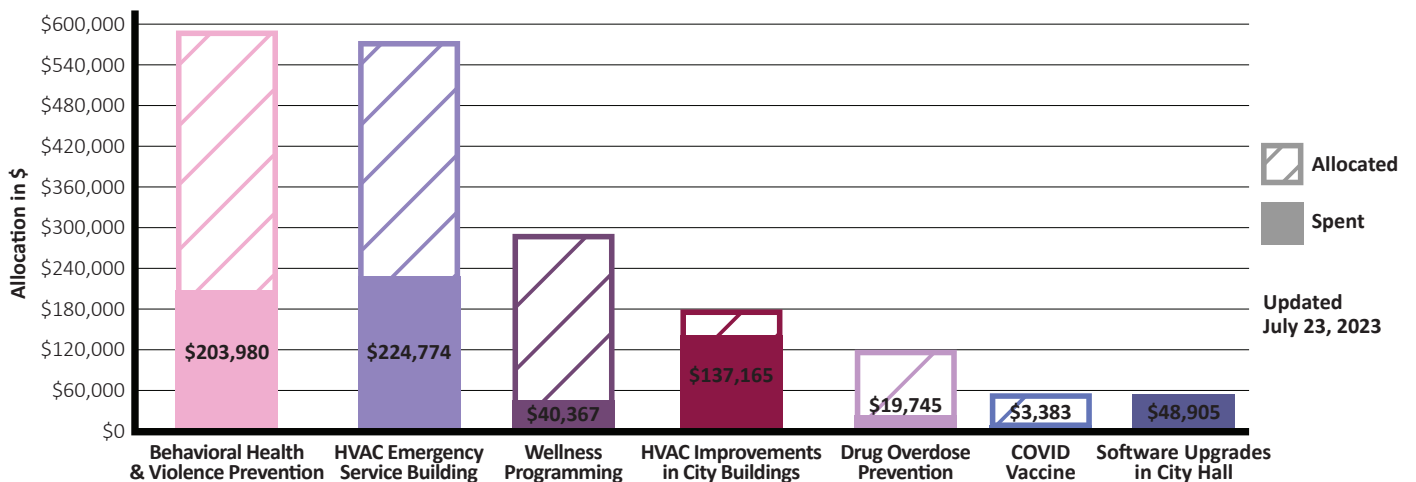
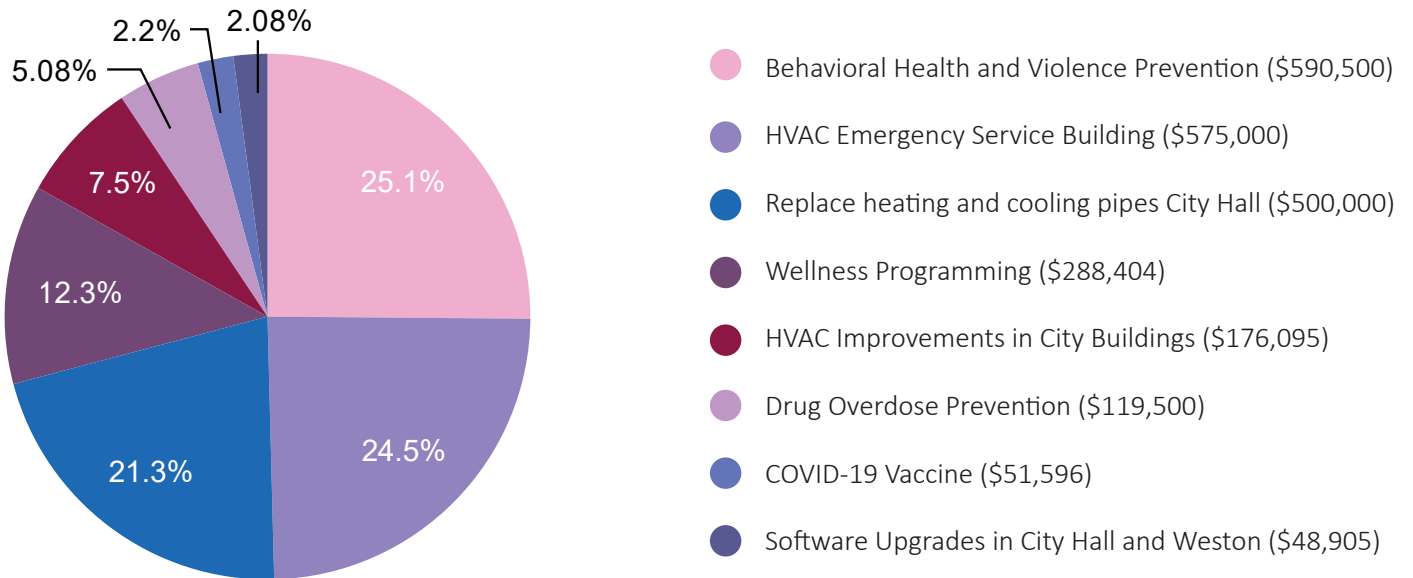
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APPENDIX A

ARPA Allocations and Expenditures through July 23, 2023

Public Health Allocations (\$2,350,000)

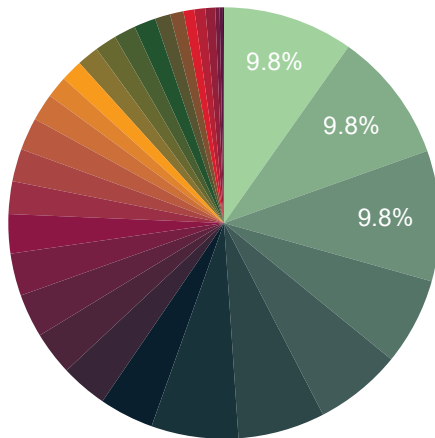




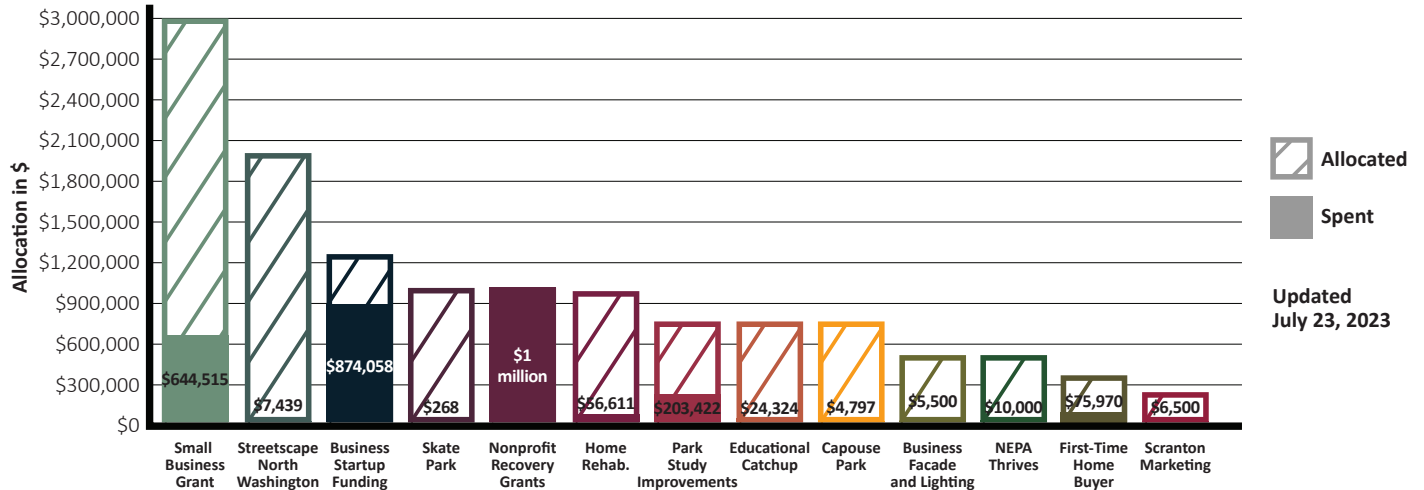
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COVID-19 Negative Economic Impacts Allocations (\$30,657,838)



- Sidewalks (\$3,000,000)
- Commercial Structure Redevelopment (\$3,000,000)
- Small Business Grant (\$3,000,000)
- Streetscape Providence Square (\$2,000,000)
- Streetscape North Washington Ave. (\$2,000,000)
- Streetscape Adams Avenue (\$2,000,000)
- Streetscape Pittston Avenue (\$2,000,000)
- Business Startup Funding (\$1,250,000)
- Streetscape Wyoming Avenue (\$1,072,687.50)
- Skate Park (\$1,000,000)
- Nonprofit Recovery (\$1,000,000)
- Home Rehabilitation (\$975,000)
- Splash Pad (\$900,000)
- Park Study Improvements (\$750,000)
- Streetscape Main Avenue West Side (\$750,000)
- Educational Catchup (\$750,000)
- Home Solar (\$625,000)
- Housing Lead Abatement (\$500,000)
- Capouse Park (\$500,000)
- Schoolyard Transformation (\$500,000)
- Business Façade and Lighting grants (\$500,000)
- Affordable Childcare (\$500,000)
- NEPA Thrives (\$500,000)
- First-Time Homebuyer (\$350,000)
- Streetscape Cedar Avenue (\$310,150)
- Housing ACM Abatement (250,000)
- Nonprofit Subgrants for Literacy & Finance (\$250,000)
- Scranton Marketing (\$225,000)
- Community Health Worker (\$100,000)
- Living Alley (\$75,000)
- City Trolley (\$25,000)



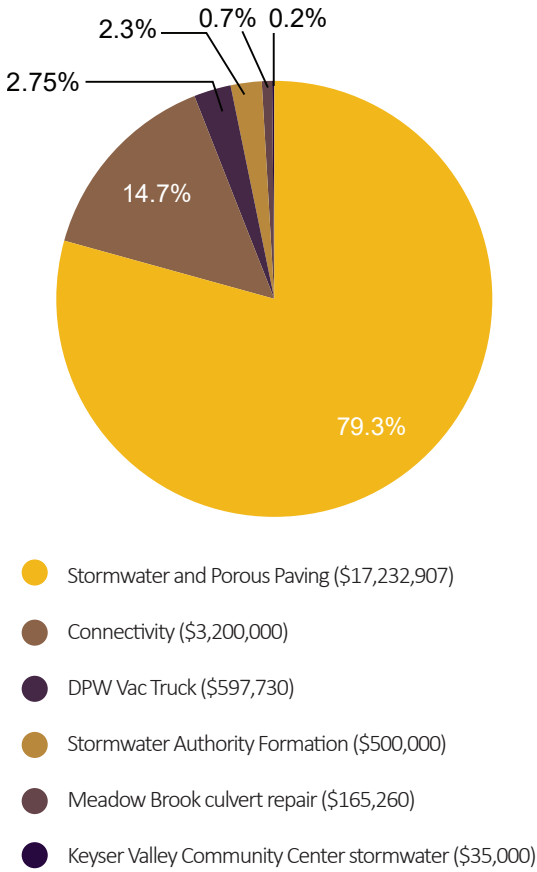
Updated July 23, 2023



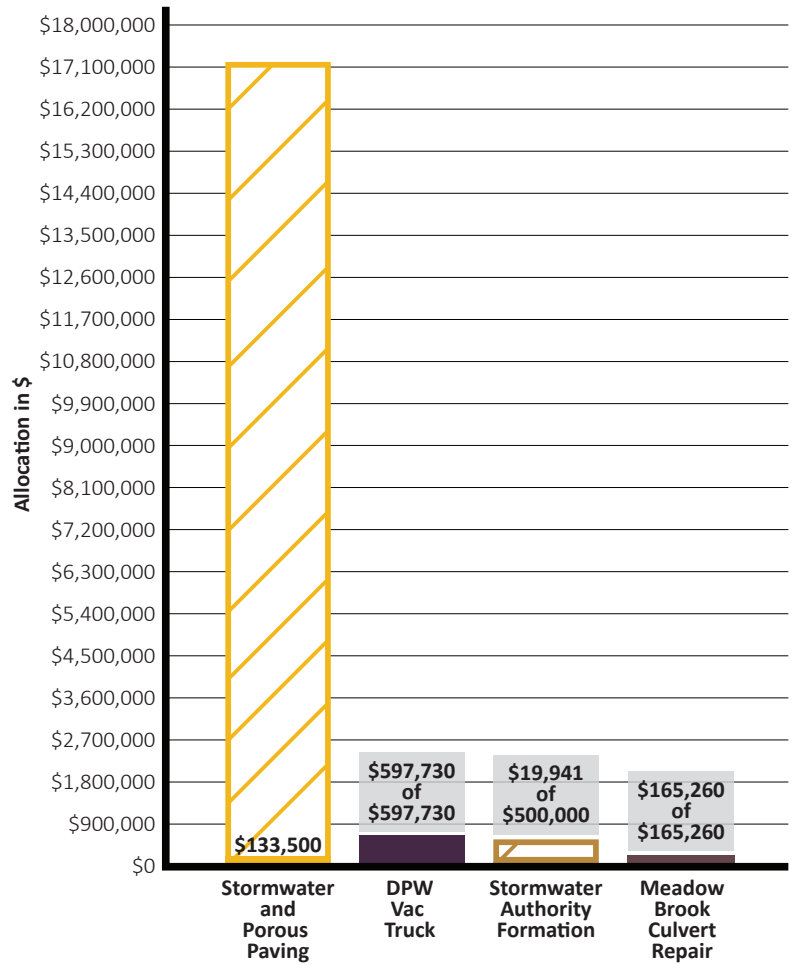
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Infrastructure Allocations (\$21,730,897)



- Stormwater and Porous Paving (\$17,232,907)
- Connectivity (\$3,200,000)
- DPW Vac Truck (\$597,730)
- Stormwater Authority Formation (\$500,000)
- Meadow Brook culvert repair (\$165,260)
- Keyser Valley Community Center stormwater (\$35,000)



Allocated Spent

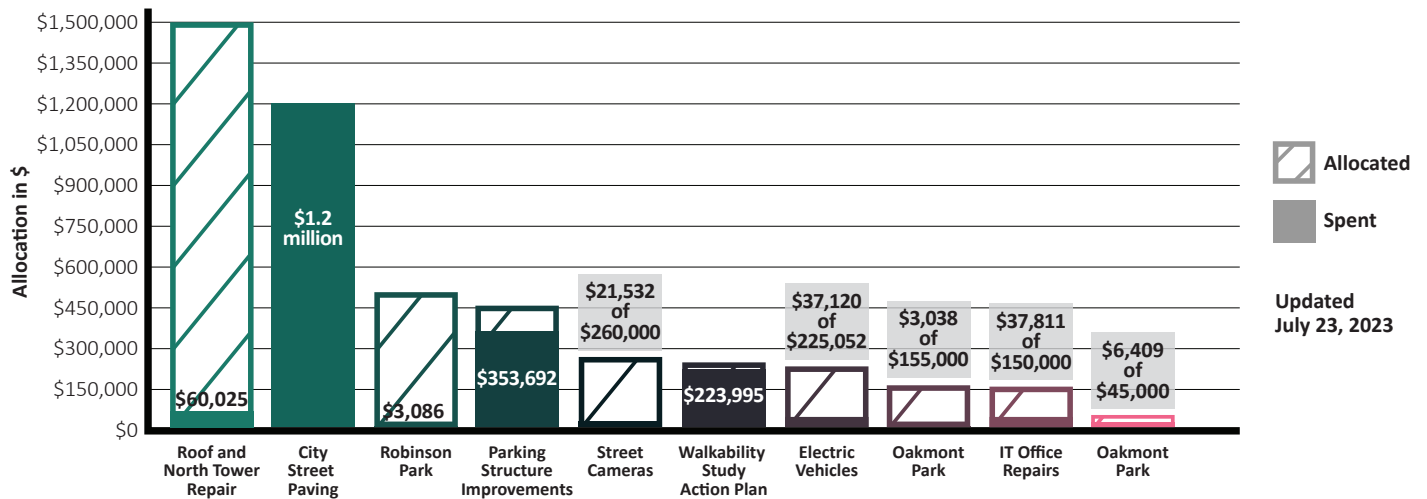
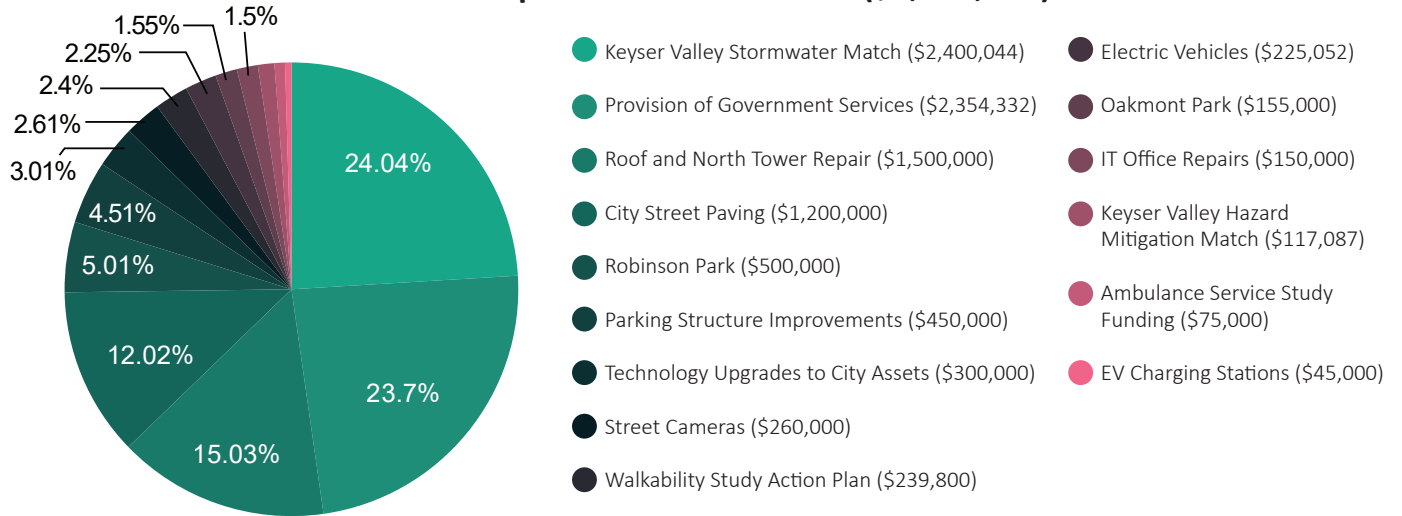
Updated July 23, 2023



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Revenue Replacement Allocations (\$9,982,315)

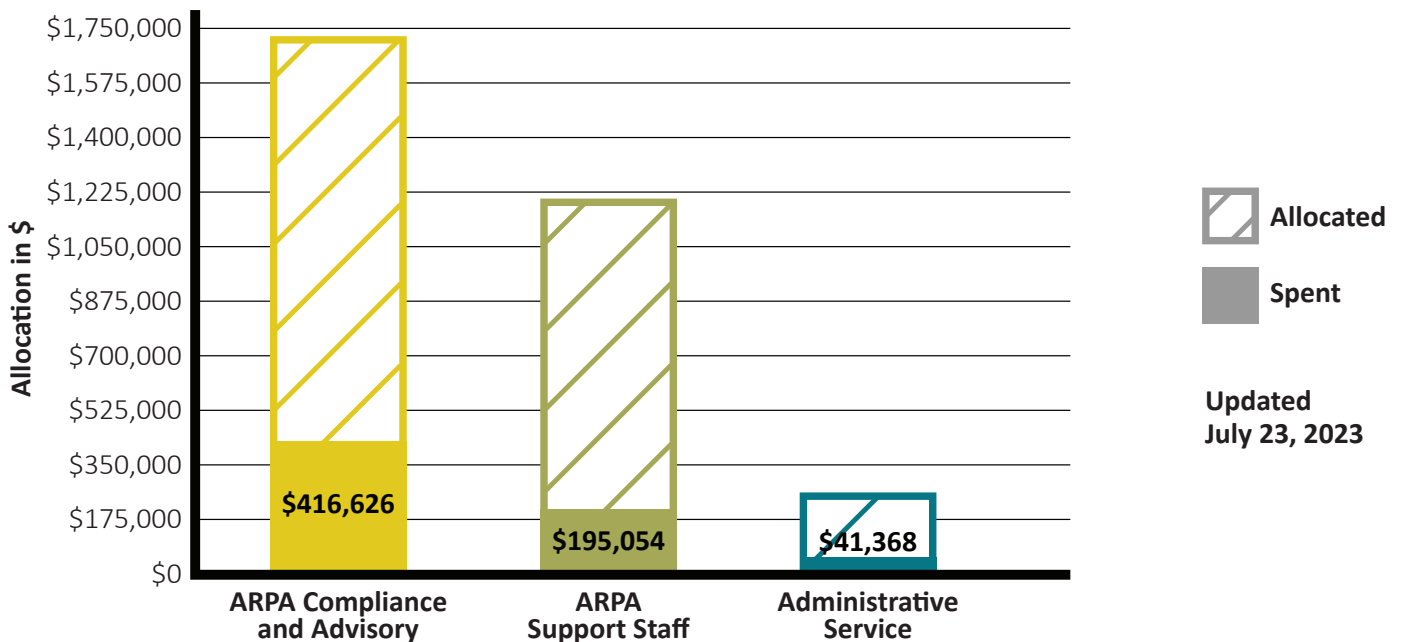
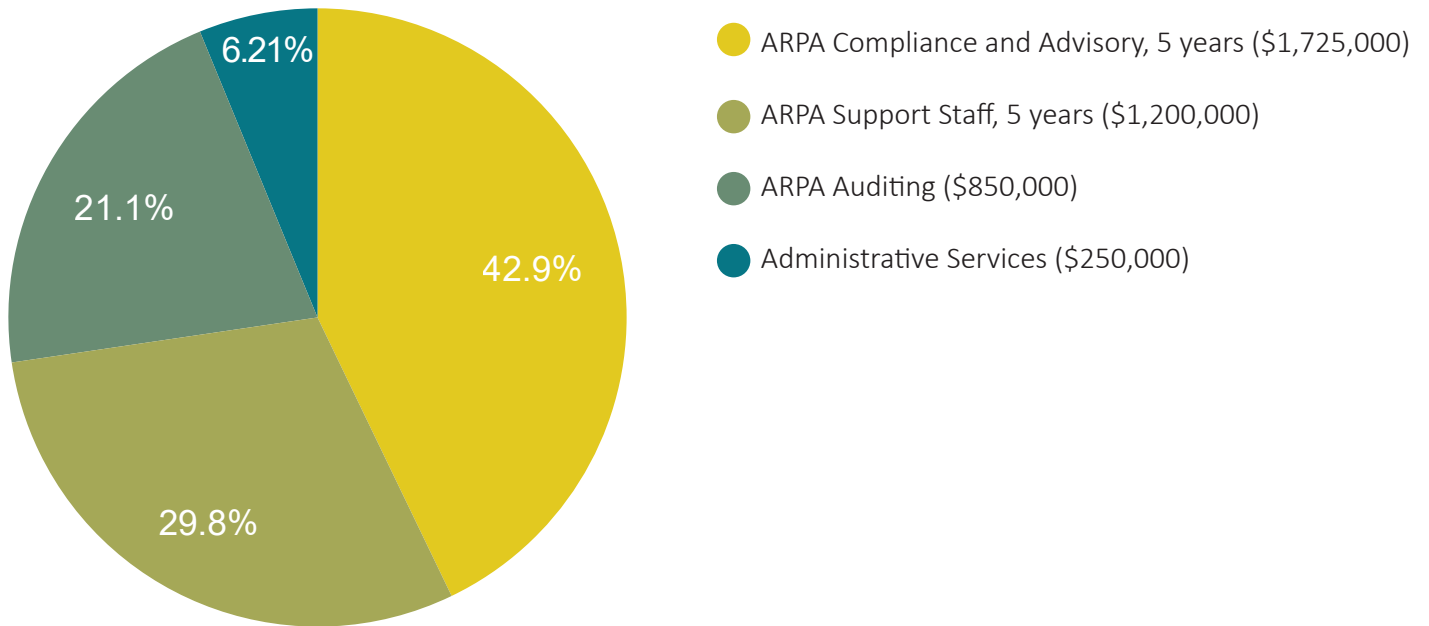




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Administrative Allocations (\$4,025,000)



Updated July 23, 2023



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APPENDIX B

Quarterly Report to U.S. Treasury, due April 30, 2023
for the period between January 1 and March 31, 2023

SLFRF Compliance Report - SLT-9095 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	GYV3JSXGJMB5
Recipient TIN	246000704
Recipient Legal Entity Name	City Of Scranton, Pennsylvania
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	340 N Washington Avenue
Recipient Address 2	
Recipient Address 3	
Recipient City	Scranton
Recipient State/Territory	
Recipient Zip5	
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: East Mountain Stormwater and Porous Paving

Project Identification Number	600.50901.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$178,000.00
Total Cumulative Expenditures	\$88,999.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$59,333.32
Project Description	Drainage and stormwater management study of the East Mountain section of the City. These areas experience significant drainage challenges during regular weather events. Much of the drainage systems have been deemed inadequate to handle current capacity, or have had unintended but significant impacts from residential and commercial expansion in the area.
Projected/actual construction start date	10/3/2022
Projected/actual initiation of operations date	9/27/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This primarily residential section is bounded by Interstate 81 to the West, Fig Street to the South and Dunmore Borough to the North and Roaring Brook Township to the East.
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$61,739.00
Lowest Quintile Income of the service area	\$26,700.00

Project Name: Mental Health and Wellness Programming

Project Identification Number	600.11201.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$240,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$225,000.00
Current Period Expenditures	\$10,000.00
Project Description	Subrecipient awards to local organizations providing mental health or wellness services to the general public.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program provides a variety of mental health and wellness programs through subrecipient agreements to local organizations that provide needed services addressing the impacts of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City of Scranton consists of predominantly impacted populations based on income data, as well as other vulnerable classes such as elderly, and those residing in QCTs. This program addresses the needs of all intersections of these populations, ensuring that the response addresses those with significant needs caused by the public health emergency.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,049

Project Name: Behavioral Health and Violence Prevention

Project Identification Number	600.11101.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$124,904.00
Total Cumulative Expenditures	\$124,904.00
Current Period Obligations	\$94,904.00
Current Period Expenditures	\$94,904.00
Project Description	Award to Northeast Pennsylvania PAC to administer violence prevention and behavioral health services to the community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Children from single-parent households are more likely to have behavioral problems because they lack economic security and don't receive enough care from parents and the pandemic exacerbated these issues. Our proposed program is to utilize funding to introduce a father figure to offer economic stability, a role model for boys, greater household security, and reduced stress for mothers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We offer a surrogate father (in the form of a male mentor of color) who will spend time with the targeted demographic of young men and children of color experiencing behavioral issues.

Project Name: SACF Non-Profit Grant

Project Identification Number	600.23401.100.000.00000

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$952.72
Current Period Expenditures	\$470,000.00
Project Description	Non-profit grant program available to organizations in the Scranton area. Program is designed to help non-profits recover from the impacts of COVID-19. Funding is awarded to eligible non-profits who can demonstrate a loss during the eligible period of performance.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is structured as an application-based grant program for eligible non-profits that serve Scranton residents. Many non-profits in the City saw loss of funding, difficulties maintain staff, and increased overhead due to the COVID-19 pandemic. This program is designed to help make those organizations whole from those impacts, by assisting those with demonstrated financial hardships due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City created and advertised the program publicly for many weeks, performed community outreach, and consulted with trusted community partners to augment the reach and impact of this program.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	49

Project Name: DPW Vac Truck Stormwater Camera

Project Identification Number	600.50604.100.000.10002
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Total Cumulative Obligations	\$147,800.00
Total Cumulative Expenditures	\$147,800.00
Current Period Obligations	\$147,800.00
Current Period Expenditures	\$147,800.00
Project Description	Camera purchase used for scoping of stormwater systems for the Public Works Department.
Projected/actual construction start date	1/13/2023
Projected/actual initiation of operations date	1/20/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Equipment serves entirety of Scranton City limits.
Public Water System (PWS) ID Number	PA-235900

National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$41,687.00
Lowest Quintile Income of the service area	\$9,000.00

Project Name: Small Business (QCT) Start-Up and Expansion Grants

Project Identification Number	600.22904.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$387,545.21
Total Cumulative Expenditures	\$387,545.21
Current Period Obligations	\$387,545.21
Current Period Expenditures	\$387,545.21
Project Description	Beneficiary grant awards for eligible small businesses located in QCT areas across the City for business start-up or expansion costs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide support for small business start-ups within the City, to address disproportionate impacts to local businesses operating with QCTs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses were awarded funding based on location within City, along with start-up/expansion budgets, which were reviewed by the Scranton Chamber of Commerce, and independent consultants, to confirm business model and budgets submitted were reasonable and proportional.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	26

Project Name: Small Business Recovery and Wage Boost

Project Identification Number	600.22902.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$135,000.00
Current Period Obligations	\$3,000,000.00
Current Period Expenditures	\$135,000.00
	Grant support to mitigate financial hardship based on

Project Description	location in the City (QCT or impacted areas) and demonstrated need.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide recovery grants and wage supplementation for eligible impacted small businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Analysis of small business most recent total revenue statements, and completion of wage subsidy worksheets comparing hourly wages to State wage averages according to NAICS codes.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	3

Project Name: HVAC Emergency Service Building

Project Identification Number	600.10405.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$575,000.00
Total Cumulative Expenditures	\$17,827.00
Current Period Obligations	\$575,000.00
Current Period Expenditures	\$17,827.00
Project Description	HVAC improvements in the Emergency Services building.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$663,486.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Repair and upgrade existing HVAC systems to allow for improved ventilation and air quality in public buildings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Publicly advertised bid process utilizing ITB methodology, where lowest responsive bidder was selected to perform services.

Project Name: HVAC Software Upgrades for City Hall

Project Identification Number	600.10402.100.000.00000
Project Expenditure Category	1-Public Health
	1.4-Prevention in Congregate Settings (Nursing Homes,

Project Expenditure Subcategory	Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$48,905.00
Total Cumulative Expenditures	\$37,151.28
Current Period Obligations	\$48,905.00
Current Period Expenditures	\$37,151.28
Project Description	Software upgrades for HVAC system in Weston City Hall Building, to improve operational efficiency and reliability of existing HVAC systems.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$48,905.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Software upgrades for HVAC system in Weston City Hall Building, to improve operational efficiency and reliability of existing HVAC systems.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Existing proprietary software managed by Siemens, City utilized Sole Source justification in accordance with local and Federal guidelines, to expedite delivery of work, and ensure success of software upgrades.

Project Name: DDAP Drug Overdose Prevention

Project Identification Number	600.11301.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$119,500.00
Total Cumulative Expenditures	\$6,666.39
Current Period Obligations	\$119,500.00
Current Period Expenditures	\$6,666.39
Project Description	Substance abuse and prevention services for the general public.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Awarding subrecipients to provide substance abuse prevention, recovery, and training services to the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury presumes that the general public was impacted by the pandemic in a way that exacerbated substance abuse and recovery issues. The City of Scranton consists of predominantly impacted populations. Thus, the City has identified that due to their impacted population, these

	services are an even greater need than what was identified by Treasury's guidance, and has contracted with subrecipients to provide these services.
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Project Name: Home Rehab and Weatherization

Project Identification Number	600.21802.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$3,805.12
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$3,805.12
Project Description	Eligible home repair and weatherization activities for QCT residents, being administered by subrecipients ACE of NEPA and Neighborworks.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$906,750.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for eligible residents to conduct home repair or weatherization activities in accordance with Treasury's enumerated uses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Eligible residents include those deemed impacted or disproportionately impacted per AMI/FPL guidelines issued by Treasury.

Project Name: Park Study Improvements

Project Identification Number	600.22204.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$777,253.09
Total Cumulative Expenditures	\$193,142.02
Current Period Obligations	\$777,253.09
Current Period Expenditures	\$193,142.02
Project Description	Review and assess existing park conditions to provide recommendations for improvements and upgrades to parks located in QCTs across the City.
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$680,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Review and assess existing park conditions to provide recommendations for improvements and upgrades to parks located in QCTs across the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City competitively bid the work to be completed, and are utilizing existing State contracts to procure equipment recommended by park study. City is also competitively bidding contracts for installation of equipment. All parks will serve those disproportionately impacted by COVID due to their residence in a QCT.

Project Name: Capouse Park (QCT)

Project Identification Number	600.22203.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$209.37
Total Cumulative Expenditures	\$209.37
Current Period Obligations	\$209.37
Current Period Expenditures	\$209.37
Project Description	Design, equipment, and installation of park improvements and upgrades to Capouse Park
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Design, equipment, and installation of park improvements and upgrades to Capouse Park, which is located in a QCT in the City of Scranton.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All services and equipment undergo competitive bidding process to ensure reasonable pricing, and utilization of existing State contracts.

Project Name: Skate Park (QCT)

Project Identification Number	600.22201.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%

Total Cumulative Obligations	\$267.50
Total Cumulative Expenditures	\$267.50
Current Period Obligations	\$267.50
Current Period Expenditures	\$267.50
Project Description	Design, equipment, and installation of recreational equipment for the Scranton Skate Park, located in a QCT.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Design, equipment, and installation of recreational equipment for the Scranton Skate Park, located in a QCT.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All services were competitively procured per Federal and local guidelines to ensure fair and reasonable pricing to address the impacts to the QCT areas.

Project Name: Effectiff

Project Identification Number	600.70103.140.000.000004
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$1,760.84
Total Cumulative Expenditures	\$1,760.84
Current Period Obligations	\$20.06
Current Period Expenditures	\$20.06
Project Description	Translation Services for public meetings related to ARPA funding. The City prioritizes the accessibility of programs to all groups in its community, and utilized translation services to ensure that all members of the City's diverse population have equal access.

Project Name: Lackawanna County Recorder of Deeds

Project Identification Number	600.701103.140.000.000003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$149.25
Total Cumulative Expenditures	\$149.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Document recorded
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Project Name: Provision of Government Services

Project Identification Number	60100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$1,519,307.50
Total Cumulative Expenditures	\$1,377,302.95
Current Period Obligations	\$79,507.50
Current Period Expenditures	\$43,657.16
Project Description	<p>City Paving Obligation and Expenditure of \$1,200,000 This project includes the milling and overlay with new Bituminous paving material for selected streets city wide. Work shall include new Storm Water Drainage improvements as well.</p> <p>Walkability Study - Obligation of contracts signed: \$239,800 Recommendations to existing downtown street network, signs, parking, signals etc and traffic impact study Q32022 Expenditure: \$104,284 Q42022 Expenditure:\$ 22,542.5 Q12023 Expenditure: \$22633.00 Total Expenditure: \$149,459.91</p> <p>Roof and Tower Repair - Repair of City Hall roof. Design performed by Highland & Associates. Obligation from Contract Awarded: \$78,500 Q12023 Expenditures: 20,016.66</p> <p>Robinson Park - Design services fees paid to Thomas McLane Associates for new playground equipment. Q12023 Obligations and Expenditures: 487.50</p> <p>Oakmont Park - Design services fees paid to Thomas McLane Associates for new playground equipment. Q12023 Obligations and Expenditures: 520.00</p>

Project Name: Covid Vaccination Efforts

Project Identification Number	600.10101.100.000.000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$1,410.02
Total Cumulative Expenditures	\$1,410.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The City utilized printing services for signs and other materials to advertise its public COVID vaccination clinic. The City understands that visibility of these clinics is a crucial part of their success in the community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vaccine distribution to general public
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Advertised vaccine clinic on billboards to raise awareness

Project Name: HVAC Public Buildings - Fire Dept

Project Identification Number	600.10401.100.000.00001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$137,165.00
Total Cumulative Expenditures	\$119,419.00
Current Period Obligations	\$129,265.00
Current Period Expenditures	\$111,519.00
Project Description	HVAC Air Conditioning replacement Fire Department Headquarters. The previous HVAC system had reached the end of its useful life, and was not meeting current industry standards for air purification and circulation. This purchase will help the public facility be up to current industry standards for air quality.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$137,165.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade HVAC systems increase ventilation in fire department building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrades to system needed for Covid mitigation and improvements in ventilation. Project cost reasonable to alternatives

Project Name: Staff Salary

Project Identification Number	600.70101.140.000.00000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$141,928.14
Total Cumulative Expenditures	\$141,928.14
Current Period Obligations	\$49,627.49
Current Period Expenditures	\$49,627.49
Project Description	Project staff salary for employees dedicated to ARPA administration. Employees include Eileen Cipriani, Chris Hughes, and Erica Yurkovic. These employees track time spent administering all portions of ARPA funding.

Project Name: Advertising

Project Identification Number	600.70100.140.003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$9,634.28
Total Cumulative Expenditures	\$9,634.28
Current Period Obligations	\$2,856.44
Current Period Expenditures	\$2,856.44
Project Description	Advertising of ARPA funded project procurement opportunities. Projects were advertised in the local paper to help meet the Federal requirements for public notice.

Project Name: Neighborly Software

Project Identification Number	70103.140.001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$22,375.00
Total Cumulative Expenditures	\$22,375.00
Current Period Obligations	\$12,000.00
Current Period Expenditures	\$12,000.00
Project Description	Purchase and fees for Grants Management software. Software is being used to administer ARPA grant programs to non-profits, businesses, and other community organizations.

Project Name: Vac Truck

Project Identification Number	600.50604.100.000.10001
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater

Status To Completion	Completed
Total Cumulative Obligations	\$449,930.00
Total Cumulative Expenditures	\$449,930.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City's current vac truck has reached the end of its useful life. The new vac truck was acquired to assist stormwater mitigation by clearing drains and runoff recepticals that have been clogged or are overflowing during heavy precipitation events. If these become clogged, stormwater cannot flow properly, resulting in flooding the surrounding area.
Projected/actual construction start date	1/31/2022
Projected/actual initiation of operations date	1/31/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	City of Scranton, PA, CITY OF SCRANTON SCOTT P SIGNED PROPOSAL 340 N. WASHINGTON AVENUE SCRANTON PA 18503
Public Water System (PWS) ID Number	PA-235900
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$41,687.00
Lowest Quintile Income of the service area	\$9,000.00

Project Name: Meadowbrook Culvert Repair

Project Identification Number	600.50602.100.000.10001
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Total Cumulative Obligations	\$165,260.00
Total Cumulative Expenditures	\$165,260.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Repair of stormwater culvert. This culvert had become unable to handle the current amount of stormwater flows entering the area, resulting in flooding in the surrounding areas.
Projected/actual construction start date	5/25/2022
Projected/actual initiation of operations date	5/25/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	1709 Wyoming Ave, Scranton, PA 18509
Public Water System (PWS) ID Number	PA-235900
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203

Median Household Income of service area	\$66,120.00
Lowest Quintile Income of the service area	\$9,000.00

Project Name: Anser Consulting Contract

Project Identification Number	600.70100.140.002
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$1,725,000.00
Total Cumulative Expenditures	\$349,781.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,985.00
Project Description	The City underwent a public procurement process to select a consulting firm to assist the City with their ARPA funding. Anser was selected by the City to assist with program management, administration, and compliance/monitoring of the City's ARPA funding.

Subrecipients

Subrecipient Name: Anser Advisory, LLC

TIN	900855728
Unique Entity Identifier	
POC Email Address	
Address Line 1	97 Grayrock Rd
Address Line 2	
Address Line 3	
City	Clinton
State	NJ
Zip	08809
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$178,000.00
Subaward Date	9/28/2022
Place of Performance Address 1	44 Snook St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Award to HRG, Inc. for a stormwater and porous paving study to be performed at multiple locations with the City. Eligible under expenditure category 5.6 - Stormwater.
Subrecipient	Herbert, Rowland, & Grubic, Inc.
Period of Performance Start	10/3/2022
Period of Performance End	10/3/2023

Subward No: 23401.00001

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	9/21/2022
Place of Performance Address 1	615 Jefferson Ave STE 102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Subrecipient Award to Scranton Area Community Foundation ("SACF"). SACF has entered into an agreement to administer funding to eligible non-profit organizations on behalf of the City. Eligible under expenditure category 2.34: Assistance to Impacted Nonprofit Organizations.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	9/21/2022
Period of Performance End	12/31/2026

Subward No: 600.50604.100.000.10002

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$147,800.00
Subaward Date	1/13/2023
Place of Performance Address 1	620 West Beaver St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Zelienople
Place of Performance State	PA
Place of Performance Zip	16063
Place of Performance Zip+4	
Description	Purchase of stormwater scoping camera for vac truck to be used for stormwater mitigation activities in the City of Scranton, PA.
Subrecipient	A. & H. Equipment Co
Period of Performance Start	1/13/2023
Period of Performance End	1/20/2023

Subward No: 600.22902.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00
Subaward Date	10/25/2022
Place of Performance Address 1	615 Jefferson Ave
Place of Performance Address 2	Suite 2
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Subaward to Scranton Area Community Foundation (SACF) to administer small business assistance and wage boost recovery programs on behalf of the City of Scranton.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	10/25/2022
Period of Performance End	12/31/2026

Subward No: 600.10405.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$537,550.00
Subaward Date	12/6/2022
Place of Performance Address 1	1801 Pine St.

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Contract for construction services to upgrade and repair existing HVAC system.
Subrecipient	Scranton Electric Heating & Cooling Service, Inc.
Period of Performance Start	12/6/2022
Period of Performance End	12/6/2023

Subward No: 600.21802.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$400,000.00
Subaward Date	3/23/2023
Place of Performance Address 1	123 Wyoming Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18501
Place of Performance Zip+4	
Description	Subrecipient agreement with ACE of NEPA to administer home rehab and weatherization services for eligible impacted/disproportionately impacted residents in the Scranton area.
Subrecipient	Agency for Community Empowerment of NEPA
Period of Performance Start	3/23/2023
Period of Performance End	12/31/2026

Subward No: 600.22204.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$66,700.00
Subaward Date	8/7/2020
Place of Performance Address 1	601 Stafford Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505

Place of Performance Zip+4	
Description	Contract for professional services to perform parks study and provide recommendations for improvements to parks located in QCTs.
Subrecipient	Thomas J. McLane & Associates
Period of Performance Start	3/8/2023
Period of Performance End	12/31/2026

Subward No: 600.22204.100.000.00002

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$335,249.09
Subaward Date	2/14/2023
Place of Performance Address 1	1800 Wayne Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Parks and rec equipment purchase for Connors Park and N Scranton Mini-Park, located in QCTs in Scranton.
Subrecipient	Kompan, Inc.
Period of Performance Start	2/14/2023
Period of Performance End	12/31/2023

Subward No: 600.22204.100.000.00003

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$375,304.00
Subaward Date	2/6/2023
Place of Performance Address 1	200 10th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18504
Place of Performance Zip+4	
Description	Equipment purchase for parks and rec facility at Novembrino Park, located within a QCT in Scranton, PA.
Subrecipient	Recreation Resource USA, LLC
Period of Performance Start	2/6/2023

Period of Performance End	12/31/2023
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Subward No: 000001

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$449,930.00
Subaward Date	1/31/2022
Place of Performance Address 1	340 N. WASHINGTON AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Payment for one time purchase of vac truck. This equipment will perform stormwater mitigation efforts across the City of Scranton for the entirety of its useful life.
Subrecipient	A. & H. Equipment Co
Period of Performance Start	1/31/2022
Period of Performance End	1/31/2022

Subward No: 50602

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$165,260.00
Subaward Date	5/25/2022
Place of Performance Address 1	1709 Wyoming Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	Contract for construction services to repair a stormwater culvert, to aid in stormwater mitigation and the prevention of local flooding.
Subrecipient	T BRENNAN HEAVY EQUIPMENT, LLC
Period of Performance Start	5/25/2022
Period of Performance End	9/22/2022

Subward No: 140.002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,725,000.00

Subaward Date	12/8/2021
Place of Performance Address 1	97 Grayrock Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Clinton
Place of Performance State	NJ
Place of Performance Zip	08809
Place of Performance Zip+4	
Description	ARPA compliance, monitoring and program management
Subrecipient	Anser Advisory, LLC
Period of Performance Start	12/8/2021
Period of Performance End	12/31/2026

Subward No: 600.10401.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$129,265.00
Subaward Date	11/23/2022
Place of Performance Address 1	518 Mulberry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Contract with Scranton Electric, Heating and Cooling, Inc. for repairs to HVAC systems in the Scranton Fire Station.
Subrecipient	Scranton Electric Heating & Cooling Service, Inc.
Period of Performance Start	11/23/2022
Period of Performance End	11/23/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00746646

Project Name	East Mountain Stormwater and Porous Paving
Subaward ID	SUB-0493315
Subaward No	00001
Subaward Amount	\$178,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert, Rowland, & Grubic, Inc.
Expenditure Start	10/3/2022
Expenditure End	12/31/2022
Expenditure Amount	\$29,666.66

Expenditure: EN-01073137

Project Name	East Mountain Stormwater and Porous Paving
Subaward ID	SUB-0493315
Subaward No	00001
Subaward Amount	\$178,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert, Rowland, & Grubic, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$59,333.32

Expenditure: EN-00746647

Project Name	SACF Non-Profit Grant
Subaward ID	SUB-0493316
Subaward No	23401.00001
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$530,000.00

Expenditure: EN-01073231

Project Name	DPW Vac Truck Stormwater Camera
Subaward ID	SUB-0584170
Subaward No	600.50604.100.000.10002
Subaward Amount	\$147,800.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	A. & H. Equipment Co
Expenditure Start	1/13/2023
Expenditure End	1/20/2023
Expenditure Amount	\$147,800.00

Expenditure: EN-01181739

Project Name	Small Business Recovery and Wage Boost
Subaward ID	SUB-0607955
Subaward No	600.22902.100.000.00001
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/25/2022
Expenditure End	3/31/2023
Expenditure Amount	\$135,000.00

Expenditure: EN-01182744

Project Name	HVAC Emergency Service Building
Subaward ID	SUB-0607970
Subaward No	600.10405.100.000.00001
Subaward Amount	\$537,550.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	12/6/2022
Expenditure End	3/31/2023
Expenditure Amount	\$17,827.00

Expenditure: EN-01184861

Project Name	Home Rehab and Weatherization
Subaward ID	SUB-0608062

Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	3/23/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,805.12

Expenditure: EN-01184964

Project Name	Park Study Improvements
Subaward ID	SUB-0608073
Subaward No	600.22204.100.000.00001
Subaward Amount	\$66,700.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane & Associates
Expenditure Start	3/8/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,040.00

Expenditure: EN-01185141

Project Name	Park Study Improvements
Subaward ID	SUB-0608080
Subaward No	600.22204.100.000.00002
Subaward Amount	\$335,249.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kompan, Inc.
Expenditure Start	3/9/2023
Expenditure End	12/31/2023
Expenditure Amount	\$170,102.02

Expenditure: EN-00398878

Project Name	Vac Truck
Subaward ID	SUB-0317695
Subaward No	000001
Subaward Amount	\$449,930.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	A. & H. Equipment Co

Expenditure Start	1/31/2022
Expenditure End	1/31/2022
Expenditure Amount	\$449,930.00

Expenditure: EN-00574945

Project Name	Meadowbrook Culvert Repair
Subaward ID	SUB-0317731
Subaward No	50602
Subaward Amount	\$165,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	T BRENNAN HEAVY EQUIPMENT, LLC
Expenditure Start	7/1/2022
Expenditure End	9/22/2022
Expenditure Amount	\$77,060.00

Expenditure: EN-00411315

Project Name	Meadowbrook Culvert Repair
Subaward ID	SUB-0317731
Subaward No	50602
Subaward Amount	\$165,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	T BRENNAN HEAVY EQUIPMENT, LLC
Expenditure Start	5/25/2022
Expenditure End	7/31/2022
Expenditure Amount	\$88,200.00

Expenditure: EN-00746253

Project Name	Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$1,725,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$118,076.25

Expenditure: EN-01073236

Project Name	Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$1,725,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	1/1/2023
Expenditure End	1/31/2023
Expenditure Amount	\$14,985.00

Expenditure: EN-00550238

Project Name	Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$1,725,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$98,125.00

Expenditure: EN-00364188

Project Name	Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$1,725,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$76,692.50

Expenditure: EN-00377381

Project Name	Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002

Subaward Amount	\$1,725,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$41,902.50

Expenditure: EN-01073868

Project Name	HVAC Public Buildings - Fire Dept
Subaward ID	SUB-0584195
Subaward No	600.10401.100.000.00002
Subaward Amount	\$129,265.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	11/23/2022
Expenditure End	3/31/2023
Expenditure Amount	\$111,519.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00746248

Project Name	Mental Health and Wellness Programming
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,000.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-01184765

Project Name	Mental Health and Wellness Programming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$225,000.00

Expenditure: EN-00746249

Project Name	Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01073139

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Project Name	Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$94,904.00
Total Period Obligation Amount	\$94,904.00

Expenditure: EN-01073140

Project Name	SACF Non-Profit Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$470,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01181467

Project Name	Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$387,545.21
Total Period Obligation Amount	\$387,545.21

Expenditure: EN-01183609

Project Name	HVAC Emergency Service Building
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$37,450.00

Expenditure: EN-01184515

Project Name	HVAC Software Upgrades for City Hall
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,151.28
Total Period Obligation Amount	\$48,905.00

Expenditure: EN-01184800

Project Name	DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,666.39
Total Period Obligation Amount	\$119,500.00

Expenditure: EN-01185614

Project Name	Capouse Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$209.37

Total Period Obligation Amount	\$209.37
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Expenditure: EN-01185626

Project Name	Skate Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$267.50
Total Period Obligation Amount	\$267.50

Expenditure: EN-00746252

Project Name	Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,419.08
Total Period Obligation Amount	\$2,419.08

Expenditure: EN-01073149

Project Name	Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,856.44
Total Period Obligation Amount	\$2,856.44

Expenditure: EN-00550235

Project Name	Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,750.04
Total Period Obligation Amount	\$2,750.04

Expenditure: EN-00364189

Project Name	Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,011.00
Total Period Obligation Amount	\$1,011.00

Expenditure: EN-00377377

Project Name	Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$597.72
Total Period Obligation Amount	\$597.72

Expenditure: EN-01073160

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Project Name	Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,000.00
Total Period Obligation Amount	\$12,000.00

Expenditure: EN-00550236

Project Name	Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,775.00
Total Period Obligation Amount	\$6,775.00

Expenditure: EN-00377392

Project Name	Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,600.00
Total Period Obligation Amount	\$3,600.00

Expenditure: EN-00746251

Project Name	Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,312.60
Total Period Obligation Amount	\$2,312.60

Expenditure: EN-01073255

Project Name	Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20.06
Total Period Obligation Amount	\$20.06

Expenditure: EN-01073256

Project Name	Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,014.94)
Total Period Obligation Amount	(\$1,014.94)

Expenditure: EN-00550249

Project Name	Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$443.12

Total Period Obligation Amount	\$443.12
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Expenditure: EN-00550281

Project Name	Lackawanna County Recorder of Deeds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$149.25
Total Period Obligation Amount	\$149.25

Expenditure: EN-00746250

Project Name	Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$610.02
Total Period Obligation Amount	\$610.02

Expenditure: EN-00550285

Project Name	Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$800.00
Total Period Obligation Amount	\$800.00

Expenditure: EN-00550289

Project Name	HVAC Public Buildings - Fire Dept
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,900.00
Total Period Obligation Amount	\$7,900.00

Expenditure: EN-00746651

Project Name	Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,685.18
Total Period Obligation Amount	\$46,685.18

Expenditure: EN-01074425

Project Name	Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,627.49
Total Period Obligation Amount	\$49,627.49

Expenditure: EN-00550299

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Project Name	Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,615.47
Total Period Obligation Amount	\$45,615.47

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City is currently undergoing planning activities to determine the best use of the Revenue Loss Funds. The City is electing the \$10,000,000 standard allocation, but has not expended or obligated any funds in the Revenue Loss Expenditure Category as of June 30, 2022.

Overview

Total Obligations	\$11,173,304.20
Total Expenditures	\$4,807,268.60
Total Adopted Budget	\$15,450,000.00
Total Number of Projects	25
Total Number of Subawards	13
Total Number of Expenditures	48

Certification

Authorized Representative Name	Eileen Cipriani
Authorized Representative Telephone	570-407-0173
Authorized Representative Title	Business Administrator
Authorized Representative Email	ecipriani@scrantonpa.gov
Submission Date	4/25/2023 12:54 PM