

OFFICE OF COMMUNITY DEVELOPMENT

City Hall | 340 N. Washington Ave. | Scranton PA, 18503 | (570)348-4216

MEMO TO COUNCIL

DATE: January 27, 2025

FROM: Eileen Cipriani, ARPA Director

TO: Scranton City Council Members

RE: American Rescue Plan Act (ARPA) Update

TIMELINE

Q2 2022

ARPA spending plan approved by Scranton City Council. ARPA Director hired.

Q3 2022

ARPA Project Manager & Communication and Information Manager start. ARPA website goes live. ARPA nonprofit recovery grant applications open in July, close in August. Federal ARPA reporting deadline #3 for April 1-June 30, 2022. Neighborly Software ARPA application goes live. ARPA wellness grant applications open in August, close in September. Second tranche of federal ARPA funds (\$34,373,025) received. ARPA small business startup/expansion and facade grant applications open.

Q4 2022

ARPA nonprofit recovery grant recipients announced. ARPA small business recovery and wage boost grant applications open. First round closes in November. Federal ARPA reporting deadline #4 for July 1-Sept. 30, 2022. ARPA wellness grant recipients announced. First round of small business recovery and wage boost recipients announced.

Q1 2023

- First small business startup and expansion grant recipients announced. Interactive ARPA summary launched at www.scrantonpa.gov/arpa/arpa-data/ ARPA affordable childcare and educational catchup grants announced. Second round of small business recovery and wage boost grant applications close. Federal ARPA reporting deadline #5 for Oct. 1-Dec. 31, 2022.
- First-Time Homebuyer and Home Rehabilitation programs open.

- Affordable Childcare and Educational Improvement applications close. Code Enforcement electric vehicle press conference. Second round of small business startup and expansion grants announced.

Q2 2023

- Affordable Childcare and Education Catch Up grant recipients announced. U.S. Sen. Bob Casey visits ARPA Small Business startup and expansion grant recipients Tour of Pennsylvania mayors to highlight ARPA projects beginning in Scranton.
- Trust for Public Lands and Valley In Motion join the City of Scranton in unveiling final student designs for Kennedy Elementary School playground transformation. Public meeting on final results of downtown connectivity study at Lackawanna College. Third round of ARPA Small Business Startup and Expansion grants announced.
- ARPA Business Facade project at Central Station Marketplace and Antiques recognized. Second round of ARPA Small Business Recovery and Wage Boost grants announced. Federal ARPA reporting deadline #7 for April 1-June 30, 2023.

August 2023

- Third round of ARPA Small Business Recovery and Wage Boost grant applications open.
- Childcare Provider Wage Boost and Childcare Scholarship grant applications open.

September 2023

- Novembrino Park and Connors Park playground soft openings.
- ARPA FLEX rules made effective by the U.S. Treasury. Create expenditure categories for natural disaster recovery, surface transportation projects, and Title I (CDBG) projects.
- Trust for Public Lands and Valley In Motion join the City of Scranton in beginning a student design program for Whittier Elementary School playground transformation.
- Third round of ARPA Small Business Recovery and Wage Boost grant applications close.

October 2023

- ARPA team presents revised ARPA budget during City Council caucus. Revised spending plan offers opportunities for natural disaster recovery from Sept. 9 flooding event through revised rules from U.S. Treasury known as ARPA FLEX, new pool project at Nay Aug Park per Council's request, repairs to pools at Connell Park and Weston

Field, and the reallocation of other unused and underused funds for ongoing stewardship of ARPA funds through the September 2024 obligation deadline.

- National Walk to a Park Day highlights Connors Park improvements via ARPA funds.
- Officials reveal results of the East Mountain Stormwater study with HRG.
- Scranton Individual Disaster Recovery grant program applications open.
- Small Business Startup and Expansion grant applications close. Federal ARPA reporting deadline #8 for July 1-September 30, 2023, due Oct. 31, 2023.

November 2023

- Grand opening of Novembrino Park.

December 2023

- Public meeting on Keyster Valley stormwater mitigation plan with GPI.
- Grand opening of North Scranton Mini Park.
- Home Rehabilitation and First-Time Homeowner grant applications close. Childcare Provider Wage Boost and Childcare Scholarship grant applications close. Scranton Individual Disaster Recovery grant applications close.

Q1 2024: Second round of Small Business Facade Improvement grants to open. Fourth round of Small Business Startup and Expansion grants to be announced. Federal ARPA reporting deadline #9 for October 1-December 31, 2023 due Jan. 31, 2024.

January 2024

- The electric vehicle charging stations project was placed out for bid in March. The contract was awarded to Walsh Electric.

February 2024

- The disaster relief program continued to approve/disburse funds.

- The ARPA program for the city also hired a new project manager.
- ARPA funds totaling \$580,000 were reallocated by the city council towards an upcoming community violence prevention program
- The city held two public stormwater meetings for residents in Minooka, Tripp Park, North Scranton, and West Scranton

March 2024

- Arts Grants program announced. Everhart Museum will assist in scoring the applications
- The Individual childcare program closed out.
- The skatepark was placed out for bid
- Connell Pool repairs were placed out for bid
- Robinson park construction was placed out for bid and awarded
- Public meeting was held for the downtown streetscape project

April 2024

- Public meeting held April 4 at Lackawanna College for ongoing streetscape and walkability plans
- Celebrated completion of facade renovation project at Nearra's Pizzeria, 1439 Capouse Avenue Full roster of completed facade projects included later in this report
- Weston Field pool construction bid released on April 26, 2024
- Nay Aug Park Pool construction bid released on April 26, 2024
- Federal ARPT reporting deadline #10 for January 1-March 31, 2024, due April 30, 2024

May 2024

- The Oakmont Park project is completed. Ribbon for this was cut on May 16, 2024. This project used \$215,296 of ARPA funds.

- The city continued to distribute Small Business Wage Boost Grants. On May 21, 2024, the city awarded \$240,000 to local businesses
 - 119 Productions- \$50,000
 - Buona Pizza- \$30,477
 - Endeavor Audio & Light Services, Inc.- \$50,000
 - McCarthy Management Services- \$50,000
 - Sokov Investments LLC, dba Sky Auto Sales, \$35,000
 - Zummo's Cafe- \$24,54

June 2024

- The City of Scranton unveiled the design for the future pool complex that will be located at Nay Aug Park, 500 Arthur Ave on June 5. The project is expected to be completed in or by the summer of 2026 and it will be funded with \$3 million of ARPA funds. There is also \$1 million in grants used from the Pennsylvania Department of Community and Economic Development.

July 2024

- The city continued to support the Individual Disaster Recovery Grant. As of July 5, 106 residents have applied. 81 of these applicants, or 84% have been approved and were rewarded. The City has paid out approximately \$344,978.48 in disaster relief to this date. There are 17 applicants that are still eligible for the program but require more documents to be approved.
- The Local Arts Grants Program is still ongoing. The applications are still under review and the city plans to award the grants at the end of the month.

- Stormwater mitigation projects funded either wholly or partially through Scranton's ARPA funds also continue. A combined total of \$22,366,442 is funding projects in the East Mountain, Keyser Valley, Minooka, North Scranton, Tripp Park, and West Scranton
- A public meeting for the stormwater projects is expected to take place at the end of the month

September 2024

- On September 17th, the city held a press conference at the Everhart Museum to announce the Arts Grant program recipients.

October 2024

- The sitework at the Nay Aug Pool site kicked off with the moving of the park's gazebo to a new location
- A public meeting was held at Weston Field for Brad from Pillar Design to show local skaters the design concepts for the upcoming Weston Skatepark

November 2024

- The city unveiled 5 new dual-port electric vehicle chargers at the Linden Street garage. The work was completed by Walsh Electrical Inc.
- The first meetings had begun for the city's Community Violence prevention program. Social COntact is the vendor that won the bid for this project

December 2024

- The City Hall Roofing project was officially given a contract extension. This extends the due date by two months. It is now set to be completed on or by March 1, 2025

EXPENDITURES

The City of Scranton filed its thirteenth quarterly report for the period from October 1 to December 31, 2024, before the January 31, 2025, deadline. A copy of that report is included as an appendix.

Enclosed in this document is an interim report outlining expenditures to date.

Members of Council and the community are invited to review the City's live interactive summary of ARPA projects on the City's website at www.scrantonpa.gov/arpa/arpa-data/ .

Funding obligations were previously approved by City Council in May 2022. Revised funding obligations were approved in October 2023.

Departmental Budget Transfers

Administrative Services

- The City of Scranton has transferred \$1857.96 from 600.70103.140.000.00000 Administrative Services to 600.70101.140.000.00000 ARPA Support Staff.

- The City of Scranton has transferred \$15,453.26 from 600.70103.140.000.00000 Administrative Services to 600.70301.140.000.00000 2025 - 2026 Legal/Admin Estimate

- The City of Scranton has transferred \$14,995.00 from 600.70104.140.000.00000 ARPA Auditing to 600.70301.140.000.00000 2025 - 2026 Legal/Admin Estimate

RECAPTURES

- No recaptures took place this quarter for the ARPA funds



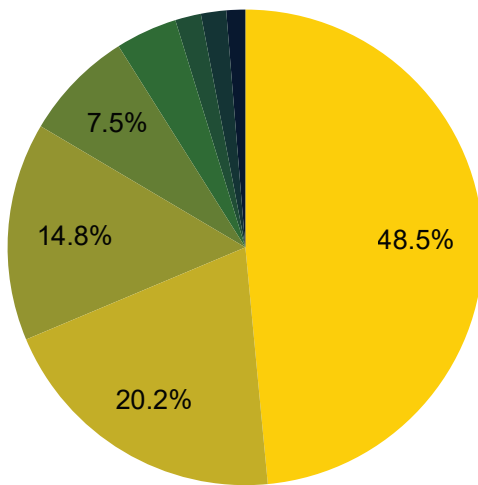
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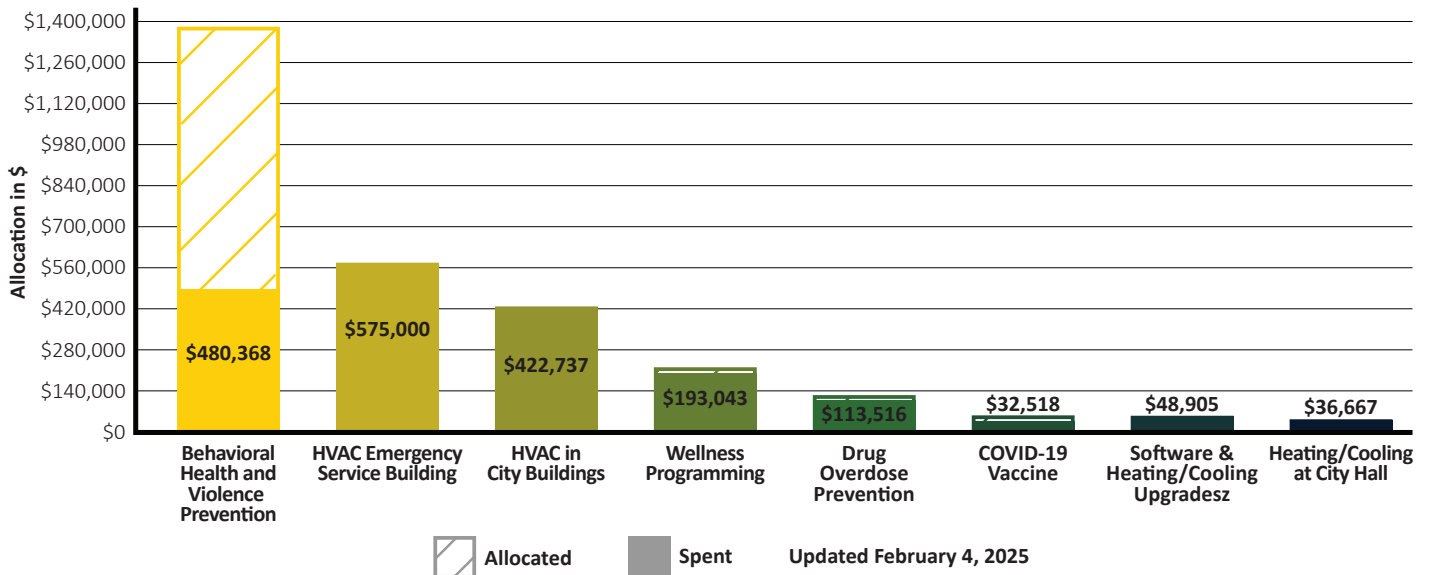
APPENDIX A

ARPA Allocations and Expenditures through February 4, 2025

Public Health Allocations (\$2,850,000)



- Behavioral Health and Violence Prevention (\$1,382,099.78)
- HVAC Emergency Service Building (\$575,000)
- HVAC Improvements in City Buildings (\$422,737)
- Wellness Programming (\$215,000)
- Drug Overdose Prevention (\$119,500)
- COVID-19 Vaccine (\$50,091.22)
- Software and Heating/Cooling Upgrades in City Hall and Weston (\$48,905)
- Replace Heating/Cooling Pipes at City Hall (\$36,667)

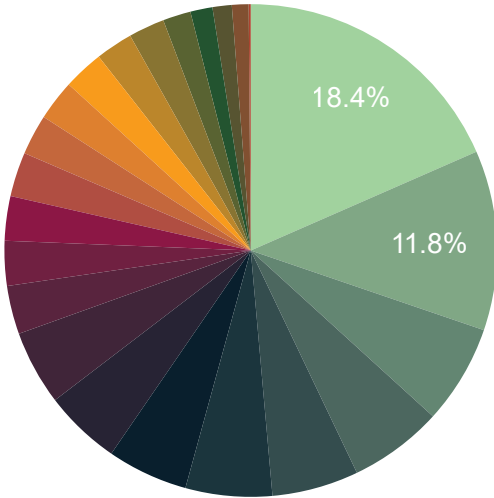




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Negative Economic Impact Allocations (\$18,863,927)



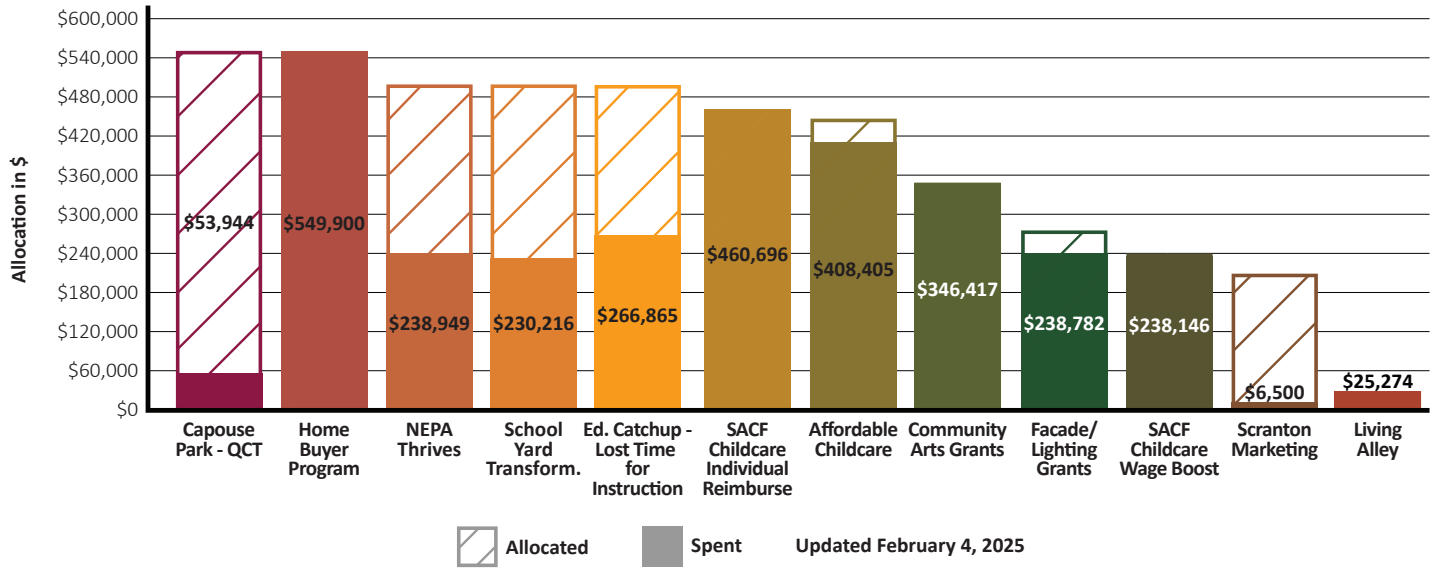
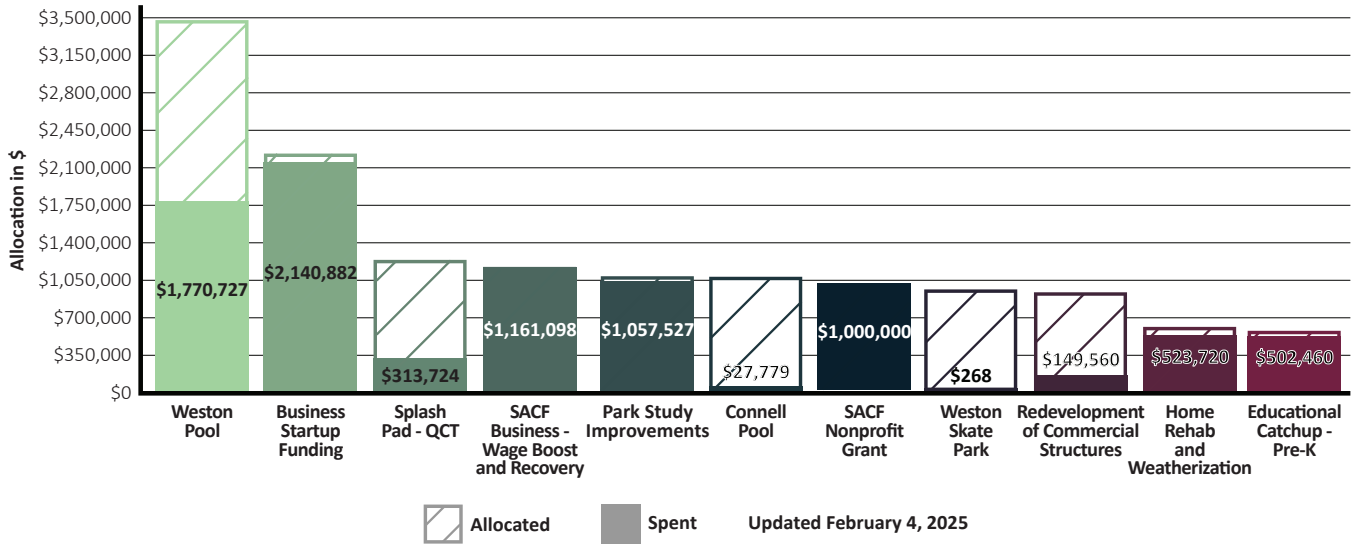
- Weston Pool (\$3,477,205.30)
- Business Startup (\$2,226,803)
- Splash Pad- QCT (\$1,228,714.06)
- SACF Small Business Grants- Wage Boost and Recovery (\$1,161,098.02)
- Park Study Improvements (\$1,072,597.29)
- Connell Pool (\$1,071,854.20)
- SACF Non-Profit Grant (\$1,000,000)
- Skate Park- QCT (\$950,000)
- Redevelopment of Commercial Structures (\$925,000)
- Home Rehab and Weatherization (\$600,000)
- Education Catchup: Pre-K (\$554,225)
- Capouse Park- QCT (\$550,050)
- Home Buyer Program (\$549,900)
- NEPA Thrives- DI (\$500,000)
- Schoolyard Transformation- QCT (\$500,000)
- Educational Catchup- Lost Instructional Time (\$500,000)
- SACF Childcare Individual Reimbursement (\$460,696)
- Affordable Childcare (\$445,775)
- Community Grants (\$346,417)
- Facade/Lighting Grants (\$273,672)
- SACF Childcare Wage Boost (\$238,146)
- Scranton Marketing (\$206,500)
- Living Alley (\$25,273.65)



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Negative Economic Impact Allocations (\$18,863,927) (Continued)

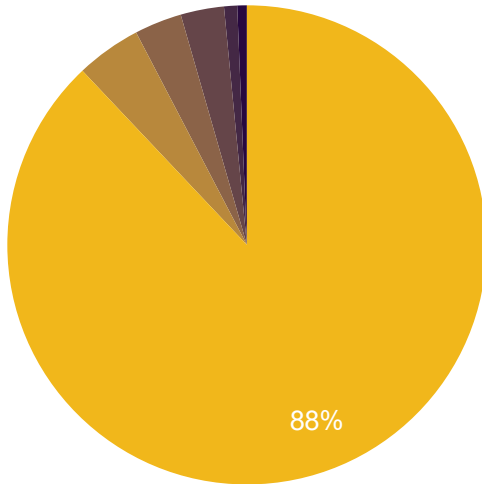




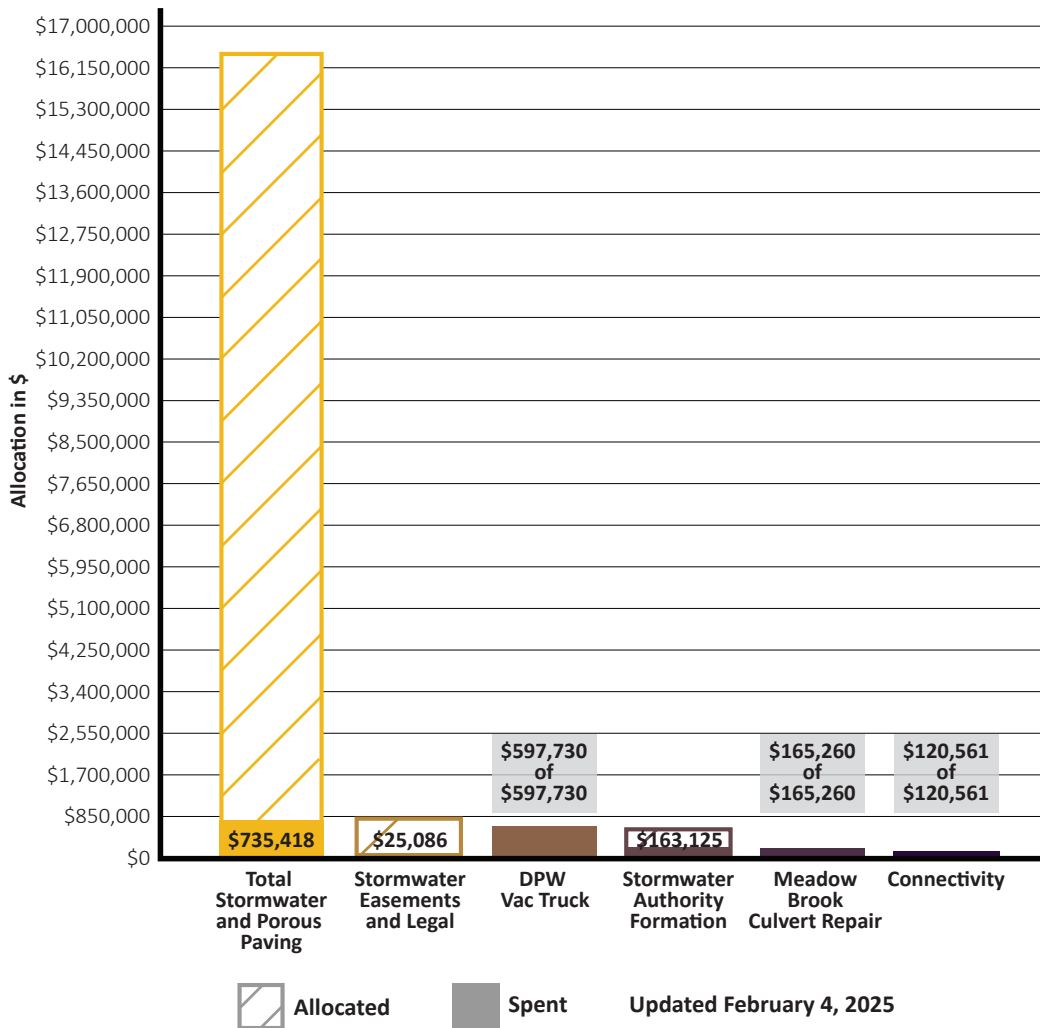
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Infrastructure Allocations (\$18,703,970)



- Total Stormwater and Porous Paving (\$16,450,778.99)
- Stormwater Easements and Legal (\$822,240)
- DPW Vac Truck (\$597,730)
- Stormwater Authority Formation (\$547,400)
- Meadow Brook Culvert Repair (\$165,260)
- Connectivity (\$120,561.50)

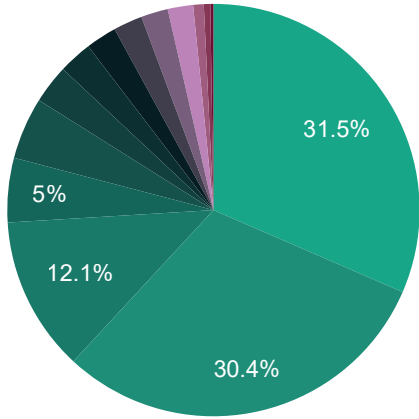




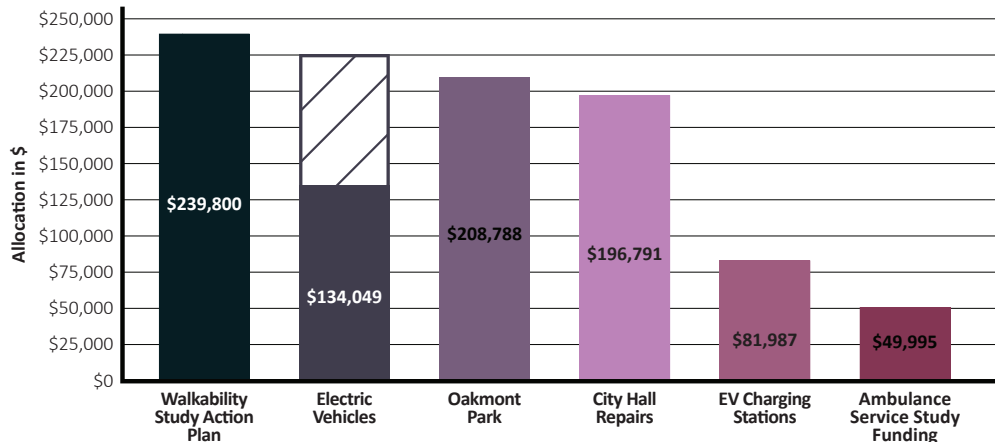
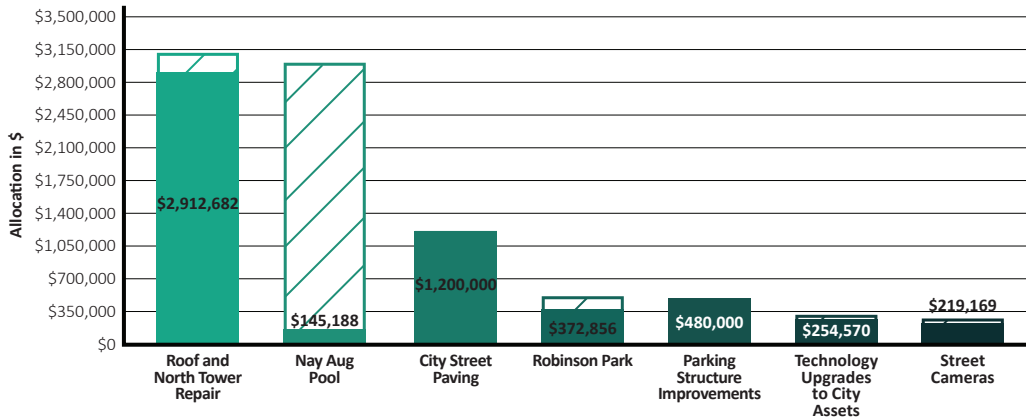
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Revenue Replacement Allocations (\$9,876,878)



- Roof and North Tower Repair (\$3,112,254)
- Nay Aug Pool Complex (Not in DI Area) (\$3,000,000)
- City Street Paving (\$1,200,000)
- Robinson Park (Not in DI Area) (\$498,319.50)
- Parking Structure Improvements (\$480,000)
- Technology Upgrades to City Assets (\$300,000)
- Street Cameras (\$260,000)
- Walkability Study Action Plan (\$239,800)
- Electric Vehicles (\$225,052)
- Oakmont Park (Not in DI Area) (\$208,787.50)
- City Hall Repairs (\$196,791)
- EV Charging Stations (\$81,986.97)
- Ambulance Service Study Funding (\$49,995)
- Downtown Beautification (\$23,892.03)

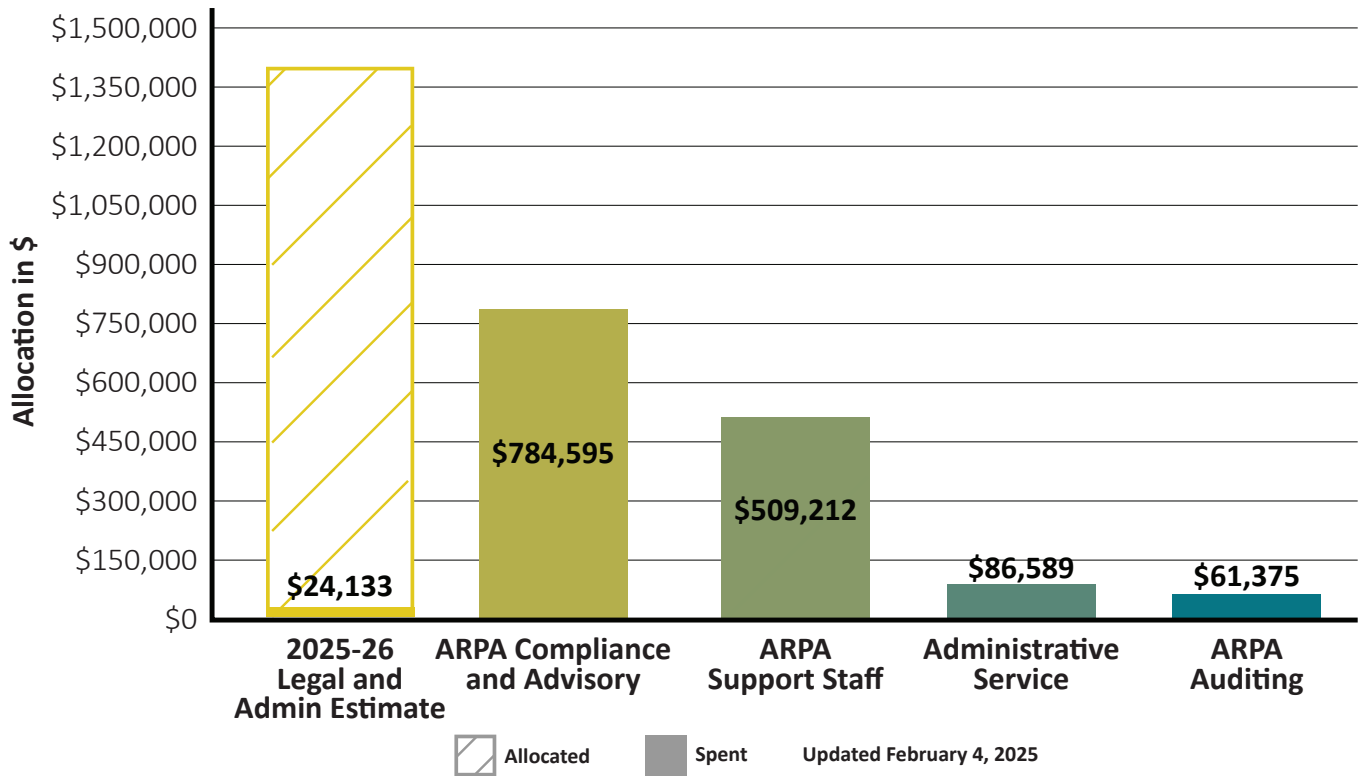
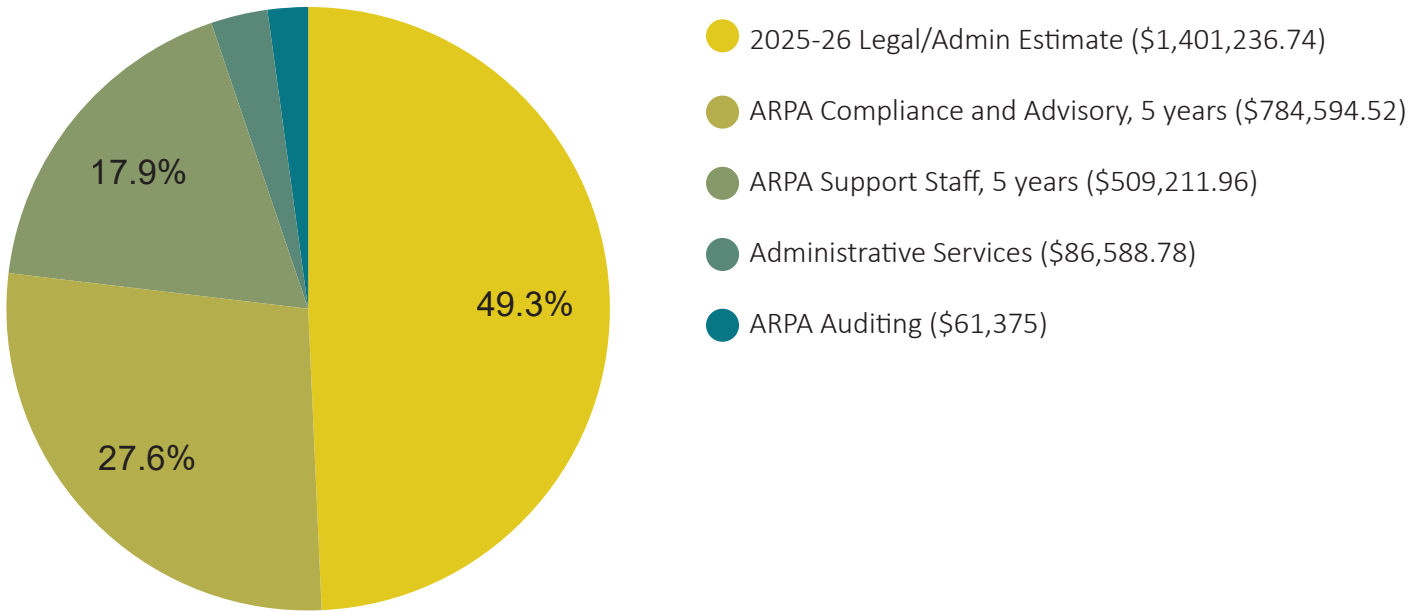




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Administrative Allocations (\$2,843,007)

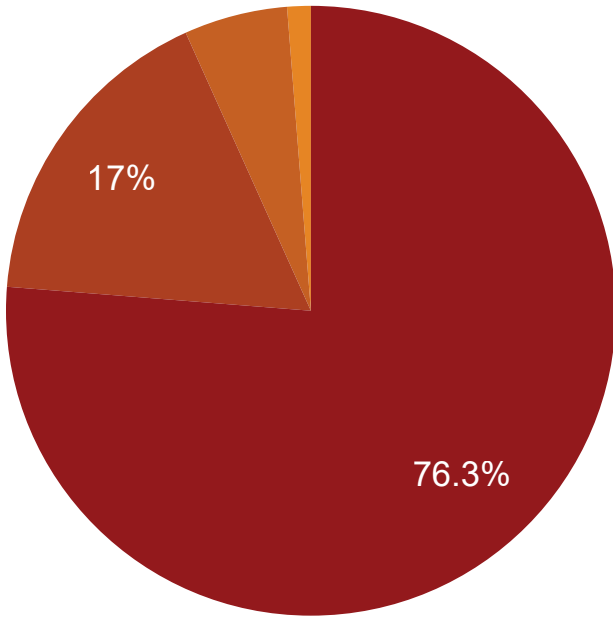




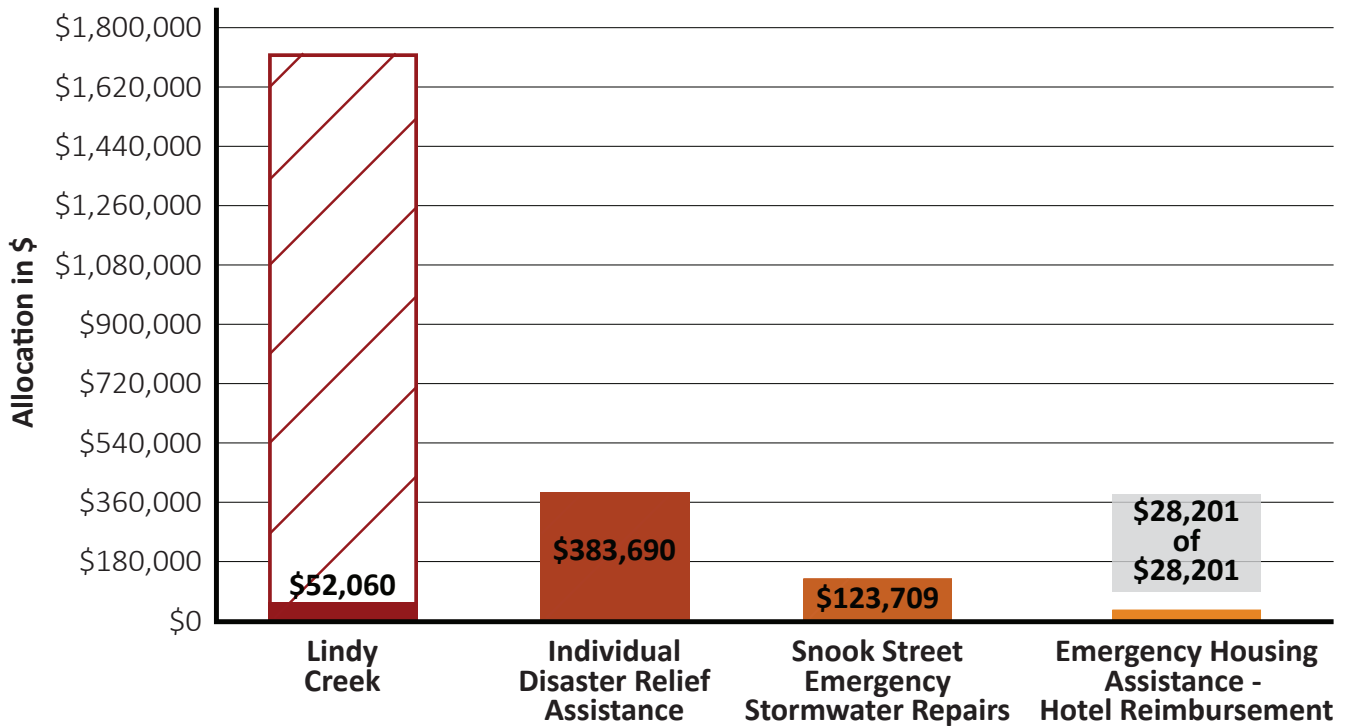
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Disaster Recovery Allocations (\$2,255,551)



- Lindy Creek (\$1,719,950)
- Individual Disaster Relief Assistance (\$383,690)
- Snook Street Emergency Repairs (\$123,709.92)
- Emergency Housing Assistance Hotel Reimbursement (\$28,201)



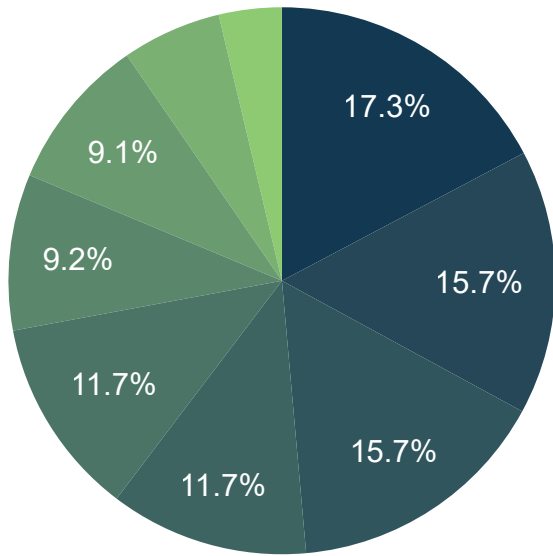
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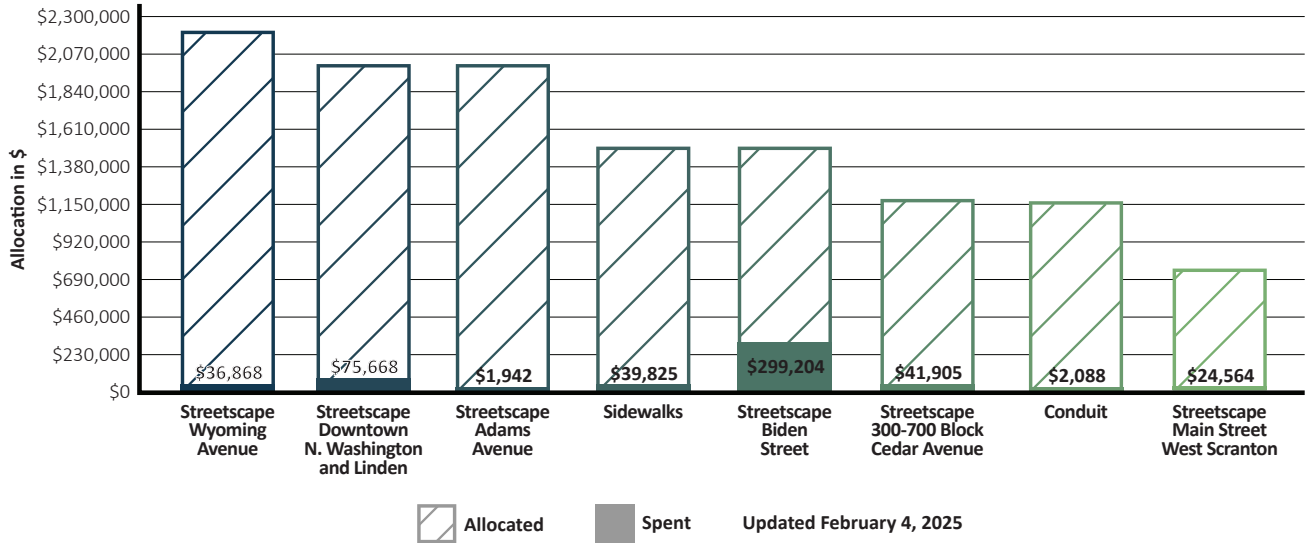
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Surface Transportation Allocations (\$12,770,194)



- Streetscape Wyoming Avenue (\$2,204,524)
- Streetscape North Washington and Linden (\$2,000,000)
- Streetscape Adams Avenue (\$2,000,000)
- Sidewalks (\$1,500,000)
- Streetscape Biden Street (\$1,500,000)
- Streetscape 300-700 Block Cedar Ave (\$1,178,313)
- Conduit (\$1,162,357)
- Streetscape Main St West Scranton (\$750,000)
- Crosswalks (\$475,000)

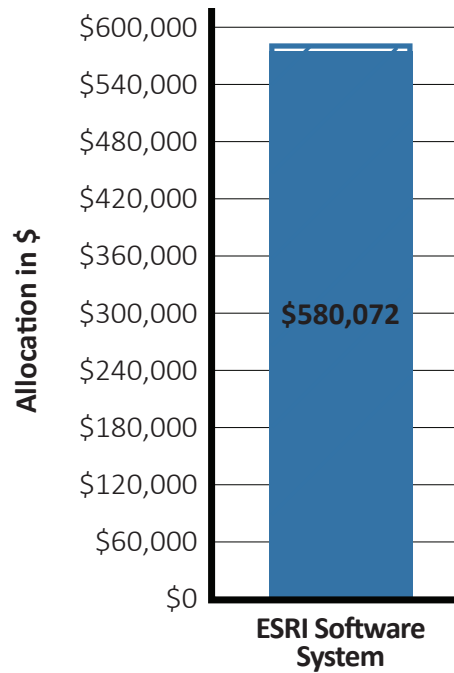
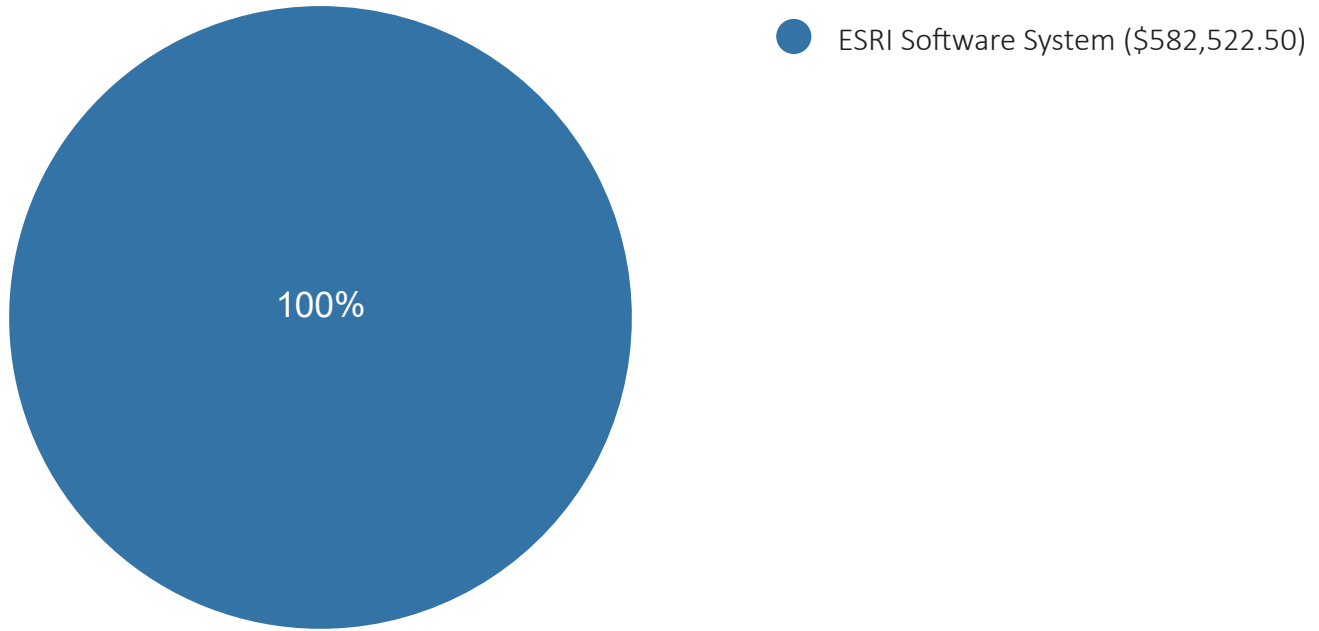




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Public Sector Capacity Allocations (\$582,522.50)



Allocated



Spent

Updated February 4, 2025



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APPENDIX B

Quarterly Report to U.S. Treasury, due January 31, 2025
for the period between October 1 and December 31, 2024

SLFRF Compliance Report - SLT-9095 - P&E Report - Q4 2024

Report Period : Quarter 4 2024 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	GYV3JSXGJMB5
Recipient TIN	246000704
Recipient Legal Entity Name	City Of Scranton, Pennsylvania
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	340 N Washington Avenue
Recipient Address 2	
Recipient Address 3	
Recipient City	Scranton
Recipient State/Territory	
Recipient Zip5	
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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Project Name: 30 SACF Non-Profit Grant

Project Identification Number	600.23401.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Non-profit grant program available to organizations in the Scranton area. Program is designed to help non-profits recover from the impacts of COVID-19. Funding is awarded to eligible non-profits who can demonstrate a loss during the eligible period of performance.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is structured as an application-based grant program for eligible non-profits that serve Scranton residents. Many non-profits in the City saw loss of funding, difficulties maintain staff, and increased overhead due to the COVID-19 pandemic. This program is designed to help make those organizations whole from those impacts, by assisting those with demonstrated financial hardships due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City created and advertised the program publicly for many weeks, performed community outreach, and consulted with trusted community partners to augment the reach and impact of this program.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	49

Project Name: 06 Behavioral Health and Violence Prevention

Project Identification Number	600.11101.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$1,382,099.78

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,382,099.78
Total Cumulative Expenditures	\$469,177.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,366.69
Project Description	Subrecipient grant program for eligible subrecipients to administer, manage, and implement eligible behavioral health and violence prevention programs that serve residents of the city of Scranton
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a subrecipient behavioral health and violence prevention grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an individual or class, and 2) design a program that responds to that impact. Funding was allowed to be used to implement a new program or fund an expansion of an existing program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Subrecipient grant applications were reviewed for 1) reasonableness and 2) proportionality to the harm identified and confirmed to be reasonably designed to benefit those impacted prior to award. This was done through a competitive grant application process, where applicants were required to identify the impacts as part of their application, and propose performance measures to monitor effectiveness in addressing those impacts.

Project Name: 07 Mental Health and Wellness Programming

Project Identification Number	600.11201.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$215,000.00
Total Cumulative Obligations	\$215,000.00
Total Cumulative Expenditures	\$192,959.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Subrecipient awards to local organizations providing mental health or wellness services to the general public.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts

Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program provides a variety of mental health and wellness programs through subrecipient agreements to local organizations that provide needed services addressing the impacts of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City of Scranton consists of predominantly impacted populations based on income data, as well as other vulnerable classes such as elderly, and those residing in QCTs. This program addresses the needs of all intersections of these populations, ensuring that the response addresses those with significant needs caused by the public health emergency.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,049

Project Name: 37 East Mountain Stormwater

Project Identification Number	600.50901.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$3,555,950.00
Total Cumulative Obligations	\$3,555,950.00
Total Cumulative Expenditures	\$387,663.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$90,965.00
Project Description	Drainage and stormwater management study of the East Mountain section of the City. These areas experience significant drainage challenges during regular weather events. Much of the drainage systems have been deemed inadequate to handle current capacity, or have had unintended but significant impacts from residential and commercial expansion in the area.
Projected/actual construction start date	9/2/2024
Projected/actual initiation of operations date	9/30/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This primarily residential section is bounded by Interstate 81 to the West, Fig Street to the South and Dunmore Borough to the North and Roaring Brook Township to the East.
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$61,739.00
Lowest Quintile Income of the service area	\$26,700.00

Project Name: 17 Skate Park (QCT)

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Project Identification Number	600.22201.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$950,000.00
Total Cumulative Obligations	\$950,000.00
Total Cumulative Expenditures	\$267.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Design, equipment, and installation of recreational equipment for the Scranton Skate Park, located in a QCT.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$850,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Design, equipment, and installation of recreational equipment for the Scranton Skate Park, located in a QCT.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All services were competitively procured per Federal and local guidelines to ensure fair and reasonable pricing to address the impacts to the QCT areas.

Project Name: 19 Capouse Park (QCT)

Project Identification Number	600.22203.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$550,050.00
Total Cumulative Obligations	\$550,050.00
Total Cumulative Expenditures	\$53,944.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Design, equipment, and installation of park improvements and upgrades to Capouse Park
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Design, equipment, and installation of park improvements and upgrades to Capouse Park, which is located in a QCT in the City of Scranton.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All services and equipment undergo competitive bidding process to ensure reasonable pricing, and utilization of existing State contracts.

Project Name: 20 Park Study Improvements

Project Identification Number	600.22204.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$1,072,597.29
Total Cumulative Obligations	\$1,072,597.29
Total Cumulative Expenditures	\$1,057,527.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,800.00
Project Description	Review and assess existing park conditions to provide recommendations for improvements and upgrades to parks located in QCTs across the City.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,025,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Review and assess existing park conditions to provide recommendations for improvements and upgrades to parks located in QCTs across the City. Park improvements include new equipment to facilitate healthy and safe outdoor exercise and play in QCT areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City competitively bid the work to be completed, and are utilizing existing State contracts to procure equipment recommended by park study. City is also competitively bidding contracts for installation of equipment. All parks will serve those disproportionately impacted by COVID due to their residence in a QCT.

Project Name: 15 Home Rehab and Weatherization

Project Identification Number	600.21802.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance

Status To Completion	Completed 50% or more
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$507,740.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$199,710.16
Project Description	Eligible home repair and weatherization activities for QCT residents, being administered by subrecipients ACE of NEPA and Neighborworks.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$906,750.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for eligible residents to conduct home repair or weatherization activities in accordance with Treasury's enumerated uses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Eligible residents include those deemed impacted or disproportionately impacted per AMI/FPL guidelines issued by Treasury.

Project Name: 08 DDAP Drug Overdose Prevention

Project Identification Number	600.11301.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$119,500.00
Total Cumulative Obligations	\$119,500.00
Total Cumulative Expenditures	\$113,516.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.10
Project Description	Subrecipient grant program for eligible subrecipients to administer, manage, and implement eligible substance abuse prevention, recovery, and training services to that serve residents of the city of Scranton
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	This is a subrecipient substance abuse and prevention grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an

program(s), including public health or negative economic impact experienced	individual or class, and 2) design a program that responds to that impact. Funding was allowed to be used to implement a new program or fund an expansion of an existing program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury presumes that the general public was impacted by the pandemic in a way that exacerbated substance abuse and recovery issues. The City of Scranton consists of predominantly impacted populations. Thus, the City has identified that due to their impacted population, these services are an even greater need than what was identified by Treasury's guidance, and has contracted with subrecipients to provide these services.

Project Name: 03 HVAC Software Upgrades for City Hall

Project Identification Number	600.10402.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$48,905.00
Total Cumulative Obligations	\$48,905.00
Total Cumulative Expenditures	\$48,905.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Software upgrades for HVAC system in Weston City Hall Building, to improve operational efficiency and reliability of existing HVAC systems.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$48,905.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Software upgrades for HVAC system in Weston City Hall Building, to improve operational efficiency and reliability of existing HVAC systems.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Existing proprietary software managed by Siemens, City utilized Sole Source justification in accordance with local and Federal guidelines, to expedite delivery of work, and ensure success of software upgrades.

Project Name: 05 HVAC Emergency Service Building

Project Identification Number	600.10405.100.000.00000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care

	facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$575,000.00
Total Cumulative Obligations	\$575,000.00
Total Cumulative Expenditures	\$575,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	HVAC improvements in the Emergency Services building.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$663,486.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Repair and upgrade existing HVAC systems to allow for improved ventilation and air quality in public buildings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Publicly advertised bid process utilizing ITB methodology, where lowest responsive bidder was selected to perform services.

Project Name: 26 SACF Small Business Recovery and Wage Boost

Project Identification Number	600.22902.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Adopted Budget	\$1,161,098.02
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,161,098.02
Total Cumulative Expenditures	\$1,161,098.02
Current Period Obligations	
Current Period Expenditures	
Project Description	Grant support to mitigate financial hardship based on location in the City (QCT or impacted areas) and demonstrated need.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance	Provide recovery grants and wage supplementation for

program(s), including public health or negative economic impact experienced	eligible impacted small businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Analysis of small business most recent total revenue statements, and completion of wage subsidy worksheets comparing hourly wages to State wage averages according to NAICS codes.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	33

Project Name: 28 Small Business (QCT) Start-Up and Expansion Grants

Project Identification Number	600.22904.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$2,226,803.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,226,803.00
Total Cumulative Expenditures	\$2,140,881.92
Current Period Obligations	(\$57.22)
Current Period Expenditures	\$69,017.09
Project Description	Beneficiary grant awards for eligible small businesses located in QCT areas across the City for business start-up or expansion costs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide support for small business start-ups within the City, to address disproportionate impacts to local businesses operating with QCTs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses were awarded funding based on location within City, along with start-up/expansion budgets, which were reviewed by the Scranton Chamber of Commerce, and independent consultants, to confirm business model and budgets submitted were reasonable and proportional.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	34

Project Name: 36 DPW Vac Truck Stormwater Camera

Project Identification Number	600.50604.100.000.10002
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed

Adopted Budget	\$147,800.00
Total Cumulative Obligations	\$147,800.00
Total Cumulative Expenditures	\$147,800.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Camera purchase used for scoping of stormwater systems for the Public Works Department.
Projected/actual construction start date	1/13/2023
Projected/actual initiation of operations date	1/20/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Equipment serves entirety of Scranton City limits.
Public Water System (PWS) ID Number	PA-235900
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$41,687.00
Lowest Quintile Income of the service area	\$9,000.00

Project Name: 34 Stormwater Authority Formation

Project Identification Number	600.50601.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$547,400.00
Total Cumulative Obligations	\$547,400.00
Total Cumulative Expenditures	\$159,511.12
Current Period Obligations	\$97,400.00
Current Period Expenditures	\$45,785.41
Project Description	Over the past few years, the City of Scranton performed a feasibility study to determine if regional stormwater management was feasible and beneficial for MS4 regulated municipalities within Lackawanna County. Based upon the results of the study and interest from surrounding municipalities, the City is proposing to facilitate the implementation of the Lackawanna Joint Stormwater Authority, designed to provide services to the following initial list of municipal participants that may include, but limited to: City of Scranton, Moosic Borough, Borough of Clarks Summit, South Abington Township, Old Forge Borough, Dunmore Borough, Taylor Borough, and Dickson City Borough.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	1/1/2025
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Not Applicable

Public Water System (PWS) ID Number	Not Applicable
National Pollutant Discharge Elimination System (NPDES) Permit Number	Not Applicable
Median Household Income of service area	\$44,161.00
Lowest Quintile Income of the service area	\$11,842.00

Project Name: 31 Scranton Marketing

Project Identification Number	600.23501.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$206,500.00
Total Cumulative Obligations	\$206,500.00
Total Cumulative Expenditures	\$6,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Costs associated with Scranton Marketing costs/projects to help increase tourism rates back to the city that dropped during the pandemic. Projects include sponsoring of a band on July 4th to draw more people into the city as well as costs associated with developing renderings for a new train station that will significantly help the travel and tourism industry.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of these projects is to help increase tourism rates back to the city that dropped during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The costs associated with these programs are small, ensuring they are reasonable when compared to the overall economic impact the travel/tourism industry in Scranton sustained during the pandemic.

Project Name: Not Used

Project Identification Number	600.22210.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Moved to EC 09 - Surface Transportation
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Moved to EC 09 - Surface Transportation
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Moved to EC 09 - Surface Transportation

Project Name: 29 Small Business Facade/Lighting Grants

Project Identification Number	600.23107.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$273,672.22
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$273,672.22
Total Cumulative Expenditures	\$227,782.53
Current Period Obligations	(\$40,111.04)
Current Period Expenditures	\$52,961.88
Project Description	This program is for Façade Improvement funding for disproportionately impacted small businesses operating in QCT areas. The city partnered with local non-profits; Scranton Tomorrow, NeighborWorks and United Neighborhood Centers of NEPA to administer the program. Funding may be applied for and used to improve storefronts and facades including major maintenance, repair, rehabilitation, preservation, and other eligible activities as defined by the city's guidance document for eligible small businesses operating in QCT areas.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to provide funding to help support eligible Small businesses operating in QCT areas undertake facade improvement projects that they may not otherwise be able to afford.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The subrecipients are administering a competitive application process to ensure costs are proportionate and reasonable.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	30

Project Name: 14 Homebuyer Program

Project Identification Number	600.21501.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$549,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$549,900.00
Total Cumulative Expenditures	\$549,900.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The city is making first-time homebuyer program funding available to support long-term housing security for impacted and disproportionately impacted households in Scranton. This program is designed to assist eligible households in purchasing an affordable home in Scranton by providing assistance funds for down payments and closing costs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is being administered by Neighborworks, a subrecipient to the city. Neighborworks has an existing organizational structure and program that is being modified to accommodate the Final Rule eligibility requirements with the objective to serve as many eligible residents as possible in buying an affordable home in Scranton.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The application process that residents must go through is competitive and incorporates income restrictions and eligible property types for purchase based on household size.

Project Name: 39 Firehouse Stormwater

Project Identification Number	600.50903.100.000.00000
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Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$7,990.00
Total Cumulative Obligations	\$7,990.00
Total Cumulative Expenditures	\$7,990.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Stormwater drainage corrections at the fire house
Projected/actual construction start date	8/1/2023
Projected/actual initiation of operations date	8/24/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	1902 East Mtn Road
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$67,880.00
Lowest Quintile Income of the service area	\$12,205.00

Project Name: 38 Dale and Parrot St

Project Identification Number	600.50902.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$18,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,000.00
Total Cumulative Expenditures	\$18,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Stormwater drainage corrections at Dale and Parrot St.
Projected/actual construction start date	8/1/2023
Projected/actual initiation of operations date	8/22/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	806 Dale Dr
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$53,698.00

Lowest Quintile Income of the service area	\$12,025.00
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Project Name: 09 NEPA Thrives

Project Identification Number	600.21001.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$238,948.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,641.82
Project Description	The City has awarded subrecipient grant funds to SACF to be used to identify, support, and place individuals negatively affected by the COVID-19 public health emergency, primarily from disadvantaged communities in the City of Scranton, into self-sustaining jobs through career-focused education/training programs and/or post-secondary education pathways. The name of the program is NEPA Thrives.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is managed by the NEPA Thrives Manager and participants will be guided by a Navigator(s) who will work closely with community-based programs to find the most likely pathway to economic mobility for each participant, while providing wrap-around services such as childcare, transportation, training stipends, and housing assistance, all of which will support the participant in achieving the programs overall goal which is greater economic mobility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure reasonableness and proportionality, SACF was required to submit a detailed program application and budget for city review and approval. Nearly all of the city of Scranton qualifies as "impacted" when assessing income values using an average household size of 3, so this program is designed to benefit all residents.

Project Name: 24 Educational Catchup: Lost Instructional Time

Project Identification Number	600.22701.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed less than 50%

Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$244,508.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$33,913.78
Project Description	The city is providing funding to eligible subrecipients for K-12 educational catchup and assistance programs to support and aid both impacted and disproportionately impacted communities and households within the city. Funding may be used by subrecipients for interventions or services that address the impact of lost instructional time and may include 1) offering high-quality tutoring and other extended learning opportunities, 2) providing differentiated instruction, 3) implementing activities to meet the comprehensive needs of students, 4) expanding and improving language access for parents and families, 5) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment, 6) improving student engagement in distance education, and 7) administering and using high-quality assessments to assess students' academic progress, among other uses. The city understands that educational programs focused on literacy and financial literacy within the city are of the greatest need as well as high quality tutoring and academic enrichment focused on STEM (Science, Technology, Engineering, and Math) programs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is for interventions or services that address the impact of lost instructional time to children/students and the families of Scranton.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure the approach is both reasonable and proportional, the subrecipient's program budget(s) and grant application(s) are evaluated by the city's review committee. Subrecipients are required to identify the impact COVID19 has had on the residents of Scranton in relation to these services and design a program that is directly related to that impact.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0512180

Project Name: 13 Education Catchup: Pre-K

Project Identification Number	600.21101.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$554,225.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$554,225.00
Total Cumulative Expenditures	\$502,460.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$57,323.62
Project Description	This program offers subawards to eligible subrecipients that provide early learning and pre-k services in the city of Scranton. Subrecipients may use the funds to create or expand pre-k/early learning programs that serve the residents of Scranton. They may also use the funds for purchases that directly support their program. According to income levels and uses a geographical eligibility approach, the entire population of Scranton residents qualify as at least "impacted" except for a small portion of residents located in the East Mountain area - services provided to those residents require individual income verification by the Subrecipient.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to make early learning and pre-k childcare services more readily available and affordable to support the residents of Scranton.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure the approach is both reasonable and proportional, the subrecipient's program budget(s) and grant application(s) are evaluated by the city's review committee. Subrecipients are required to identify the impact COVID19 has had on the residents of Scranton in relation to early learning and pre-k services and design a program that is directly related to that impact.

Project Name: Not Used

Project Identification Number	600.21401.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	Recipient Project ID number was entered incorrectly -

Project Description	Project is being cancelled and re-entered under a new Project ID
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Recipient Project ID number was entered incorrectly - Project is being cancelled and re-entered under a new Project ID
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient Project ID number was entered incorrectly - Project is being cancelled and re-entered under a new Project ID

Project Name: 18 Splash Pad QCT

Project Identification Number	600.22202.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$1,228,714.06
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,228,714.06
Total Cumulative Expenditures	\$316,089.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,470.00
Project Description	Project will provide a outdoor new splash pad located in Capouse Park which serves the QCT community in the city.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$900,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The importance of park space has never been so apparent as during the global pandemic. In communities across the City, parks and open space areas have seen increases in use as people sought refuge and relief from the COVID-19 pandemic. These parks improvements are in qualified census tract areas which was disproportionately impacted by the pandemic and is an eligible use of funds under expenditure category 2.22 – “Strong Healthy Communities – Neighborhood features that promote health and safety.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	All project services and equipment will be competitively bid to ensure reasonableness. The response is proportional as the project is a low-cost way to provide relief to the

negative economic impact of Covid-19	disproportionately impacted population in the city in the form of exterior play and social gathering.
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Project Name: 60 Streetscape Adams Ave

Project Identification Number	600.90206.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$1,941.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along Adams Ave as allowed under Title 23

Project Name: 58 Streetscape Biden St

Project Identification Number	600.90204.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$243,295.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$97,291.56
Project Description	The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along Biden Street as allowed under Title 23

Project Name: 57 Streetscape Main St West Scranton

Project Identification Number	600.90203.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00

Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$15,773.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,449.81
Project Description	The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along Main St West Scranton as allowed under Title 23

Project Name: 52 Disaster Relief- Individual Assistance

Project Identification Number	600.80801.100.000.00000
Project Expenditure Category	8-Natural Disasters
Project Expenditure Subcategory	8.8-Other Immediate Needs: Cash Assistance for Uninsured or Uninsured Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$383,690.00
Total Cumulative Obligations	\$383,690.00
Total Cumulative Expenditures	\$383,690.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,711.52
Brief description of the natural disaster that has occurred or will occur	On September 9th, Lackawanna County officials declared a state of emergency after storms and flooding devastated parts of the City of Scranton and surrounding areas. The Lackawanna County commissioners authorized a declaration of disaster emergency which provides the Lackawanna County Emergency Management Coordinator the ability to coordinate all activities of the emergency response, to take all actions needed to alleviate the effects of the disaster, aid the restoration of essential services, and take any other emergency response actions deemed necessary to respond to the emergency. The City of Scranton is implementing a Disaster Recovery Individual Assistance Program to provide aid to residents impacted by the event.
Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur	SACF, the program subrecipient, is administering and application process that requires the submission of actual cost expenditures, insurance claims, and alternate sources of funding to ensure the aid provided is reasonable and proportional. Grant amounts are capped at \$5,000 per eligible beneficiary.

Project Name: 51 Emergency Housing Assistance - Hotel Reimb

Project Identification Number	600.80101.100.000.00000
Project Expenditure Category	8-Natural Disasters
Project Expenditure Subcategory	8.1-Temporary Emergency Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$28,201.00
Program Income Earned	\$0.00

Total Cumulative Obligations	\$28,201.00
Total Cumulative Expenditures	\$28,201.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Brief description of the natural disaster that has occurred or will occur	On September 9th, Lackawanna County officials declared a state of emergency after storms and flooding devastated parts of the City of Scranton and surrounding areas. The Lackawanna County commissioners authorized a declaration of disaster emergency which provides the Lackawanna County Emergency Management Coordinator the ability to coordinate all activities of the emergency response, to take all actions needed to alleviate the effects of the disaster, aid the restoration of essential services, and take any other emergency response actions deemed necessary to respond to the emergency. The City of Scranton is implemented a hotel cost reimbursement program through a subrecipient to help cover costs for residents that were displaced from their homes.
Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur	The program is managed by a subrecipient who verifies the hotel expenditures by confirming residents were actually displaced by the flooding event prior to providing reimbursement.
Does this project include a capital expenditure?	No

Project Name: 50 Auditing/Legal

Project Identification Number	600.70104.140.000.00000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$107,199.00
Total Cumulative Obligations	\$107,199.00
Total Cumulative Expenditures	\$107,199.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Auditing and legal services to support ARPA compliance This project also includes costs for Cohen Law associated with the connectivity legal agreements

Project Name: 42 North Scranton Stormwater

Project Identification Number	600.50906.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$1,568,611.00
Total Cumulative Obligations	\$1,568,611.00

Total Cumulative Expenditures	\$99,762.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$40,558.00
Project Description	Funding will be used for a study, design, permitting, and bidding for stormwater management and drainage improvements in North Scranton. The study phase will evaluate existing drainage systems and problems and determine alternative solutions to correct the problems. The project will also evaluate alternative constructed Best Management Practices to reduce runoff pollution and be incorporated in the City's MS4 Pollution Prevention Plan.
Projected/actual construction start date	12/1/2023
Projected/actual initiation of operations date	6/1/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	North Scranton as defined on the target area map by the city
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$41,687.00
Lowest Quintile Income of the service area	\$9,348.00

Project Name: 41 West Scranton and Minooka Stormwater

Project Identification Number	600.50905.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$2,912,263.60
Total Cumulative Obligations	\$2,912,263.60
Total Cumulative Expenditures	\$158,601.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$63,817.54
Project Description	Funding is being used to design and permit stormwater management and drainage improvements in the Minooka section of Scranton.
Projected/actual construction start date	12/1/2023
Projected/actual initiation of operations date	7/1/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Minooka Area
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$41,687.00
Lowest Quintile Income of the service area	\$9,348.00

Project Name: 40 Keyser Valley Stormwater

Project Identification Number	600.50904.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$6,587,964.39
Total Cumulative Obligations	\$6,587,964.39
Total Cumulative Expenditures	\$108,275.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Stormwater and flood mitigation design for the Keyser valley area inclusive of: 1) additional conveyance, 2) existing system upgrades, 3) channel improvements, and 4) pump station improvements
Projected/actual construction start date	9/1/2024
Projected/actual initiation of operations date	7/1/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Keyser valley area
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$41,687.00
Lowest Quintile Income of the service area	\$9,348.00

Project Name: 22 Weston Field Pool - QCT

Project Identification Number	600.22214.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$3,477,205.30
Total Cumulative Obligations	\$3,477,205.30
Total Cumulative Expenditures	\$1,765,412.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,520,493.16
Project Description	Replacement of Weston Field Swimming pool and bathhouse. Pool was first built in 1960's and is currently in disrepair. The location is in the QCT and serves a large number of children that are from low-income families. The pandemic led to less attention for the Weston Pool to be tended to frequently leading to a state of disrepair. This lack of recreation facility has led to less access to physical activities for the community as a whole.

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	According to the Final Rule, investments in neighborhood features, such as recreation facilities, can work to improve physical and mental health outcomes. By allowing members of the community access to such a feature, this can, as seen previously, reduce levels of mortality and illness and lead to increased well-being. Increased physical activity plays a large role in positive health outcomes, as sedentary lifestyles lead to increased risk of chronic diseases and more severe COVID-19 outcomes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure the project was reasonable and proportional, the city drafted a written justification where 2 alternatives were analyzed. The proposed project was determined to be the most beneficial and economical.

Project Name: 16 Housing - Lead Abatement

Project Identification Number	600.22001.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City of Scranton is utilizing funding to conduct lead-based paint inspections, risk assessments, in targeted single-family occupied dwelling units, built before 1978 and in which a child under the age of 6 years or pregnant woman resides, throughout the city. The city also plans to undertake a targeted outreach campaign to educate residents on the risk of exposure to lead as well as remediate as many occurrences as it can with the funding allocated for homes located in QCT areas.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to conduct a lead contamination survey for homes/dwellings in the city, then to remediate the lead exposures for eligible and qualifying disproportionately impacted households in the city.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The services for the risk assessment and survey as well as the construction remediation services will be competitively bid to ensure the cost is reasonable and proportional to the number of homes identified for remediation.

Project Name: 12 SACF Childcare - Ind Reimbursement

Project Identification Number	600.21104.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$460,696.35
Total Cumulative Obligations	\$460,696.35
Total Cumulative Expenditures	\$460,696.35
Current Period Obligations	\$0.35
Current Period Expenditures	\$0.00
Project Description	This is Subrecipient grant program ran by SACF to administer, manage, and implement a childcare cost reimbursement program for impacted and disproportionately impacted residents of the city of Scranton
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding was provided for childcare cost assistance to support employed Scranton residents that meet the income requirements for impacted and disproportionately impacted households. This program is designed to assist eligible households with reimbursement for childcare services to provide economic relief and support to families that need affordable childcare services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure the program was administered on a reasonable and proportional basis, the subrecipient made funds available through a competitive grant application process where beneficiaries were required to define the full extent of their negative economic impacts sustained due to the pandemic. Applications were then reviewed for reasonableness.

Project Name: 10 Affordable Childcare - QCT

Project Identification Number	600.21102.100.000.00000

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$445,775.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$445,775.00
Total Cumulative Expenditures	\$373,857.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,486.99
Project Description	Subrecipient grant program for eligible subrecipients to administer, manage, and implement eligible affordable childcare programs that serve impacted and disproportionately impacted residents of the city of Scranton
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a subrecipient affordable childcare grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an individual or class, and 2) design a program that responds to that impact. Funding was allowed to be used to implement a new program or fund an expansion of an existing affordable childcare program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Subrecipient grant applications were reviewed for 1) reasonableness and 2) proportionality to the harm identified and confirmed to be reasonably designed to benefit those impacted prior to award. This was done through a competitive grant application process, where applicants were required to identify the impacts as part of their application and propose performance measures to monitor effectiveness in addressing those impacts.

Project Name: 04 Replace Heating/Cooling Pipes

Project Identification Number	600.10404.100.000.000000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$36,667.00
Total Cumulative Obligations	\$36,667.00
Total Cumulative Expenditures	\$36,667.00
Current Period Obligations	

Current Period Expenditures	
Project Description	The existing HVAC heating and cooling pipes are beyond their useful and in need of repair and replacement. The heating and cooling ventilation systems do not work properly without these piping systems.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$36,667.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will allow for the replacement and repair of the existing heating and cooling pipes that directly serve city hall's HVAC system. Without these systems functioning properly, the city cannot use the HVAC system to effectively ventilate its interior space.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project was competitively bid to ensure the cost for the piping repairs and replacement were reasonable.

Project Name: 59 Streetscape Downtown N Washington & Linden

Project Identification Number	600.90205.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$69,417.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,953.00
Project Description	The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along N Washington Street as allowed under Title 23

Project Name: 53 Snook St Emergency Stormwater Repairs

Project Identification Number	600.80601.100.000.00000
Project Expenditure Category	8-Natural Disasters
Project Expenditure Subcategory	8.6-Other Immediate Needs: Public Infrastructure Repair
Status To Completion	Completed 50% or more
Adopted Budget	\$123,709.92
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$123,709.92
Total Cumulative Expenditures	\$123,709.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Brief description of the natural disaster that has occurred or will occur	During 2 large rain events on Jan 23, 2024 and Feb 13 2024, the area near Snook St was visibly under water and significantly flooded, creating hazardous and unsafe conditions for residents in the area.
Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur	This project includes the installation of 350' of 6" SDR 35 drainage pipe in a trench with 1' cover along the southern shoulder of Snook St, and tying into an existing inlet box at the intersection of Snook St/Conroy St. This pipe will pass under 5 driveways, and require temporary pavement be applied until it can be repaved. The installation of this drainage relief pipe has mitigated the flooding in the area.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$125,000.00

Project Name: 11 SACF Childcare - Wageboost

Project Identification Number	600.21103.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	\$238,146.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$238,146.00
Total Cumulative Expenditures	\$238,146.00
Current Period Obligations	(\$2,381.00)
Current Period Expenditures	\$0.00
Project Description	The city is offering childcare service provider wage boost grant funding through SACF (Subrecipient) to support operational and licensed childcare service providers located within impacted and disproportionately impacted areas within the city. Treasury agrees that challenges accessing or affording childcare have been widespread during the pandemic, affecting many jurisdictions and populations across the country. Disruptions to early care and childcare services similarly have had broad impacts and result in negative impacts for both young children and their parents. This program is designed to assist eligible childcare service providers with funding to help bolster, support, and preserve their existing programs in the form of a wage boost grant. This grant will allow these service providers to help retain or hire new employees at competitive rates to meet the demands the pandemic has created on the residents within Scranton.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a subrecipient childcare grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an individual or class, and 2) design a program that responds to that impact. The program was designed in collaboration with the city and uses a competitive beneficiary application process administered and managed by SACF.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The city had identified a lack of affordable childcare service in the city as an issue that was exacerbated by the pandemic and designed this program as a direct and proportional response. The entirety of the city qualifies as "impacted" using Treasury's approved census tract analysis. The program requires eligible beneficiaries to complete a wage boost worksheet to ensure the grant amount is directly proportional to their size and employee needs.

Project Name: 25 SRA Redevelopment of Commercial Structures

Project Identification Number	600.22901.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$925,000.00
Total Cumulative Obligations	\$925,000.00
Total Cumulative Expenditures	\$126,439.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,667.40
Project Description	The funding for this program will be utilized to first conduct and economic and impact study analysis of North Scranton, specifically census tracts 1006, 1008, and 1009. North Scranton census tracts have not been identified as QCT areas in the past, however, the SRA believes that this is due to underreporting and that, in fact, this area qualifies as a QCT area. Following the completion of the study and analysis, if the area is determined to be disproportionately impacted or qualifies as a QCT, the SRA will then use funding to acquire vacant or abandoned property to convert to affordable "workforce" housing. The housing units, once completed, will be income restricted for residents who qualify as at, or below 65%AMI and will be deed restricted in perpetuity. Additionally, the core tenants of the city's HOME ARP program will apply.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$828,000.00

Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives are: 1) Enhance Quality of Life 2) Renovate and develop affordable housing 3) Foster Sustainable Growth 4) Attract new businesses and job creation. The pandemic has exacerbated several housing-related issues, highlighting pre-existing vulnerabilities and creating new challenges. Such as Economic Strain, health and safety, economic stimulus, and social equity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SRA will be conducting a detailed study and analysis of North Scranton to confirm the level of disproportionate impact to the residents to ensure the program is reasonable and proportional to that finding.

Project Name: 63 (2025 - 2026) Admin/Legal Fee Estimate

Project Identification Number	600.70301.140.000.00000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed
Status To Completion	Not Started
Adopted Budget	\$1,401,236.74
Total Cumulative Obligations	\$1,401,236.74
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$316,236.74
Current Period Expenditures	\$0.00
Project Description	These are estimated costs for continuing compliance reviews, record keeping, subrecipient monitoring, reporting, audit assistance, budget management, dashboard maintenance, program closeout, legal, auditing, and internal staff support for the program.
Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout	\$1,266,424.24
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	\$0.00
	Advisory and consulting services: Continuing compliance reviews, record keeping, subrecipient monitoring, reporting, audit assistance, budget management, dashboard maintenance, and program closeout. Internal city staff: Managing and monitoring subrecipient awards, architect/engineering (A/E) contacts, and construction contracts . Public communications: City council reports and updates. All city staff have unique ARPA SLFRF time keeping codes to ensure time is directly related to the ARPA SLFRF program

Provide a description of the eligible administrative and legal costs	<p>Legal/Solicitor costs: Developing, reviewing, and advising on program subawards, contracts, and agreements, Enforcing subrecipient and contractor agreements, as needed, Reviewing and advising the recipient on changes to local, state, and/or federal law and impacts it may have on the ARPA program</p> <p>Auditing costs: Ongoing annual single audits</p> <p>General administrative costs: Ongoing costs for Neighborly grant management software and publications in local papers</p>
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	The estimate below was developed using historical cost data for actual program costs associated with legal, administration, and compliance requirements from December 2021 through June 2024. For the recipient's ARPA SLFRF program, these costs have been required and will continue to be required between January 1, 2025, and December 31, 2026 (see formal memo dated 7/18/2024 for more information).

Project Name: 56 Streetscape Cedar Ave

Project Identification Number	600.90202.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,178,313.00
Total Cumulative Obligations	\$1,178,313.00
Total Cumulative Expenditures	\$40,245.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,580.00
Project Description	The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along Biden Street as allowed under Title 23

Project Name: 45 Stormwater Legal and Easements

Project Identification Number	600.50908.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$822,240.00
Total Cumulative Obligations	\$822,240.00
Total Cumulative Expenditures	\$16,410.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$7,986.00
Project Description	These funds will be used to support the city's planned stormwater infrastructure projects under its ARPA SLFRF spending plan. As the stormwater infrastructure projects span large areas across the city, the projects will require various easements and legal services to perform the work and support the installed infrastructure. There are approximately 75 parcels of land that will require professional appraisal and legal easement services related to these stormwater projects.
Projected/actual construction start date	4/1/2025
Projected/actual initiation of operations date	12/31/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Keyser valley, Tripps Park, Minooka, N Scranton, West Scranton
Public Water System (PWS) ID Number	PA2359008
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$48,279.00
Lowest Quintile Income of the service area	\$9,348.00

Project Name: 33 ESRI GIS System

Project Identification Number	600.30401.100.000.00000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$582,522.50
Total Cumulative Obligations	\$582,522.50
Total Cumulative Expenditures	\$580,071.69
Current Period Obligations	\$5,000.00
Current Period Expenditures	\$4,560.00
Project Description	the city will use these funds to purchase a new ARC Geographic Information System (GIS) system. ArcGIS is a comprehensive geospatial platform and is the leading geographic information system (GIS) technology. Built by Esri, ArcGIS integrates and connects data through the context of geography. It provides world-leading capabilities for creating, managing, analyzing, mapping, and sharing all types of data. The city will use this system to collect, map, and analyze operation data through its various departments to increase its efficiency and effectiveness at serving residents through its various programs and services.
Does this project include a capital expenditure?	No

Project Name: 32 Local Arts Community Grants

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Project Identification Number	600.23601.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$346,417.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$346,417.00
Total Cumulative Expenditures	\$346,417.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Using the final rule methodology scripted by the Final Rule, the city has identified local arts organizations as other impacted entities within the city. Specifically, their impact was a loss of employees. The city is making competitive beneficiary grant awards available to local arts organizations that are eligible and apply, with award amounts determined on their ability to provide proof of loss of employees during the pandemic. The grant awards are intended to help them either retain and/or hire new employees to recover from these impacts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The city has recognized the local arts community as a population or group that has been significantly impacted by the pandemic and is need of economic recovery support. As such, an “other impacted entity” analysis was conducted and the results of that analysis concluded that organizations operating under the NAICS codes within the city meet the requirements for this classification (see memo to the city dated January 29th, 2024)
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	After confirming these organizations are impacted according to the analysis, applications were reviewed for eligibility according to the following activities and responsibilities.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The analysis began using the assumption that a decrease in total wages would be a fair and reasonable economic indicator of a loss in employment, and thus, this metric and trendline was utilized for comparison of each of the NAICS codes identified above, according to the 8% marker identified by Treasury (See Attachment 1). Upon review, it was determined that the following industries meet this requirement for being designated as an “Other Impacted Entity”: <ul style="list-style-type: none"> • 711510 Independent Artists, Writers, and Performers • 711110 Theater Companies and Dinner Theaters • 711130 Musical Groups and Artists • 711120 Dance Companies

Project Name: 27 Living Alley

Project Identification Number	600.23103.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed
Adopted Budget	\$25,273.65
Program Income Earned	\$0.00
Total Cumulative Obligations	\$25,273.65
Total Cumulative Expenditures	\$25,273.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used for a small rehabilitation project designed to support small businesses located in a QCT area in the heart of Scranton. The project will target an alleyway that is directly adjacent to various small independent small business that depend on foot traffic through the area. The project will be designed to support economic development for disproportionately impacted small businesses in this area by transforming the alleyway into a safe outdoor pedestrian space that can be utilized by local business. The improvements will also include traffic calming measures to ensure pedestrian safety in the alleyway
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$75,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives of this project are to create an outdoor space for dining and a safe pedestrian walkway in the city, create a space that can support and encourage traffic to local businesses that can host outdoor events, and increase safe pedestrian foot traffic through this area. Treasury has already defined SB's operating in QCT areas as disproportionately impacted.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project planning and funding has been capped at \$75,000 but will support multiple small businesses in the area, as well as residents that travel through this alley way. This amount is reasonable given the number of Small Business and residents that will benefit from the improvements.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	5

Project Name: 23 Connell Pool

Project Identification Number	600.22215.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,071,854.20
Total Cumulative Obligations	\$1,071,854.20
Total Cumulative Expenditures	\$22,219.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,126.23
Project Description	The project aims to address the current state of disrepair of the pool and bathhouse, originally built in the 1960s, through comprehensive construction efforts. This initiative seeks to enhance safety, functionality, and accessibility for the community, particularly benefiting children from low-income families located in a QCT area who rely on the facility for recreational activities
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,570,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Recreational and park use during the COVID-19 pandemic declined among lower-income individuals in the city. Encouraging physical activity plays a role in health outcomes, as a sedentary lifestyle is a risk factor for chronic diseases and more severe COVID-19 outcomes. The objective of this pool replacement is to enrich the community of Weston by improving quality of life and promoting safety by providing a safe and accessible recreational facility open for community members to use.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project underwent a written justification analysis to ensure it is both reasonable and proportional to the harm experience. The analysis compared 2 other alternatives and found this project to be the most economical and effective.

Project Name: 21 Schoolyard Transformation

Project Identification Number	600.22205.100.000.00000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$230,215.63
Current Period Obligations	\$0.00

Current Period Expenditures	\$230,215.63
Project Description	This funding is provided to a subrecipient (Trust For Public Lands) under a subrecipient agreement to design and construct safe and healthy schoolyards for schools located in QCT areas within the city. These improvements may include safety and security upgrades such as cameras and fences, as well as new playground equipment and surfacing. These schoolyards are also open to and used by the community as neighborhood parks and playgrounds. TPL has executed an MOU with the Scranton School District outlining approval for these schoolyard upgrades as well.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to create safe and healthy schoolyards for schools located in QCT areas throughout the city. These areas are used by not only the school district, but also the QCT community as public recreation and play areas. The final rule recognizes that the public health impacts of the pandemic are broader than just the COVID-19 disease itself and include substantial impacts on mental health and public safety challenges correlated with the neighborhoods-built environment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	TPL has already identified three schools in QCT areas that are in need of repairs or improvements to their schoolyards. TPL will competitively bid and procure the design and construction scopes to ensure the costs are reasonable. A capped amount of \$500k has been determined to be proportional based of historical pricing of doing an upgrade on one of TPLs pilot schools.

Project Name: 54 Disaster Mitigation - Lindy Creek

Project Identification Number	600.81201.100.000.00000
Project Expenditure Category	8-Natural Disasters
Project Expenditure Subcategory	8.6-Other Immediate Needs: Public Infrastructure Repair
Status To Completion	Completed less than 50%
Adopted Budget	\$1,719,950.00
Total Cumulative Obligations	\$1,719,950.00
Total Cumulative Expenditures	\$33,508.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,929.20
	In response to the Sep 9th, 2023 Flooding Event, the City will be undertaking flooding repair and resiliency projects at Lindy Creek which will repair damaged infrastructure while also lessening or averting future flooding impacts in this area. According to the 2023 Interim Final

Brief description of the natural disaster that has occurred or will occur	Rule, “mitigation activities may be stand-alone projects that reduce or eliminate the potential impacts of the threat of natural disaster and may also be incorporated into repair or reconstruction projects that address the impacts of a natural disaster.”
Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur	he emergency relief efforts at Lindy Creek are directly tied to the natural disaster declared on September 9th, 2023, when severe storms and flooding significantly impacted Lackawanna County, particularly the City of Scranton and surrounding areas. The state of emergency facilitated the coordination of response activities to address the immediate effects of the flooding, which included extensive damage to infrastructure and homes. In response to this urgent need, the City’s proposed flooding repair and resiliency projects at Lindy Creek aim to repair the damaged infrastructure while also implementing measures to mitigate future flooding risks. This dual approach not only addresses the immediate consequences of the disaster but also enhances long-term resilience against similar events. According to the 2023 Interim Final Rule, such mitigation activities are essential as they serve to reduce or eliminate the threats posed by natural disasters. Therefore, the planned projects are both a responsible and proportional response to the flooding disaster, aligning with the overarching goal of protecting the community and its infrastructure from future hazards.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,644,950.00
Capital Expenditure Justification	The Lindy Creek Project qualifies under the ARPA Expenditure category 8.12 due to its focus on essential infrastructure improvements aimed at enhancing environmental resilience and public safety. The proposed enhancements encompass a range of activities, including cleaning, labor, excavation, and restoration efforts, such as bridge restoration and streambank restoration. These activities are crucial for mitigating the impacts of erosion and flooding, which have become increasingly prevalent due to climate change. Additionally, the project aims to conduct channel repairs and debris removal to ensure the waterway’s functionality and accessibility, thereby promoting a healthier ecosystem and reducing the risk of property damage in the surrounding areas. By addressing these critical infrastructure needs, the Lindy Creek Project not only contributes to the immediate improvement of the local environment but also supports long-term sustainability and resilience for the community.

Project Name: 49 Tripps Park

Project Identification Number	600.50907.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.9-Clean Water: Nonpoint source
Status To Completion	Completed less than 50%
Adopted Budget	\$1,800,000.00

Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$37,087.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,256.16
Project Description	Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction.
Projected/actual construction start date	1/1/2025
Projected/actual initiation of operations date	1/1/2025
Location Type(for broadband, geospatial location data)	Address
Location Details	2199 Dorothy St, Scranton, PA 18504
Public Water System (PWS) ID Number	TBD
National Pollutant Discharge Elimination System (NPDES) Permit Number	TBD
Median Household Income of service area	\$0.00
Lowest Quintile Income of the service area	\$0.00

Project Name: 64 Broadband Conduit

Project Identification Number	600.90210.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,162,357.00
Total Cumulative Obligations	\$1,162,357.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Install new Broadband conduit for future ISP use and connection between reliable and non-reliable service areas within the city
Projected/actual construction start date	1/1/2025
Projected/actual initiation of operations date	1/1/2025

Project Name: 63 Crosswalks

Project Identification Number	600.90209.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%

Adopted Budget	\$475,000.00
Total Cumulative Obligations	\$475,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Install new safe pedestrian crosswalks at intersections located in QCT areas.

Project Name: 55 Sidewalks

Project Identification Number	600.90201.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Repair and/or replace existing sidewalks in QCT areas to ensure they are safe (no tripping hazards) and ADA accessible

Project Name: 44 Parking Authority Stormwater

Project Identification Number	600.50909.100.000.00000
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.9-Clean Water: Nonpoint source
Status To Completion	Completed less than 50%
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction.</p> <p>Each proposed infrastructure project will depend on the results of the study, but are expected to include at least one or more of the following improvements:</p> <ul style="list-style-type: none"> • Traditional pipe, storage, and treatment systems • Sediment controls • Rainwater harvesting

	collection, storage, management, and distribution systems <ul style="list-style-type: none"> • Bioretention/bioswales • Infiltration basins • Replacement of gray infrastructure with green infrastructure, where applicable
Projected/actual construction start date	8/9/2024
Projected/actual initiation of operations date	9/30/2026
Location Type(for broadband, geospatial location data)	Address Range
Location Details	TBD
Public Water System (PWS) ID Number	TBD
National Pollutant Discharge Elimination System (NPDES) Permit Number	TBD
Median Household Income of service area	\$0.00
Lowest Quintile Income of the service area	\$0.00

Project Name: 61 Streetscape Wyoming Ave

Project Identification Number	600.90207.100.000.00000
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,204,524.00
Total Cumulative Obligations	\$2,204,524.00
Total Cumulative Expenditures	\$30,401.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,401.84
Project Description	Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction

Project Name: 47 ARPA Support Staff Salary

Project Identification Number	600.70101.140.000.00000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$509,211.96
Total Cumulative Obligations	\$509,211.96
Total Cumulative Expenditures	\$509,211.96
Current Period Obligations	\$54,375.57
Current Period Expenditures	\$54,375.57
	Project staff salary for employees dedicated to ARPA

Project Description	administration. Employees include Eileen Cipriani, Chris Hughes, and Erica Yurkovic. These employees track time spent administering all portions of ARPA funding.
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Project Name: 02 HVAC Public Buildings

Project Identification Number	600.10401.100.000.00001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$422,737.00
Total Cumulative Obligations	\$422,737.00
Total Cumulative Expenditures	\$422,737.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	HVAC repairs and replacements at various public city buildings. The previous HVAC system had reached the end of its useful life, and was not meeting current industry standards for air purification and circulation. This purchase will help the public facility be up to current industry standards for air quality.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$417,737.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade HVAC systems increase ventilation in various city buildings including the fire department and department of public works buildings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrades to system needed for Covid mitigation and improvements in ventilation. Project cost was competitively bid and determined to be reasonable when compared to alternatives.

Project Name: 01 Covid Vaccination Efforts

Project Identification Number	600.10101.100.000.000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$50,091.22
Total Cumulative Obligations	\$50,091.22
Total Cumulative Expenditures	\$32,518.24

Current Period Obligations	\$0.00
Current Period Expenditures	\$14,877.60
Project Description	The City utilized printing services for signs and other materials to advertise its public COVID vaccination clinic. The City understands that visibility of these clinics is a crucial part of their success in the community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vaccine distribution to general public and Subrecipient award to Hometown Health for vaccination clinic funding
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Advertised vaccine clinic on billboards to raise awareness. Subrecipient award to Hometown Health for vaccination clinic funding

Project Name: 46 Provision of Government Services (Revenue Loss Projects)

Project Identification Number	60100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$9,876,878.00
Total Cumulative Obligations	\$9,876,878.00
Total Cumulative Expenditures	\$6,348,696.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,360,739.37
Project Description	<p>City Paving : This project includes the milling and overlay with new Bituminous paving material for selected streets city wide. Work shall include new Storm Water Drainage improvements as well.</p> <p>Walkability Study: Recommendations to existing downtown street network, signs, parking, signals etc and traffic impact study</p> <p>Roof and Tower Repair - Repair of City Hall roof. Design performed by Highland & Associates.</p> <p>Robinson Park - Design services fees paid to Thomas McLane Associates for new playground equipment.</p> <p>Oakmont Park - Design services fees paid to Thomas McLane Associates for new playground equipment.</p> <p>EV Charging Stations: Costs associated with implementing new EV charging stations</p> <p>EV Vehicles: Lease of EV's for the City</p> <p>IT Office Repairs: Costs associated with repairs of the city's</p>

	IT office
	Parking Structure Improvements: Costs associated with the upgrade and repair of existing parking structures throughout the city
	Nay Aug park Complex upgrades
	* See City's obligation and expenditure log for more detail.

Project Name: 49.4 Lackawanna County Recorder of Deeds

Project Identification Number	600.701103.140.000.000003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,899.25
Total Cumulative Obligations	\$1,899.25
Total Cumulative Expenditures	\$1,899.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Document recorder fees. Rental of a local theater for a presentation for ARPA project Infrastructure project put on by consultant for the public to attend.

Project Name: 49.3 Effectiff

Project Identification Number	600.70103.140.000.000004
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$2,143.51
Total Cumulative Obligations	\$2,143.51
Total Cumulative Expenditures	\$2,143.51
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Translation Services for public meetings related to ARPA funding. The City prioritizes the accessibility of programs to all groups in its community, and utilized translation services to ensure that all members of the City's diverse population have equal access.

Project Name: 49.1 Advertising

Project Identification Number	600.70100.140.003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$42,687.02
Total Cumulative Obligations	\$42,687.02
Total Cumulative Expenditures	\$42,687.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Advertising of ARPA funded project procurement opportunities. Projects were advertised in the local paper to help meet the Federal requirements for public notice. Includes costs from Times Tribune, Cumulus Media, Scranton Print, Center City Print, Press Record

Project Name: 35 Meadowbrook Culvert Repair

Project Identification Number	600.50602.100.000.10001
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$165,260.00
Total Cumulative Obligations	\$165,260.00
Total Cumulative Expenditures	\$165,260.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Repair of stormwater culvert. This culvert had become unable to handle the current amount of stormwater flows entering the area, resulting in flooding in the surrounding areas.
Projected/actual construction start date	5/25/2022
Projected/actual initiation of operations date	5/25/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	1709 Wyoming Ave, Scranton, PA 18509
Public Water System (PWS) ID Number	PA-235900
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$66,120.00
Lowest Quintile Income of the service area	\$9,000.00

Project Name: 36 Vac Truck

Project Identification Number	600.50604.100.000.10001
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$449,930.00

Total Cumulative Obligations	\$449,930.00
Total Cumulative Expenditures	\$449,930.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City's current vac truck has reached the end of its useful life. The new vac truck was acquired to assist stormwater mitigation by clearing drains and runoff recepticals that have been clogged or are overflowing during heavy precipitation events. If these become clogged, stormwater cannot flow properly, resulting in flooding the surrounding area.
Projected/actual construction start date	1/31/2022
Projected/actual initiation of operations date	5/23/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	City of Scranton, PA, CITY OF SCRANTON SCOTT P SIGNED PROPOSAL 340 N. WASHINGTON AVENUE SCRANTON PA 18503
Public Water System (PWS) ID Number	PA-235900
National Pollutant Discharge Elimination System (NPDES) Permit Number	PAI132203
Median Household Income of service area	\$41,687.00
Lowest Quintile Income of the service area	\$9,000.00

Project Name: 49.2 Neighborly Software

Project Identification Number	70103.140.001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$39,859.00
Total Cumulative Obligations	\$39,859.00
Total Cumulative Expenditures	\$39,859.00
Current Period Obligations	(\$17,311.22)
Current Period Expenditures	\$0.00
Project Description	Purchase and fees for Grants Management software. Software is being used to administer ARPA grant programs to non-profits, businesses, and other community organizations.

Project Name: 48 Anser Consulting Contract

Project Identification Number	600.70100.140.002
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$859,332.02

Total Cumulative Obligations	\$859,332.02
Total Cumulative Expenditures	\$859,332.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City underwent a public procurement process to select a consulting firm to assist the City with their ARPA funding. Anser was selected by the City to assist with program management, administration, and compliance/monitoring of the City's ARPA funding.

Subrecipients

Subrecipient Name: D&M Construction Unlimited, Inc.

TIN	274445588
Unique Entity Identifier	WY58VMS5A9K4
POC Email Address	
Address Line 1	107 N Turnpike Rd PO Box 132
Address Line 2	
Address Line 3	
City	Dalton
State	PA
Zip	18414
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FUGRO GEOSPATIAL, INC.

TIN	
Unique Entity Identifier	N7HTCTDUNPB1
POC Email Address	
Address Line 1	4991 NEW DESIGN RD STE 105
Address Line 2	
Address Line 3	
City	FREDERICK
State	MD
Zip	21703
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOCIAL CONTRACT, LLC

TIN	
Unique Entity Identifier	CLQMVRNEZJX9
POC Email Address	
Address Line 1	112 SOUTH FRENCH ST
Address Line 2	
Address Line 3	
City	Wilmington

State	DE
Zip	19801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Environmental Systems Research Institute, Inc. (ESRI)

TIN	
Unique Entity Identifier	WUK9A5UR33S7
POC Email Address	
Address Line 1	380 New York St
Address Line 2	
Address Line 3	
City	Redlands
State	CA
Zip	92373
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Anser Advisory, LLC

TIN	900855728
Unique Entity Identifier	
POC Email Address	
Address Line 1	97 Grayrock Rd
Address Line 2	
Address Line 3	
City	Clinton
State	NJ
Zip	08809
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rubbercycle LLC

TIN	473444294
Unique Entity Identifier	
POC Email Address	
Address Line 1	600 River Avenue STE 3

Address Line 2	
Address Line 3	
City	Pittsburgh
State	PA
Zip	15212
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: City of Scranton

TIN	
Unique Entity Identifier	GYV3JSXGJMB5
POC Email Address	
Address Line 1	340 N. Washington AVE
Address Line 2	
Address Line 3	
City	Scranton
State	PA
Zip	18503
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$178,000.00
Subaward Date	9/28/2022
Place of Performance Address 1	44 Snook St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Award to HRG, Inc. for a stormwater and porous paving study to be performed at multiple locations with the City. Eligible under expenditure category 5.6 - Stormwater.
Subrecipient	Herbert, Rowland, & Grubic, Inc.
Period of Performance Start	10/3/2022
Period of Performance End	10/3/2023

Subward No: 600.50901.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$306,950.00
Subaward Date	3/25/2024
Place of Performance Address 1	613 Baltimore Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilkes Barre
Place of Performance State	PA
Place of Performance Zip	18702
Place of Performance Zip+4	
Description	Surveying, preliminary engineering, final design, construction administration and inspection services for East Mountain Stormwater and Drainage Improvements. This is an eligible use under EC 5.09
Subrecipient	Borton-Lawson Engineering, LLC
Period of Performance Start	3/25/2024
Period of Performance End	9/30/2025

Subward No: 600.50901.100.000.00003

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Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$3,071,000.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction.
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	10/31/2026

Subaward No: 600.11201.100.000.00003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	11/29/2022
Place of Performance Address 1	312 Adams Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Funding for Community-Based Cancer Screening Navigation Program is uniquely poised to help close gaps in live-saving cancer screenings among those most negatively impacted by the Covid-19 pandemic. Among the many broad and widespread impacts of the COVID-19 pandemic on the healthcare system, of utmost concern has been disruptions in cancer screenings. Studies from the National Cancer Institute and others indicate postponed and canceled cancer screenings and delayed treatments will result in excess of 10,000 cancer-related deaths over the next decade. Rates of cancer screening plummeted during the initial shutdown when many healthcare services were suspended due to COVID-19 and continue to fluctuate and remain below pre pandemic rates.
Subrecipient	Northeast Regional Cancer Institute
Period of Performance Start	11/29/2022

Period of Performance End	12/31/2026
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Subward No: 600.11201.100.000.00005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	12/6/2022
Place of Performance Address 1	501 S Washington Ave
Place of Performance Address 2	Ste 1000
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Funding to incorporate Lifestyle Medicine into everyday practice to improve the delivery of primary care health services and focus on the treatment of obesity as a chronic disease in the City. According to “Mental Health and Obesity During the COVID-19 Pandemic”, The COVID-19 pandemic is associated with increased stress, anxiety, and depression levels in the population leading to unhealthy eating patterns and sedentary behavior increasing the risk of obesity (Melamed OC, Selby Taylor VH, 2022). The authors say. “There is a need to complement efforts to improve mental health in the general population during the COVID-19 pandemic with targeted action to improve physical activity levels and healthy eating, particularly among groups at risk.
Subrecipient	The Wright Center Medical Group
Period of Performance Start	12/6/2022
Period of Performance End	12/31/2026

Subward No: 600.11201.100.000.00006

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	12/2/2022
Place of Performance Address 1	123 Wyoming Ave
Place of Performance Address 2	Floor 4
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
	Funding for families involved in Children and Youth services that are temporarily displaced and are residing in

Description	hotels. Per Treasury, this is an eligible use for "impacted" entities, and the entire city of Scranton meets Treasury's definition of "impacted" when analyzed using a household income of 3 compared to the Federal Poverty Guidelines.
Subrecipient	Center For Health & Human Services Research & Action
Period of Performance Start	12/2/2022
Period of Performance End	12/31/2026

Subaward No: 600.11201.100.000.00007

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	11/29/2022
Place of Performance Address 1	Various Schools and Blocks within Scranton
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	This funding will allow Child Hunger Outreach partners to expand our current programs; in-school pantries, weekend backpack program, pop ups, and community collaborations on a massive scale. Per Feeding America, there are 7,870 food insecure children in Lackawanna County. Knowing that the majority of those children are located in Scranton gives us data we need to make long term, sustainable plans to eliminate hunger. Food assistance for impacted households is an eligible use. The entire city of Scranton meets Treasury's definition of "impacted" when comparing income for household size of 3 to 300% of the FPG.
Subrecipient	Child Hunger Outreach Partners
Period of Performance Start	11/29/2022
Period of Performance End	12/31/2026

Subaward No: 11101.100.000.00002

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	700 Electric Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509

Place of Performance Zip+4	
Description	Education funds to conduct Applied Suicide Intervention Skills Training (ASIST) workshops to teach crisis and EMS workers in Suicide Intervention to serve Scranton Residents
Subrecipient	Valhalla Veterans Services
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2026

Subward No: 11101.100.000.00006

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$98,379.00
Subaward Date	12/12/2022
Place of Performance Address 1	1710 Mulberry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Trauma Therapy to serve residents and community groups negatively impacted by the pandemic, including victims of child abuse and/or neglect and children placed in foster care.
Subrecipient	Children's Advocacy Center of Northeastern Pennsylvania
Period of Performance Start	12/12/2022
Period of Performance End	12/31/2026

Subward No: 600.11101.100.000.00010

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$60,000.00
Subaward Date	11/29/2022
Place of Performance Address 1	541 Wyoming Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	Funding for a mental health therapist who has extensive certification and education in trauma response treatment to provide service to Scranton residents
Subrecipient	North Eastern Pennsylvania Youth Shelter

Period of Performance Start	11/29/2022
Period of Performance End	12/31/2026

Subaward No: 600.11201.100.000.00011

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$69,374.00
Subaward Date	7/17/2023
Place of Performance Address 1	800 Main Ave SW
Place of Performance Address 2	Ste 200
Place of Performance Address 3	
Place of Performance City	Washington DC
Place of Performance State	DC
Place of Performance Zip	20024
Place of Performance Zip+4	
Description	Contract award is to conduct an analysis of the city's resources (human and financial) that may be available and able to combat challenges posed to the city and its residents through violent gangs and crime within and around the city. The study will perform a gap analysis of the city's resources.
Subrecipient	Muflehun
Period of Performance Start	7/17/2023
Period of Performance End	7/16/2024

Subaward No: 600.11101.100.000.00014

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$847,225.78
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	The funds obligated in this MOU will be used in two parts. This first will be to contract with a professional service provider to design and develop the violence intervention and prevention strategy and program details. The second will be to subaward the implementation of the program to an eligible and qualified subrecipient. This violence intervention and prevention program will be captured under "Expenditure Category 1.11 – Community Violence Interventions".

Subrecipient	City of Scranton
Period of Performance Start	10/1/2024
Period of Performance End	9/30/2026

Subward No: 11101.100.000.00015

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	City of Scranton Community Violence Intervention and Prevention Program Services under Behavioral Health and Violence Prevention ARPA Categories.
Subrecipient	SOCIAL CONTRACT, LLC
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2026

Subward No: 23401.00001

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	9/21/2022
Place of Performance Address 1	615 Jefferson Ave STE 102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Subrecipient Award to Scranton Area Community Foundation ("SACF"). SACF has entered into an agreement to administer funding to eligible non-profit organizations on behalf of the City. Eligible under expenditure category 2.34: Assistance to Impacted Nonprofit Organizations.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	9/21/2022
Period of Performance End	12/31/2026

Subaward No: 600.50604.100.000.10002

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$147,800.00
Subaward Date	11/30/2022
Place of Performance Address 1	620 West Beaver St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Zelienople
Place of Performance State	PA
Place of Performance Zip	16063
Place of Performance Zip+4	
Description	Purchase of stormwater scoping camera for vac truck to be used for stormwater mitigation activities in the City of Scranton, PA.
Subrecipient	A. & H. Equipment Co
Period of Performance Start	11/30/2022
Period of Performance End	1/17/2023

Subaward No: 22904.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	1/23/2023
Place of Performance Address 1	201 Lackawanna Ave
Place of Performance Address 2	Suite 211
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Business Startup and Expansion Grant for an eligible small business located within a QCT
Subrecipient	Unison Workforce Technologies, LLC
Period of Performance Start	1/23/2023
Period of Performance End	9/30/2026

Subaward No: 600.22904.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/23/2023
Place of Performance Address 1	201 Lackawanna Ave

Place of Performance Address 2	Suite 211
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	Unison Workforce Technologies, LLC
Period of Performance Start	1/23/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$53,000.00
Subaward Date	1/23/2023
Place of Performance Address 1	1138 Capouse Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	AMPP Cafe, llc
Period of Performance Start	1/23/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/23/2023
Place of Performance Address 1	201 Lackawanna Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA

Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	Nlyten Corp.
Period of Performance Start	1/23/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$77,234.00
Subaward Date	1/23/2023
Place of Performance Address 1	300 Biden St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	PA 300 Spruce Street, llc (dba Downtown Deli)
Period of Performance Start	1/23/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00009

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	2/14/2023
Place of Performance Address 1	201 Lackawanna
Place of Performance Address 2	Suite 220
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT

Subrecipient	Showcase Ventures, Inc.
Period of Performance Start	2/14/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00013

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$83,425.00
Subaward Date	4/12/2023
Place of Performance Address 1	1344 N Washington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	Groove Brewing
Period of Performance Start	4/12/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00012

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$79,240.00
Subaward Date	5/23/2023
Place of Performance Address 1	201 Lackawanna Ave
Place of Performance Address 2	Suite 212
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	Click-Video Limited Liability Company
Period of Performance Start	5/23/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00010

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	2/14/2023
Place of Performance Address 1	116 North Washington Ave
Place of Performance Address 2	3rd Floor
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	Electric City Innovation Center, LLC (dba Urban Co-Works)
Period of Performance Start	2/14/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00017

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	5/25/2023
Place of Performance Address 1	201 Lackawanna Ave
Place of Performance Address 2	Suite 217
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT
Subrecipient	Slick Leagues, Inc.
Period of Performance Start	5/25/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00015

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$83,600.00
Subaward Date	5/25/2023
Place of Performance Address 1	2124 Pittston Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Grant award is for small business startup/expansion costs for this beneficiary, which is an eligible small business located within a QCT in Scranton. This is eligible under expenditure category 2.29
Subrecipient	G&A Family Investment (dba Papi's Kitchen)
Period of Performance Start	5/25/2023
Period of Performance End	12/31/2026

Subward No: 600.22904.100.000.00019

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	5/25/2023
Place of Performance Address 1	537 Wyoming Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	This beneficiary grant is for small business startup/expansion costs for an eligible small business located within a QCT area in Scranton. This grant is eligible under expenditure category 2.29
Subrecipient	Note Fragrances, Inc.
Period of Performance Start	5/25/2023
Period of Performance End	12/31/2026

Subward No: 600.22904.100.000.00007

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$71,000.00
Subaward Date	3/20/2023
Place of Performance Address 1	515 Center St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton

Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	These funds are for a beneficiary grant for small business startup/expansion costs for an eligible small business located in a QCT in Scranton. This is eligible under expenditure category 2.29
Subrecipient	Adezzo, LLC
Period of Performance Start	3/20/2023
Period of Performance End	12/31/2026

Subward No: 600.22904.100.000.00020

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	12/7/2023
Place of Performance Address 1	119 Penn Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	This grant was provided to an eligible small business located in a QCT in Scranton to help fund startup/expansion costs.
Subrecipient	119 Productions, LLC dba Center City Print
Period of Performance Start	12/7/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00021

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	12/7/2023
Place of Performance Address 1	2010 Pittston Ave
Place of Performance Address 2	BLDG 1
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	This grant was provided to an eligible small business located in a QCT in Scranton to help fund startup/expansion costs.

Subrecipient	Scranton Premier Mart LLC
Period of Performance Start	12/7/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00022

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/10/2024
Place of Performance Address 1	103 Casey Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilkes Barre
Place of Performance State	PA
Place of Performance Zip	18702
Place of Performance Zip+4	
Description	Grant to cover small business Startup and Expansion costs. This project is eligible under category 2.32
Subrecipient	Empanada King
Period of Performance Start	1/10/2024
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00028

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	12/7/2023
Place of Performance Address 1	201 Lackawanna Ave
Place of Performance Address 2	Suite 320
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Grant to cover costs associated with Small Business Startup and Expansion Costs. This is eligible under EC 2.32
Subrecipient	Sho Technology Solutions, LLC
Period of Performance Start	12/7/2023
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00029

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$100,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	340 N Washington Ave
Place of Performance Address 2	PO Box 4346
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Reimbursable costs for a Small Business Startup/Expansion for and eligible Small Business located in a QCT. This is eligible under EC 2.29
Subrecipient	Fellowship House LLC
Period of Performance Start	4/30/2024
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00031

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	4/30/2024
Place of Performance Address 1	501 Linden St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Reimbursable costs for a Small Business Startup/Expansion for and eligible Small Business located in a QCT. This is eligible under EC 2.29
Subrecipient	Chef Von's Place, LLC
Period of Performance Start	4/30/2024
Period of Performance End	9/30/2026

Subward No: 600.22904.100.000.00032

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$76,979.75
Subaward Date	5/10/2024
Place of Performance Address 1	201 Jefferson Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Reimbursable costs for a Small Business Startup/Expansion for and eligible Small Business located in a QCT. This is eligible under EC 2.29
Subrecipient	Boccardo Jewelers, LLC
Period of Performance Start	5/10/2024
Period of Performance End	9/30/2026

Subward No: 600.22902.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,161,098.02
Subaward Date	10/25/2022
Place of Performance Address 1	615 Jefferson Ave
Place of Performance Address 2	Suite 2
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Subaward to Scranton Area Community Foundation (SACF) to administer small business assistance and wage boost recovery programs on behalf of the City of Scranton.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	10/25/2022
Period of Performance End	6/30/2024

Subward No: 600.10405.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$575,000.00
Subaward Date	12/6/2022
Place of Performance Address 1	1801 Pine St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	

Description	Contract for construction services to upgrade and repair existing HVAC system. This is eligible under category 1.04
Subrecipient	Scranton Electric Heating & Cooling Service, Inc.
Period of Performance Start	12/6/2022
Period of Performance End	12/6/2023

Subward No: 600.11301.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	11/29/2022
Place of Performance Address 1	501 S Washington Ave
Place of Performance Address 2	Ste 1000
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Funding will be used to provide opioid use disorder training, which is an eligible use under Expenditure Category 1.13
Subrecipient	The Wright Center Medical Group
Period of Performance Start	11/29/2022
Period of Performance End	12/31/2026

Subward No: 600.21802.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$400,000.00
Subaward Date	3/23/2023
Place of Performance Address 1	123 Wyoming Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18501
Place of Performance Zip+4	
Description	Subrecipient agreement with ACE of NEPA to administer home rehab and weatherization services for eligible impacted/disproportionately impacted residents in the Scranton area.
Subrecipient	Agency for Community Empowerment of NEPA
Period of Performance Start	3/23/2023
Period of Performance End	12/31/2026

Subward No: 600.21802.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$200,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	815 Smith St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18504
Place of Performance Zip+4	
Description	Subrecipient agreement with Neighborworks to administer home rehab and weatherization services for eligible impacted/disproportionately impacted residents in the Scranton area. This is an eligible use under EC 2.18.
Subrecipient	Scranton Neighborhood Housing Services, Inc
Period of Performance Start	1/1/2023
Period of Performance End	9/30/2026

Subward No: 600.22204.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$66,700.00
Subaward Date	8/7/2020
Place of Performance Address 1	601 Stafford Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Contract for professional services to perform parks study and provide recommendations for improvements to parks located in QCTs.
Subrecipient	Thomas J. McLane & Associates
Period of Performance Start	3/8/2023
Period of Performance End	12/31/2026

Subward No: 600.22204.100.000.00002

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$335,249.09

Subaward Date	2/14/2023
Place of Performance Address 1	1800 Wayne Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Parks and rec equipment purchase for Connors Park and N Scranton Mini-Park, located in QCTs in Scranton.
Subrecipient	Kompan, Inc.
Period of Performance Start	2/14/2023
Period of Performance End	12/31/2023

Subaward No: 600.22204.100.000.00003

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$375,304.00
Subaward Date	2/6/2023
Place of Performance Address 1	200 10th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18504
Place of Performance Zip+4	
Description	Equipment purchase for parks and rec facility at Novembrino Park, located within a QCT in Scranton, PA.
Subrecipient	Recreation Resource USA, LLC
Period of Performance Start	2/6/2023
Period of Performance End	12/31/2023

Subaward No: 600.22204.100.000.00004

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$228,590.00
Subaward Date	5/1/2023
Place of Performance Address 1	Multiple QCT Parks
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA

Place of Performance Zip	18503
Place of Performance Zip+4	
Description	This subaward is for the installation of new park equipment for parks located in QCT areas within the city. This is an eligible use of funds under expenditure category 2.22 – “Strong Healthy Communities – Neighborhood features that promote health and safety”.
Subrecipient	Chilewski Enterprises, LLC
Period of Performance Start	5/1/2023
Period of Performance End	4/30/2024

Subaward No: 600.22203.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$167,973.85
Subaward Date	8/1/2023
Place of Performance Address 1	1300 Capouse Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	This subaward is to provide playground equipment for Capouse Park, located in a QCT area in the city. This is an eligible use under expenditure category 2.22.
Subrecipient	MRC Inc
Period of Performance Start	8/1/2023
Period of Performance End	7/31/2024

Subaward No: 600.22203.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$91,054.00
Subaward Date	8/7/2020
Place of Performance Address 1	1300 Capouse Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	Design services for Capouse Park (QCT) upgrades and playground equipment to promote safer and healthier

	neighborhoods. This project is eligible under category 2.22
Subrecipient	Thomas J. McLane and Associates, Inc.
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2024

Subward No: 600.22203.100.000.00005

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$201,556.15
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	This project will be captured under “Expenditure Category 2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety” to redesign and implement a splash pad and playground.
Subrecipient	City of Scranton
Period of Performance Start	10/1/2024
Period of Performance End	9/30/2026

Subward No: 600.22203.100.000.00006

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$79,866.00
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Continuation of Purchase of Capouse Playground Equipment approved under EC 2.22
Subrecipient	Rubbercycle LLC
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2026

Subaward No: 600.22201.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$850,000.00
Subaward Date	6/1/2024
Place of Performance Address 1	878 Providence Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	These funds will be used for a design-build contract to design and construct a new Skate Park at Weston Field, located in a QCT area within the city. This facility will serve a large number of children from low-income families who rely on it for safe recreational activities. According to the Final Rule, funding may be used to construct neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, and recreational facilities (page 132 of the Final Rule)
Subrecipient	Artisan Concrete Services Inc.
Period of Performance Start	6/1/2024
Period of Performance End	11/27/2025

Subaward No: 600.22201.100.000.00004

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$99,732.50
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	This Skate Park – QCT project will be captured under “Expenditure Category 2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety”. Below is a summary of the scope of work that is authorized under this MOU: a. Delivering comprehensive engineering, design, and construction services for the Weston Field Skatepark.
Subrecipient	City of Scranton
Period of Performance Start	10/1/2024

Period of Performance End	9/30/2026
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Subward No: 600.21501.100.000.00000

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$549,900.00
Subaward Date	3/22/2023
Place of Performance Address 1	815 Smith St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18504
Place of Performance Zip+4	
Description	Affordable housing downpayment and closing cost assistance for impacted and disproportionately impacted residents, eligible under category 2.15
Subrecipient	Scranton Neighborhood Housing Services, Inc
Period of Performance Start	3/23/2023
Period of Performance End	12/31/2026

Subward No: 600.23107.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$116,813.26
Subaward Date	11/13/2022
Place of Performance Address 1	815 Smith Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18504
Place of Performance Zip+4	
Description	This subaward is for SB facade improvement grants for SB's operating in QCT areas, eligible under expenditure category 2.31
Subrecipient	Scranton Neighborhood Housing Services, Inc
Period of Performance Start	11/22/2022
Period of Performance End	12/31/2026

Subward No: 600.23107.100.000.00002

Subaward Type	Grant: Reimbursable

Subaward Obligation	\$103,052.00
Subaward Date	11/22/2022
Place of Performance Address 1	425 Alder St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Subaward was issued to UNC to administer and manage a small business facade improvement project for eligible small businesses located in QCTs across the city. This is an eligible use under expenditure category 2.31
Subrecipient	United Neighborhood Centers of Northeastern Pennsylvania
Period of Performance Start	11/22/2022
Period of Performance End	12/31/2026

Subaward No: 600.23107.100.000.00003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$53,806.96
Subaward Date	11/14/2022
Place of Performance Address 1	307 Linden St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	This subaward was provided to Scranton Tomorrow to administer a small business facade improvement program for eligible small businesses located in QCTs across the city. This is an eligible use under Expenditure Category 2.31.
Subrecipient	Scranton Tomorrow
Period of Performance Start	11/14/2022
Period of Performance End	12/31/2026

Subaward No: 600.23501.100.000.00003

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$200,000.00
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	The City of Scranton, by and through its Mayor and authorized by its City Council, has authorized ARPA SLFRF funds to the City of Scranton Business Administration Department to carry out the “The Office Experience” tourism program identified below up until December 31, 2026. Additionally, the Final Rule goes on to clarify the type of eligible aid to include funding of attractions that existed prior to the pandemic (page 161 of the Final Rule) and for marketing and in-kind incentives to attract visitors (page 167 of the Final Rule). Finally, the Final Rule allows recipients flexibility to assess impacts beyond those enumerated by Treasury and design a response that is both reasonable and proportional to that impact.
Subrecipient	City of Scranton
Period of Performance Start	10/1/2024
Period of Performance End	9/30/2026
Primary Sector	Other
Purpose of Funds	he City of Scranton, by and through its Mayor and authorized by its City Council, has authorized ARPA SLFRF funds to the City of Scranton Business Administration Department to carry out the “The Office Experience” tourism program

Subaward No: 600.50601.100.000.00000

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$450,000.00
Subaward Date	2/3/2023
Place of Performance Address 1	Scranton
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	This subaward is to HRG to lead the development of a stormwater authority for the city and surrounding municipalities for 1) the development of an inter-governmental stormwater management cooperation agreement, 2) the development of a strategy to support all municipalities in becoming permit compliant over the next 18 months, 3) the development of appropriate asset transfer

	and management agreements between the authority and participating municipalities, 4) the development of a Joint Pollution Reduction Plan, and 5) the development of a public education and outreach strategy to incorporate community feedback. This project is eligible under CWSRF.
Subrecipient	Herbert Rowland & Grubic, Inc.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2024

Subward No: 600.50601.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$97,400.00
Subaward Date	12/6/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Continuation of Stormwater Authority Formation Consulting approved by 5.06 Expenditure Category
Subrecipient	FUGRO GEOSPATIAL, INC.
Period of Performance Start	12/6/2024
Period of Performance End	12/31/2026

Subward No: 600.22202.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$285,446.67
Subaward Date	6/21/2023
Place of Performance Address 1	1335 Capouse Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	This subaward is for splash pad equipment that will be installed in Capouse Park, located in a QCT area in the City. This is an eligible use under expenditure category 2.22.
Subrecipient	Vortex USA Inc.
Period of Performance Start	7/10/2023

Period of Performance End	6/30/2024
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Subaward No: 600.22202.100.000.00004

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$913,719.89
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	This project will be captured under “Expenditure Category 2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety” to redesign and implement a splash pad and playground.
Subrecipient	City of Scranton
Period of Performance Start	10/1/2024
Period of Performance End	9/30/2026

Subaward No: 600.21101.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$89,225.00
Subaward Date	5/24/2023
Place of Performance Address 1	332 Jefferson Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	This summer program will offer a fun and inviting way to continue learning by reinforcing knowledge acquired during the academic year and the expanding on it using purposely designed curriculum based on research. Day Nursery's Summer program is designed to serve a minimum of 30 and a maximum of 54 students ages 3 to 5 years of age. The priority for enrolling will be based on current enrollment in Day Nursery Association, students transitioning to kindergarten, students from disproportionately impacted groups such as below the 200% of FIPG, homeless, special needs etc. This is an eligible use under expenditure category 2.11 (and 2.14)

Subrecipient	Day Nursery Association
Period of Performance Start	5/24/2023
Period of Performance End	12/31/2026

Subward No: 600.21101.100.000.00002

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$185,000.00
Subaward Date	3/24/2023
Place of Performance Address 1	601 Jefferson Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	The funding will be used to support salaries/wages of our staff, and to address the high cost of operations such as repairs, maintenance, and regular supplies needed so we can continue to run safe COVID free programs for the JCC Early Learning center. These funds will allow us to keep the cost of childcare from rising so that we can help many more families in need. Additionally, we would use the funds so that we may create a more regular schedule for in-depth cleaning (beyond the basics we do daily). This is an eligible use under expenditure category 2.11 (and 2.14)
Subrecipient	Jewish Community Center of Scranton
Period of Performance Start	3/24/2023
Period of Performance End	12/31/2026

Subward No: 600.21101.100.000.00003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	5/24/2023
Place of Performance Address 1	515 Fig St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
	WellKind provides Pre-K education, full day childcare and early learning opportunities for infant through preschool aged children. These grant funds will be used to expand

Description	educational opportunities and services to our WellKind families. We have observed the toll the pandemic has had particularly on the health and wellness of our families. These funds will allow us to support the emotional impact and wellbeing of our students and families since the pandemic. With these funds we will expend approximately \$500 per child to provide them with a variety of hands-on enrichment activities allowing their creativity and emotional development to flourish, areas which were severely absent during the Covid-19 pandemic. [EC 2.11 (and 2.14)]
Subrecipient	Freckles & Frills Inc (WellKind)
Period of Performance Start	5/24/2023
Period of Performance End	12/31/2026

Subward No: 600.21101.100.000.00004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$130,000.00
Subaward Date	11/29/2022
Place of Performance Address 1	425 Alder St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	In order to improve access to quality and affordable childcare, United Neighborhood Centers will use funds to purchase two 9-passenger transportation vans to be able to continue its free transportation program for school-aged students; make repairs and improvements to the indoor and outdoor spaces at its three Scranton childcare centers; and expand access for underserved populations through targeted marketing. This is eligible under expenditure category 2.11 (and 2.14)
Subrecipient	United Neighborhood Centers of Northeastern Pennsylvania
Period of Performance Start	11/29/2022
Period of Performance End	12/31/2026

Subward No: 600.21101.100.000.00005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	5/24/2023
Place of Performance Address 1	123 Wyoming Avenue
Place of Performance Address 2	Suite 311
Place of Performance Address 3	

Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	These funds will be used to improve the building that houses our Pre-K center. The funds will be used to implement energy efficient windows, a handicap entrance, security cameras for classrooms, additional heating to basement to prevent pipes from freezing while adding insulation. This is eligible under expenditure category 2.11 (and 2.14)
Subrecipient	Agency for Community Empowerment of NEPA
Period of Performance Start	5/24/2023
Period of Performance End	12/31/2026

Subaward No: 600.22701.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	5/24/2023
Place of Performance Address 1	425 Alder St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	UNC will develop a Family Education and School-Aged Tutoring program to assist children from ELL families with overcoming learning loss due to disruptions to school-based learning caused by the COVID-19 pandemic. UNC will address these concerns by utilizing the expertise gained through successful implementation of our Family Literacy program and expand that model to support families with school-aged children beyond third grade. This model will include adult and parenting workshops for caregivers, tutoring for children (and their families where appropriate), and family engagement activities. This is eligible under expenditure category 2.27
Subrecipient	United Neighborhood Centers of Northeastern Pennsylvania
Period of Performance Start	5/24/2023
Period of Performance End	12/31/2026

Subaward No: 600.22701.100.000.00002

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	5/24/2023

Place of Performance Address 1	431 N 7th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Funding is for tutoring and expanded Science, Technology, Engineering, Arts, and Math (STEAM) programming for elementary students at the Skyview Apartment Complex, as well as educational support for middle and high school students involved in the juvenile justice system. The entirety of the City of Scranton qualifies as "impacted", so this program is available to all.
Subrecipient	Employment Opportunity & Training Center
Period of Performance Start	5/24/2023
Period of Performance End	9/30/2026

Subaward No: 600.20101.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	5/12/2023
Place of Performance Address 1	615 Jefferson Ave
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	This Subaward provides funding to SACF to provide employment career advice and wraparound services for at-risk high school students and opportunity youth with the goal of accelerating social and economic opportunity and self-sufficiency through training and employment. This is eligible under expense category 2.10.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	5/12/2023
Period of Performance End	12/31/2026

Subaward No: 600.90205.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,955,535.44
Subaward Date	8/9/2024

Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction
Subrecipient	City of Scranton
Period of Performance Start	8/15/2024
Period of Performance End	10/31/2026

Subward No: 600.21102.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$62,500.00
Subaward Date	5/24/2023
Place of Performance Address 1	706 N Blakely ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dunmore
Place of Performance State	PA
Place of Performance Zip	18512
Place of Performance Zip+4	
Description	Funding is provided to increase capacity for in-demand childcare programs. Scranton residents account for approximately 29% of the YMCA's current and wait-listed childcare recipients. Funding will support the planned expansion of second-floor space into up to three new classrooms. Expanded services will also create eight new jobs.
Subrecipient	Young Mens Christian Association of Greater Scranton
Period of Performance Start	5/24/2023
Period of Performance End	9/30/2026

Subward No: 600.21102.100.000.00003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$223,275.00
Subaward Date	5/24/2023
Place of Performance Address 1	609 Ash St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Funding to support increased capacity and staffing to deliver affordable childcare services. Through the grant, the Boys & Girls Club hopes to raise attendance to pre-pandemic levels and serve more than 200 children per day as it continues to serve families whose income is below the median average income.
Subrecipient	Boys and Girls Club of Northeastern Pennsylvania
Period of Performance Start	5/24/2023
Period of Performance End	9/30/2026

Subward No: 600.21102.100.000.00002

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$160,000.00
Subaward Date	5/24/2023
Place of Performance Address 1	1301 Beech St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year.
Subrecipient	Discovery MI Preschool
Period of Performance Start	5/24/2023
Period of Performance End	9/30/2026

Subward No: 600.21102.100.000.00004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	5/24/2023

Place of Performance Address 1	425 Alder St
Place of Performance Address 2	Unit 1
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Subaward removed - incorrectly entered last period
Subrecipient	United Neighborhood Centers of Northeastern Pennsylvania
Period of Performance Start	5/24/2023
Period of Performance End	9/30/2026

Subaward No: 600.21104.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$460,696.35
Subaward Date	11/20/2023
Place of Performance Address 1	615 Jefferson Ave
Place of Performance Address 2	ste 102
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Funding is for SACF to manage, administer, and implement and affordable childcare reimbursement programs for eligible beneficiaries in the city of Scranton.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	11/20/2023
Period of Performance End	9/30/2026

Subaward No: 600.21803.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	4/8/2023
Place of Performance Address 1	2060 Fairfax Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cherry Hill
Place of Performance State	NJ

Place of Performance Zip	08003
Place of Performance Zip+4	
Description	Funding to perform a lead paint inspection and risk assessment for disproportionately impacted homes throughout the city.
Subrecipient	Bay Hill Environmental LLC
Period of Performance Start	4/8/2023
Period of Performance End	10/1/2024

Subward No: 600.22214.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$273,554.85
Subaward Date	10/2/2023
Place of Performance Address 1	878 Providence Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Funding is being used for design services to design repairs to the existing Weston Field pool, located in a QCT area in the city, and used by disproportionately impacted residents as a recreational outlet.
Subrecipient	BKP Architects P.C
Period of Performance Start	10/2/2023
Period of Performance End	10/2/2025

Subward No: 600.22214.100.000.00003

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,167,970.85
Subaward Date	7/1/2024
Place of Performance Address 1	878 Providence Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
	The Weston Pool Design project aligns with Section 2.22 of the American Rescue Plan by enhancing neighborhood features that promote health and safety. Through modern

Description	amenities and safety enhancements, such as ADA-compliant access and advanced filtration systems, the redesigned pool encourages physical activity while ensuring a safe environment for residents of all ages and abilities. As a community gathering space, it fosters social interaction and a sense of belonging, supporting mental well-being. Sustainable design practices further underscore its contribution to environmental stewardship and economic resilience.
Subrecipient	D&M Construction Unlimited, Inc.
Period of Performance Start	7/1/2024
Period of Performance End	1/1/2026

Subaward No: 600.22214.100.000.00005

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$9,050.45
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Project intends to continue maintenance of Weston Pool under EC 2.22
Subrecipient	City of Scranton
Period of Performance Start	10/1/2024
Period of Performance End	9/30/2026

Subaward No: 600.50904.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$108,231.00
Subaward Date	10/30/2023
Place of Performance Address 1	52 Glenmaura National Blvd
Place of Performance Address 2	PO Box 5777
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Design services for stormwater improvements in Keyser valley including conveyance, channel improvements, pump

	station improvements, and other drainage improvements.
Subrecipient	Greenman-Pedersen, Inc.
Period of Performance Start	10/30/2023
Period of Performance End	7/31/2024

Subward No: 600.50904.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$6,479,733.39
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction. These stormwater projects will be captured under "Expenditure Category 5.06 – Clean Water: Stormwater". \$2,200,000.00 of Alt Funding will also be used from H2O Grant
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	10/31/2026

Subward No: 600.50905.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$388,582.00
Subaward Date	12/1/2023
Place of Performance Address 1	613 Baltimore Dr
Place of Performance Address 2	Ste 300
Place of Performance Address 3	
Place of Performance City	Wilkes-Barre
Place of Performance State	PA
Place of Performance Zip	18702
Place of Performance Zip+4	
Description	Design, permitting and construction administration services for stormwater and drainage improvements in the Minooka area
Subrecipient	Borton-Lawson Engineering, LLC

Period of Performance Start	12/1/2023
Period of Performance End	6/1/2025

Subaward No: 600.50905.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$2,523,681.60
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	These stormwater projects will be captured under “Expenditure Category 5.06 – Clean Water: Stormwater”. Projects will consist of Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction.
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subaward No: 600.50906.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$244,053.00
Subaward Date	12/1/2023
Place of Performance Address 1	613 Baltimore Dr
Place of Performance Address 2	Ste 300
Place of Performance Address 3	
Place of Performance City	Wilkes Barre
Place of Performance State	PA
Place of Performance Zip	18702
Place of Performance Zip+4	
Description	Scope of work includes the study, design, permitting bidding and construction phase consultation for stormwater management and drainage improvements in North Scranton. The study phase will evaluate existing drainage systems and problems and determine alternative solutions to correct the problems. The project will also evaluate alternative

	constructed Best Management Practices to reduce runoff pollution and be incorporated in the City's MS4 Pollution Prevention Plan
Subrecipient	Borton-Lawson Engineering, LLC
Period of Performance Start	12/1/2023
Period of Performance End	7/1/2025

Subward No: 600.50906.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,324,558.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	These stormwater projects will be captured under "Expenditure Category 5.06 – Clean Water: Stormwater". Projects will consist of Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction.
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subward No: 600.70104.140.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$103,136.49
Subaward Date	10/14/2022
Place of Performance Address 1	85 S Main St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Wilkes-Barre
Place of Performance State	PA
Place of Performance Zip	18701
Place of Performance Zip+4	
Description	Funding is used for program performance auditing for awarded subrecipients.

Subrecipient	The Institute
Period of Performance Start	10/14/2022
Period of Performance End	12/31/2026

Subward No: 600.80101.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	9/22/2023
Place of Performance Address 1	425 Alder St
Place of Performance Address 2	Unit 1
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Funding is used to reimburse resident hotel costs for those displaced from their home due to the 9/9/23 flooding event, declared an emergency by Lackawanna County.
Subrecipient	United Neighborhood Centers of Northeastern Pennsylvania
Period of Performance Start	9/22/2023
Period of Performance End	12/31/2023

Subward No: 600.80801.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$383,690.00
Subaward Date	9/28/2023
Place of Performance Address 1	615 Jefferson Ave
Place of Performance Address 2	Ste 102
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Subrecipient funding to administer, manage, and implement a individual reimbursement program for eligible beneficiaries that were impacted by the flooding disaster on 9/9/23. Beneficiary eligibility is dependent on actual proof of expenditures, address, and insurance coverage as well as any other alternate sources of funding they may have received related to that event.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	9/28/2023

Period of Performance End	12/31/2024
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Subaward No: 600.90203.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$746,675.82
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	10/31/2026

Subaward No: 600.90204.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,353,995.93
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction
Subrecipient	City of Scranton
Period of Performance Start	8/15/2024
Period of Performance End	10/31/2026

Subaward No: 600.90206.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,998,058.10

Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction
Subrecipient	City of Scranton
Period of Performance Start	8/15/2024
Period of Performance End	10/31/2026

Subward No: 600.21103.100.000.00000

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$238,146.00
Subaward Date	2/27/2024
Place of Performance Address 1	615 Jefferson Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	This subaward is for SACF to administer a competitive beneficiary application process for eligible childcare service providers in the city to cover cost increases associated with either 1) increasing the hourly wage rates of existing employees, or 2) hiring new employees to meet increased childcare demands. The program is established to reimburse the first-year wage boost costs at 100% and the second-year wage boost costs at 50%, but only up to the grant cap amount of \$50,000 per beneficiary. This program is eligible under EC 2.11.
Subrecipient	SCRANTON AREA FOUNDATION, INC.
Period of Performance Start	2/27/2024
Period of Performance End	6/30/2024

Subward No: 600.80601.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$55,781.84

Subaward Date	1/30/2024
Place of Performance Address 1	16 Snook St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	This is an emergency contract signed under a declared state of emergency by the City related to heavy rain events that occurred in January and February 2024. This work will install stormwater relief drainage to mitigating flooding near Snook St. This is an eligible use under EC 8.06 under IFR 2023.
Subrecipient	Rutledge Excavating, Inc
Period of Performance Start	1/30/2024
Period of Performance End	3/31/2024

Subaward No: 600.22205.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	4/23/2024
Place of Performance Address 1	3 Elementary Schools
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	This subrecipient agreement covers the design and construction costs for improving 3 schoolyards for Elementary schools located in QCT areas in the city. These schoolyards are also open for community use. This is an eligible use under EC 2.22.
Subrecipient	The Trust for Public Land
Period of Performance Start	4/23/2024
Period of Performance End	9/30/2026

Subaward No: 600.22215.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$939,613.86
Subaward Date	6/1/2024

Place of Performance Address 1	800 Gibbons St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	This contract is for the rehabilitation of the existing Connell pool piping, surfacing, controls, and surrounding area to allow the facility to be accessible and usable by the QCT community. This is eligible under EC 2.22.
Subrecipient	D&M Construction Unlimited LLC
Period of Performance Start	6/1/2024
Period of Performance End	5/15/2025

Subward No: 600.30401.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$577,522.50
Subaward Date	7/23/2024
Place of Performance Address 1	340 N Washington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	This project is eligible under EC 3.04 - Public Sector Capacity: Effective Service Delivery. According to the final rule funding may be used to purchase “Technology infrastructure resources to improve access to and the user-experience of government information technology systems, including upgrades to hardware and software as well as improvements to public-facing websites or to data management systems, to increase public access and improve public delivery of government programs and services (including in the judicial, legislative, or executive branches” (Final Rule page 188).
Subrecipient	Environmental Systems Research Institute, Inc. (ESRI)
Period of Performance Start	7/23/2024
Period of Performance End	7/1/2027

Subward No: 600.30401.100.000.00002

Subaward Type	Interagency Agreement (IAA)

Subaward Obligation	\$5,000.00
Subaward Date	10/1/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Continuation of approved public sector project 3.04
Subrecipient	City of Scranton
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2026

Subaward No: 600.50908.100.000.00001

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$282,240.00
Subaward Date	6/4/2024
Place of Performance Address 1	Various locations throughout the city
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18504
Place of Performance Zip+4	
Description	These funds will be used to support the city's planned stormwater infrastructure projects under its ARPA SLFRF spending plan. As the stormwater infrastructure projects span large areas across the city, the projects will require various easements and legal services to perform the work and support the installed infrastructure. This is eligible under EC 5.06
Subrecipient	McNees Wallace & Nurick LLC
Period of Performance Start	6/4/2024
Period of Performance End	12/31/2026

Subaward No: 600.50908.100.000.00004

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$500,000.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Land purchases and easements where integral to the treatment process 5.06
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	10/31/2026

Subaward No: 600.90202.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$84,000.00
Subaward Date	6/5/2024
Place of Performance Address 1	300-700 Block of Cedar Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18505
Place of Performance Zip+4	
Description	Design and engineering for Title 23 eligible road/highway repairs along Cedar Ave. This is eligible under the streamlined framework, under EC 9.02. See detailed project description form for more information.
Subrecipient	Barry Isett & Associates, Inc
Period of Performance Start	6/5/2024
Period of Performance End	9/30/2026

Subaward No: 600.90202.100.000.00003

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,093,147.01
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508

Place of Performance Zip+4	
Description	Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	10/31/2026

Subward No: 600.70301.140.000.00001

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,401,236.74
Subaward Date	1/1/2025
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	The estimate was developed using historical cost data for actual program costs associated with legal, administration, and compliance requirements from December 2021 through June 2024. For the recipient's ARPA SLFRF program, the following costs have been required and will continue to be required between January 1, 2025, and December 31, 2026
Subrecipient	City of Scranton
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

Subward No: 600.22901.100.000.00001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$925,000.00
Subaward Date	5/1/2024
Place of Performance Address 1	Various locations throughout city
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	

Description	The funding for this program will be utilized to first conduct and economic and impact study analysis of North Scranton, specifically census tracts 1006, 1008, and 1009. North Scranton census tracts have not been identified as QCT areas in the past, however, the SRA believes that this is due to underreporting and that, in fact, this area qualifies as a QCT area. Following the completion of the study and analysis, if the area is determined to be disproportionately impacted or qualifies as a QCT, the SRA will then use funding to acquire vacant or abandoned property to convert to affordable “workforce” housing. The housing units, once completed, will be income restricted for residents who qualify as at, or below 65% AMI.
Subrecipient	Redevelopment Authority of the City of Scranton
Period of Performance Start	5/1/2024
Period of Performance End	9/30/2026

Subward No: 600.90207.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$2,204,524.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	From our review, we find this project eligible under Pathway 2 (Streamlined Framework) for Surface Transportation projects as the engineer has confirmed 1) the project satisfies the Environmental Impact requirements of titles 23, 40, and 49 of the U.S. Code that apply to this project and the associated DOT implementing regulations, 2) the project will achieve 1 or more performance targets of the State established under 23.U.S.C 150, and 3) the project will be designed to the State DOT standards (PennDOT).
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subward No: 600.50909.100.000.00001

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$0.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	Per page 281 of the Final Rule, Treasury states, “The CWSRF includes a broad range of stormwater infrastructure projects, and as such these projects were eligible under the interim final rule and continue to be eligible under the final rule. These projects include gray infrastructure projects, such as traditional pipe, storage, and treatment systems. Projects that manage, reduce, treat, or recapture stormwater or subsurface drainage water are also eligible...”
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subward No: 600.90201.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,500,000.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	These streetscape projects will be captured under “Expenditure Category 9.02: Surface Transportation Projects Not Receiving Funding from DOT (Streamlined Framework)”. Below is a summary of the scope of work that is authorized under this MOU, inclusive of a reference to the section within the Final Rule and/or Title 23 where these uses have been identified as eligible in brackets.
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subward No: 600.90209.100.000.00000

Subaward Type	Interagency Agreement (IAA)
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Subaward Obligation	\$475,000.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	These streetscape projects will be captured under “Expenditure Category 9.02: Surface Transportation Projects Not Receiving Funding from DOT (Streamlined Framework)”. Below is a summary of the scope of work that is authorized under this MOU, inclusive of a reference to the section within the Final Rule and/or Title 23 where these uses have been identified as eligible in brackets.
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subward No: 600.90210.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,162,357.00
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	These streetscape projects will be captured under “Expenditure Category 9.02: Surface Transportation Projects Not Receiving Funding from DOT (Streamlined Framework)”. Below is a summary of the scope of work that is authorized under this MOU, inclusive of a reference to the section within the Final Rule and/or Title 23 where these uses have been identified as eligible in brackets.
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subaward No: 600.50907.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,788,168.62
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	The funds will be used to cover costs associated with stormwater studies, design, and construction of these improvements. At the time of this MOU, the studies and proposed improvement designs are underway. Each project is anticipated to be constructed on its own, independent of the other projects. These stormwater projects will be captured under "Expenditure Category 5.06 – Clean Water: Stormwater".
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subaward No: 600.81201.100.000.00002

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,707,371.05
Subaward Date	8/9/2024
Place of Performance Address 1	340 N. Washington AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18508
Place of Performance Zip+4	
Description	The Lindy Creek Project qualifies under the ARPA Expenditure category 8.12 due to its focus on essential infrastructure improvements aimed at enhancing environmental resilience and public safety. The proposed enhancements encompass a range of activities, including cleaning, labor, excavation, and restoration efforts, such as bridge restoration and streambank restoration. These

	activities are crucial for mitigating the impacts of erosion and flooding, which have become increasingly prevalent due to climate change.
Subrecipient	City of Scranton
Period of Performance Start	8/9/2024
Period of Performance End	9/30/2026

Subward No: 000001

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$449,930.00
Subaward Date	1/31/2022
Place of Performance Address 1	340 N. WASHINGTON AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18503
Place of Performance Zip+4	
Description	Payment for one time purchase of vac truck. This equipment will perform stormwater mitigation efforts across the City of Scranton for the entirety of its useful life.
Subrecipient	A. & H. Equipment Co
Period of Performance Start	1/31/2022
Period of Performance End	1/31/2022

Subward No: 50602

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$165,260.00
Subaward Date	5/25/2022
Place of Performance Address 1	1709 Wyoming Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18509
Place of Performance Zip+4	
Description	Contract for construction services to repair a stormwater culvert, to aid in stormwater mitigation and the prevention of local flooding.
Subrecipient	T BRENNAN HEAVY EQUIPMENT, LLC
Period of Performance Start	5/25/2022

Period of Performance End	9/22/2022
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Subward No: 140.002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$859,332.02
Subaward Date	12/8/2021
Place of Performance Address 1	97 Grayrock Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Clinton
Place of Performance State	NJ
Place of Performance Zip	08809
Place of Performance Zip+4	
Description	ARPA compliance, monitoring and program management
Subrecipient	Anser Advisory, LLC
Period of Performance Start	12/8/2021
Period of Performance End	12/31/2026
Explanation of how the estimate was determined	The estimate below was developed using historical cost data for actual program costs associated with advisory and compliance requirements from December 2021 through June 2024. (See memo dated 7/18/2024)

Subward No: 600.10401.100.000.00002

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$370,937.00
Subaward Date	11/23/2022
Place of Performance Address 1	518 Mulberry St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Scranton
Place of Performance State	PA
Place of Performance Zip	18510
Place of Performance Zip+4	
Description	Contract with Scranton Electric, Heating and Cooling, Inc. for repairs to HVAC systems in the Scranton Fire Station.
Subrecipient	Scranton Electric Heating & Cooling Service, Inc.
Period of Performance Start	11/23/2022
Period of Performance End	11/23/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00746646

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0493315
Subaward No	00001
Subaward Amount	\$178,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert, Rowland, & Grubic, Inc.
Expenditure Start	10/3/2022
Expenditure End	12/31/2022
Expenditure Amount	\$29,666.66

Expenditure: EN-01073137

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0493315
Subaward No	00001
Subaward Amount	\$178,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert, Rowland, & Grubic, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$44,499.99

Expenditure: EN-01636749

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0493315
Subaward No	00001
Subaward Amount	\$178,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert, Rowland, & Grubic, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$44,500.02

Expenditure: EN-01870119

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0493315
Subaward No	00001
Subaward Amount	\$178,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert, Rowland, & Grubic, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$44,500.33

Expenditure: EN-01922736

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0493315
Subaward No	00001
Subaward Amount	\$178,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert, Rowland, & Grubic, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$14,833.00

Expenditure: EN-02165039

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0860742
Subaward No	600.50901.100.000.00002
Subaward Amount	\$306,950.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$57,738.50

Expenditure: EN-02269676

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0860742

Subaward No	600.50901.100.000.00002
Subaward Amount	\$306,950.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$60,960.00

Expenditure: EN-02404305

Project Name	37 East Mountain Stormwater
Subaward ID	SUB-0860742
Subaward No	600.50901.100.000.00002
Subaward Amount	\$306,950.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$90,965.00

Expenditure: EN-01780726

Project Name	07 Mental Health and Wellness Programming
Subaward ID	SUB-0786318
Subaward No	600.11201.100.000.00003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Northeast Regional Cancer Institute
Expenditure Start	4/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$42,877.87

Expenditure: EN-01780727

Project Name	07 Mental Health and Wellness Programming
Subaward ID	SUB-0790150
Subaward No	600.11201.100.000.00005
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$9,367.81

Expenditure: EN-01922752

Project Name	07 Mental Health and Wellness Programming
Subaward ID	SUB-0790150
Subaward No	600.11201.100.000.00005
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$14,204.43

Expenditure: EN-01922755

Project Name	07 Mental Health and Wellness Programming
Subaward ID	SUB-0786318
Subaward No	600.11201.100.000.00003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Northeast Regional Cancer Institute
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$7,122.13

Expenditure: EN-02024813

Project Name	07 Mental Health and Wellness Programming
Subaward ID	SUB-0790219
Subaward No	600.11201.100.000.00007
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Child Hunger Outreach Partners
Expenditure Start	1/1/2024
Expenditure End	3/30/2024
Expenditure Amount	\$50,000.00

Expenditure: EN-02024814

Project Name	07 Mental Health and Wellness Programming
Subaward ID	SUB-0790150
Subaward No	600.11201.100.000.00005
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$2,344.91

Expenditure: EN-02161357

Project Name	07 Mental Health and Wellness Programming
Subaward ID	SUB-0790150
Subaward No	600.11201.100.000.00005
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$2,042.65

Expenditure: EN-01636935

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734273
Subaward No	11101.100.000.00002
Subaward Amount	\$75,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Valhalla Veterans Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$25,000.00

Expenditure: EN-01636936

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734273
Subaward No	11101.100.000.00002

Subaward Amount	\$75,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Valhalla Veterans Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$22,000.00

Expenditure: EN-01636960

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734276
Subaward No	11101.100.000.00006
Subaward Amount	\$98,379.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Advocacy Center of Northeastern Pennsylvania
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$4,458.12

Expenditure: EN-01791514

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734276
Subaward No	11101.100.000.00006
Subaward Amount	\$98,379.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Advocacy Center of Northeastern Pennsylvania
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,074.80

Expenditure: EN-01922823

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0837708
Subaward No	600.11201.100.000.00011
Subaward Amount	\$69,374.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Muflehun
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$15,570.00

Expenditure: EN-02024816

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734278
Subaward No	600.11101.100.000.00010
Subaward Amount	\$60,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	North Eastern Pennsylvania Youth Shelter
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$60,000.00

Expenditure: EN-02024817

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734273
Subaward No	11101.100.000.00002
Subaward Amount	\$75,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Valhalla Veterans Services
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$5,000.00

Expenditure: EN-02024818

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734276
Subaward No	11101.100.000.00006
Subaward Amount	\$98,379.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Advocacy Center of Northeastern Pennsylvania
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$4,024.21

Expenditure: EN-02161354

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0837708
Subaward No	600.11201.100.000.00011
Subaward Amount	\$69,374.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Muflehun
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$19,450.00

Expenditure: EN-02161355

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734276
Subaward No	11101.100.000.00006
Subaward Amount	\$98,379.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Advocacy Center of Northeastern Pennsylvania
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$8,255.22

Expenditure: EN-02250253

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0837708
Subaward No	600.11201.100.000.00011
Subaward Amount	\$69,374.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Muflehun
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$34,354.00

Expenditure: EN-02257968

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734273
Subaward No	11101.100.000.00002
Subaward Amount	\$75,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Valhalla Veterans Services
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$12,896.00

Expenditure: EN-02257969

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734276
Subaward No	11101.100.000.00006
Subaward Amount	\$98,379.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Advocacy Center of Northeastern Pennsylvania
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$13,369.75

Expenditure: EN-02404216

Project Name	06 Behavioral Health and Violence Prevention
Subaward ID	SUB-0734276
Subaward No	11101.100.000.00006
Subaward Amount	\$98,379.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Advocacy Center of Northeastern Pennsylvania
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$10,616.85

Expenditure: EN-00746647

Project Name	30 SACF Non-Profit Grant
Subaward ID	SUB-0493316
Subaward No	23401.00001
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$530,000.00
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Expenditure: EN-01073231

Project Name	36 DPW Vac Truck Stormwater Camera
Subaward ID	SUB-0584170
Subaward No	600.50604.100.000.10002
Subaward Amount	\$147,800.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	A. & H. Equipment Co
Expenditure Start	1/13/2023
Expenditure End	1/20/2023
Expenditure Amount	\$147,800.00

Expenditure: EN-01693774

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765544
Subaward No	600.22904.100.000.00013
Subaward Amount	\$83,425.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Groove Brewing
Expenditure Start	6/5/2023
Expenditure End	6/5/2023
Expenditure Amount	\$66,293.05

Expenditure: EN-01693759

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765525
Subaward No	600.22904.100.000.00001
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Unison Workforce Technologies, LLC
Expenditure Start	1/24/2023
Expenditure End	2/1/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01693772

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
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Subaward ID	SUB-0765542
Subaward No	600.22904.100.000.00009
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Showcase Ventures, Inc.
Expenditure Start	3/24/2023
Expenditure End	5/11/2023
Expenditure Amount	\$34,609.20

Expenditure: EN-01693762

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765536
Subaward No	600.22904.100.000.00003
Subaward Amount	\$53,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	AMPP Cafe, llc
Expenditure Start	1/24/2023
Expenditure End	1/24/2023
Expenditure Amount	\$53,000.00

Expenditure: EN-01693764

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765538
Subaward No	600.22904.100.000.00004
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nlyten Corp.
Expenditure Start	2/1/2023
Expenditure End	2/1/2023
Expenditure Amount	\$65,000.00

Expenditure: EN-01693768

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765540
Subaward No	600.22904.100.000.00005
Subaward Amount	\$77,234.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	PA 300 Spruce Street, llc (dba Downtown Deli)
Expenditure Start	2/2/2023
Expenditure End	6/25/2023
Expenditure Amount	\$74,745.23

Expenditure: EN-01693776

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765546
Subaward No	600.22904.100.000.00012
Subaward Amount	\$79,240.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Click-Video Limited Liability Company
Expenditure Start	6/12/2023
Expenditure End	6/28/2023
Expenditure Amount	\$61,227.71

Expenditure: EN-01693995

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765576
Subaward No	600.22904.100.000.00010
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Electric City Innovation Center, LLC (dba Urban Co-Works)
Expenditure Start	3/2/2023
Expenditure End	5/3/2023
Expenditure Amount	\$57,896.34

Expenditure: EN-01809322

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0806767
Subaward No	600.22904.100.000.00015
Subaward Amount	\$83,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	G&A Family Investment (dba Papi's Kitchen)
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$83,600.00

Expenditure: EN-01809320

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765546
Subaward No	600.22904.100.000.00012
Subaward Amount	\$79,240.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Click-Video Limited Liability Company
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$9,775.31

Expenditure: EN-01809321

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765540
Subaward No	600.22904.100.000.00005
Subaward Amount	\$77,234.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PA 300 Spruce Street, llc (dba Downtown Deli)
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,488.77

Expenditure: EN-01809323

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0806768
Subaward No	600.22904.100.000.00019
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Note Fragrances, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01809326

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765576

Subaward No	600.22904.100.000.00010
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Electric City Innovation Center, LLC (dba Urban Co-Works)
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$42,103.66

Expenditure: EN-01809324

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765542
Subaward No	600.22904.100.000.00009
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Showcase Ventures, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$38,487.56

Expenditure: EN-01809325

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765594
Subaward No	600.22904.100.000.00017
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Slick Leagues, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,653.96

Expenditure: EN-01809328

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0806769
Subaward No	600.22904.100.000.00007
Subaward Amount	\$71,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Adezzo, LLC
Expenditure Start	3/22/2023
Expenditure End	3/31/2023
Expenditure Amount	\$70,953.80

Expenditure: EN-01922862

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0837720
Subaward No	600.22904.100.000.00020
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	119 Productions, LLC dba Center City Print
Expenditure Start	12/7/2023
Expenditure End	12/31/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01922868

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765594
Subaward No	600.22904.100.000.00017
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Slick Leagues, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$6,579.42

Expenditure: EN-01922866

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765546
Subaward No	600.22904.100.000.00012
Subaward Amount	\$79,240.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Click-Video Limited Liability Company
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$8,236.98

Expenditure: EN-01922867

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765542
Subaward No	600.22904.100.000.00009
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Showcase Ventures, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$26,903.24

Expenditure: EN-02024822

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0837963
Subaward No	600.22904.100.000.00021
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Scranton Premier Mart LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$100,000.00

Expenditure: EN-02024823

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0860743
Subaward No	600.22904.100.000.00022
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Empanada King
Expenditure Start	1/10/2024
Expenditure End	3/31/2024
Expenditure Amount	\$100,000.00

Expenditure: EN-02024824

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765594

Subaward No	600.22904.100.000.00017
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Slick Leagues, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$16,915.02

Expenditure: EN-02024825

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765538
Subaward No	600.22904.100.000.00004
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nlyten Corp.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$35,000.00

Expenditure: EN-02164646

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765544
Subaward No	600.22904.100.000.00013
Subaward Amount	\$83,425.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Groove Brewing
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$17,131.95

Expenditure: EN-02164649

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765594
Subaward No	600.22904.100.000.00017
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Slick Leagues, Inc.

Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$22,777.36

Expenditure: EN-02164652

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0900792
Subaward No	600.22904.100.000.00029
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Fellowship House LLC
Expenditure Start	5/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$100,000.00

Expenditure: EN-02262172

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward ID	SUB-0765594
Subaward No	600.22904.100.000.00017
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Slick Leagues, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$46,074.24

Expenditure: EN-01181739

Project Name	26 SACF Small Business Recovery and Wage Boost
Subaward ID	SUB-0607955
Subaward No	600.22902.100.000.00001
Subaward Amount	\$1,161,098.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/25/2022
Expenditure End	3/31/2023
Expenditure Amount	\$135,000.00

Expenditure: EN-01637159

Project Name	26 SACF Small Business Recovery and Wage Boost
Subaward ID	SUB-0607955
Subaward No	600.22902.100.000.00001
Subaward Amount	\$1,161,098.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$338,151.00

Expenditure: EN-01794722

Project Name	26 SACF Small Business Recovery and Wage Boost
Subaward ID	SUB-0607955
Subaward No	600.22902.100.000.00001
Subaward Amount	\$1,161,098.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$414,696.00

Expenditure: EN-01923225

Project Name	26 SACF Small Business Recovery and Wage Boost
Subaward ID	SUB-0607955
Subaward No	600.22902.100.000.00001
Subaward Amount	\$1,161,098.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$205,467.00

Expenditure: EN-02024829

Project Name	26 SACF Small Business Recovery and Wage Boost
Subaward ID	SUB-0607955
Subaward No	600.22902.100.000.00001

Subaward Amount	\$1,161,098.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$66,288.00

Expenditure: EN-02164634

Project Name	26 SACF Small Business Recovery and Wage Boost
Subaward ID	SUB-0607955
Subaward No	600.22902.100.000.00001
Subaward Amount	\$1,161,098.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,496.02

Expenditure: EN-01182744

Project Name	05 HVAC Emergency Service Building
Subaward ID	SUB-0607970
Subaward No	600.10405.100.000.00001
Subaward Amount	\$575,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	12/6/2022
Expenditure End	3/31/2023
Expenditure Amount	\$17,827.00

Expenditure: EN-01637161

Project Name	05 HVAC Emergency Service Building
Subaward ID	SUB-0607970
Subaward No	600.10405.100.000.00001
Subaward Amount	\$575,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$206,947.00

Expenditure: EN-01780605

Project Name	05 HVAC Emergency Service Building
Subaward ID	SUB-0607970
Subaward No	600.10405.100.000.00001
Subaward Amount	\$575,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$257,731.00

Expenditure: EN-01923235

Project Name	05 HVAC Emergency Service Building
Subaward ID	SUB-0607970
Subaward No	600.10405.100.000.00001
Subaward Amount	\$575,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$51,557.00

Expenditure: EN-02024841

Project Name	05 HVAC Emergency Service Building
Subaward ID	SUB-0607970
Subaward No	600.10405.100.000.00001
Subaward Amount	\$575,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$40,938.00

Expenditure: EN-01793211

Project Name	08 DDAP Drug Overdose Prevention
Subaward ID	SUB-0790999
Subaward No	600.11301.100.000.00001
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	2/17/2023
Expenditure End	9/30/2023
Expenditure Amount	\$18,917.43

Expenditure: EN-01924608

Project Name	08 DDAP Drug Overdose Prevention
Subaward ID	SUB-0790999
Subaward No	600.11301.100.000.00001
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$14,893.39

Expenditure: EN-02024849

Project Name	08 DDAP Drug Overdose Prevention
Subaward ID	SUB-0790999
Subaward No	600.11301.100.000.00001
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$9,500.64

Expenditure: EN-02161358

Project Name	08 DDAP Drug Overdose Prevention
Subaward ID	SUB-0790999
Subaward No	600.11301.100.000.00001
Subaward Amount	\$50,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$6,215.89

Expenditure: EN-02261634

Project Name	08 DDAP Drug Overdose Prevention
Subaward ID	SUB-0790999
Subaward No	600.11301.100.000.00001
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Wright Center Medical Group
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$472.55

Expenditure: EN-01184861

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0608062
Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	3/23/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,805.12

Expenditure: EN-01637170

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0608062
Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$44,305.95
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Expenditure: EN-01793215

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0608062
Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$8,500.00

Expenditure: EN-01924617

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0734291
Subaward No	600.21802.100.000.00002
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$26,464.92

Expenditure: EN-01924616

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0608062
Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$46,672.37

Expenditure: EN-02024853

Project Name	15 Home Rehab and Weatherization
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Subaward ID	SUB-0734291
Subaward No	600.21802.100.000.00002
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$31,887.26

Expenditure: EN-02024855

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0608062
Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$33,900.00

Expenditure: EN-02161419

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0734291
Subaward No	600.21802.100.000.00002
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$43,766.26

Expenditure: EN-02263211

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0734291
Subaward No	600.21802.100.000.00002
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$19,529.23

Expenditure: EN-02263212

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0608062
Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$49,198.93

Expenditure: EN-02404248

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0608062
Subaward No	600.21802.100.000.00001
Subaward Amount	\$400,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$189,949.00

Expenditure: EN-02404247

Project Name	15 Home Rehab and Weatherization
Subaward ID	SUB-0734291
Subaward No	600.21802.100.000.00002
Subaward Amount	\$200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$9,761.16

Expenditure: EN-01184964

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608073
Subaward No	600.22204.100.000.00001
Subaward Amount	\$66,700.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane & Associates
Expenditure Start	3/8/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,040.00

Expenditure: EN-01185141

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608080
Subaward No	600.22204.100.000.00002
Subaward Amount	\$335,249.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kompan, Inc.
Expenditure Start	3/9/2023
Expenditure End	12/31/2023
Expenditure Amount	\$170,102.02

Expenditure: EN-01637174

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608073
Subaward No	600.22204.100.000.00001
Subaward Amount	\$66,700.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane & Associates
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$6,150.00

Expenditure: EN-01793219

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608073

Subaward No	600.22204.100.000.00001
Subaward Amount	\$66,700.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane & Associates
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,800.00

Expenditure: EN-01793220

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608080
Subaward No	600.22204.100.000.00002
Subaward Amount	\$335,249.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kompan, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$136,005.46

Expenditure: EN-01793222

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608086
Subaward No	600.22204.100.000.00003
Subaward Amount	\$375,304.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Recreation Resource USA, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$375,304.00

Expenditure: EN-01793238

Project Name	20 Park Study Improvements
Subaward ID	SUB-0791002
Subaward No	600.22204.100.000.00004
Subaward Amount	\$228,590.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Chilewski Enterprises, LLC

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$178,927.75

Expenditure: EN-01924796

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608073
Subaward No	600.22204.100.000.00001
Subaward Amount	\$66,700.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane & Associates
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,940.00

Expenditure: EN-01924794

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608080
Subaward No	600.22204.100.000.00002
Subaward Amount	\$335,249.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kompan, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$29,141.61

Expenditure: EN-02025019

Project Name	20 Park Study Improvements
Subaward ID	SUB-0791002
Subaward No	600.22204.100.000.00004
Subaward Amount	\$228,590.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Chilewski Enterprises, LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$43,890.45

Expenditure: EN-02025021

Project Name	20 Park Study Improvements
Subaward ID	SUB-0608073
Subaward No	600.22204.100.000.00001
Subaward Amount	\$66,700.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane & Associates
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$3,500.00

Expenditure: EN-02275920

Project Name	20 Park Study Improvements
Subaward ID	SUB-0791002
Subaward No	600.22204.100.000.00004
Subaward Amount	\$228,590.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Chilewski Enterprises, LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$5,771.80

Expenditure: EN-02025030

Project Name	19 Capouse Park (QCT)
Subaward ID	SUB-0860788
Subaward No	600.22203.100.000.00001
Subaward Amount	\$91,054.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane and Associates, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$34,154.37

Expenditure: EN-02162280

Project Name	19 Capouse Park (QCT)
Subaward ID	SUB-0860788
Subaward No	600.22203.100.000.00001

Subaward Amount	\$91,054.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Thomas J. McLane and Associates, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$10,190.00

Expenditure: EN-01659928

Project Name	14 Homebuyer Program
Subaward ID	SUB-0753173
Subaward No	600.21501.100.000.00000
Subaward Amount	\$549,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$75,970.00

Expenditure: EN-01793213

Project Name	14 Homebuyer Program
Subaward ID	SUB-0753173
Subaward No	600.21501.100.000.00000
Subaward Amount	\$549,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$209,039.50

Expenditure: EN-01924817

Project Name	14 Homebuyer Program
Subaward ID	SUB-0753173
Subaward No	600.21501.100.000.00000
Subaward Amount	\$549,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$26,690.50

Expenditure: EN-02025031

Project Name	14 Homebuyer Program
Subaward ID	SUB-0753173
Subaward No	600.21501.100.000.00000
Subaward Amount	\$549,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$113,250.00

Expenditure: EN-02161417

Project Name	14 Homebuyer Program
Subaward ID	SUB-0753173
Subaward No	600.21501.100.000.00000
Subaward Amount	\$549,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$61,400.00

Expenditure: EN-02264172

Project Name	14 Homebuyer Program
Subaward ID	SUB-0753173
Subaward No	600.21501.100.000.00000
Subaward Amount	\$549,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$63,550.00

Expenditure: EN-01660387

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0753205
Subaward No	600.23107.100.000.00001
Subaward Amount	\$116,813.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,500.00

Expenditure: EN-01793782

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0753205
Subaward No	600.23107.100.000.00001
Subaward Amount	\$116,813.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,000.00

Expenditure: EN-01793783

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791009
Subaward No	600.23107.100.000.00002
Subaward Amount	\$103,052.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,000.00

Expenditure: EN-01924832

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791009
Subaward No	600.23107.100.000.00002
Subaward Amount	\$103,052.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$11,000.00

Expenditure: EN-01924833

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0753205
Subaward No	600.23107.100.000.00001
Subaward Amount	\$116,813.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$22,000.00

Expenditure: EN-02025032

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0753205
Subaward No	600.23107.100.000.00001
Subaward Amount	\$116,813.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$31,890.48

Expenditure: EN-02025033

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791009
Subaward No	600.23107.100.000.00002
Subaward Amount	\$103,052.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	1/1/2024
Expenditure End	3/31/2024

Expenditure Amount	\$10,940.61
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Expenditure: EN-02025034

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791010
Subaward No	600.23107.100.000.00003
Subaward Amount	\$53,806.96
Subaward Type	Grant: Reimbursable
Subrecipient Name	Scranton Tomorrow
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$24,464.15

Expenditure: EN-02164677

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791010
Subaward No	600.23107.100.000.00003
Subaward Amount	\$53,806.96
Subaward Type	Grant: Reimbursable
Subrecipient Name	Scranton Tomorrow
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,199.31

Expenditure: EN-02164679

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0753205
Subaward No	600.23107.100.000.00001
Subaward Amount	\$116,813.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	10/1/2023
Expenditure End	6/30/2024
Expenditure Amount	\$21,000.00

Expenditure: EN-02164681

Project Name	29 Small Business Facade/Lighting Grants
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Subaward ID	SUB-0791009
Subaward No	600.23107.100.000.00002
Subaward Amount	\$103,052.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$15,167.00

Expenditure: EN-02275999

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791009
Subaward No	600.23107.100.000.00002
Subaward Amount	\$103,052.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$10,659.10

Expenditure: EN-02404294

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791010
Subaward No	600.23107.100.000.00003
Subaward Amount	\$53,806.96
Subaward Type	Grant: Reimbursable
Subrecipient Name	Scranton Tomorrow
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$11,000.00

Expenditure: EN-02404295

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0791009
Subaward No	600.23107.100.000.00002
Subaward Amount	\$103,052.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$31,961.88

Expenditure: EN-02404296

Project Name	29 Small Business Facade/Lighting Grants
Subaward ID	SUB-0753205
Subaward No	600.23107.100.000.00001
Subaward Amount	\$116,813.26
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Neighborhood Housing Services, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$10,000.00

Expenditure: EN-01671379

Project Name	34 Stormwater Authority Formation
Subaward ID	SUB-0756299
Subaward No	600.50601.100.000.00000
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert Rowland & Grubic, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$19,940.74

Expenditure: EN-01809330

Project Name	34 Stormwater Authority Formation
Subaward ID	SUB-0756299
Subaward No	600.50601.100.000.00000
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert Rowland & Grubic, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$31,781.61

Expenditure: EN-01926042

Project Name	34 Stormwater Authority Formation
Subaward ID	SUB-0756299
Subaward No	600.50601.100.000.00000
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert Rowland & Grubic, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$6,739.00

Expenditure: EN-02025053

Project Name	34 Stormwater Authority Formation
Subaward ID	SUB-0756299
Subaward No	600.50601.100.000.00000
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert Rowland & Grubic, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$14,193.66

Expenditure: EN-02164995

Project Name	34 Stormwater Authority Formation
Subaward ID	SUB-0756299
Subaward No	600.50601.100.000.00000
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert Rowland & Grubic, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$7,059.24

Expenditure: EN-02264178

Project Name	34 Stormwater Authority Formation
Subaward ID	SUB-0756299

Subaward No	600.50601.100.000.00000
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert Rowland & Grubic, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$34,011.46

Expenditure: EN-02404302

Project Name	34 Stormwater Authority Formation
Subaward ID	SUB-0756299
Subaward No	600.50601.100.000.00000
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Herbert Rowland & Grubic, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$45,785.41

Expenditure: EN-01793589

Project Name	18 Splash Pad QCT
Subaward ID	SUB-0791007
Subaward No	600.22202.100.000.00001
Subaward Amount	\$285,446.67
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Vortex USA Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$228,357.34

Expenditure: EN-01926046

Project Name	18 Splash Pad QCT
Subaward ID	SUB-0791007
Subaward No	600.22202.100.000.00001
Subaward Amount	\$285,446.67
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Vortex USA Inc.

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$51,714.33

Expenditure: EN-01809309

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806759
Subaward No	600.21101.100.000.00001
Subaward Amount	\$89,225.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Day Nursery Association
Expenditure Start	6/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$89,225.00

Expenditure: EN-01809310

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806760
Subaward No	600.21101.100.000.00002
Subaward Amount	\$185,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Jewish Community Center of Scranton
Expenditure Start	4/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$94,802.47

Expenditure: EN-01809311

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806762
Subaward No	600.21101.100.000.00004
Subaward Amount	\$130,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$48,287.59

Expenditure: EN-01809312

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806761
Subaward No	600.21101.100.000.00003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Freckles & Frills Inc (WellKind)
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,179.96

Expenditure: EN-01927065

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806764
Subaward No	600.21101.100.000.00005
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Agency for Community Empowerment of NEPA
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01927732

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806760
Subaward No	600.21101.100.000.00002
Subaward Amount	\$185,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Jewish Community Center of Scranton
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$65,864.91

Expenditure: EN-01927983

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806762
Subaward No	600.21101.100.000.00004

Subaward Amount	\$130,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$22,355.64

Expenditure: EN-01928749

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806761
Subaward No	600.21101.100.000.00003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Freckles & Frills Inc (WellKind)
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$4,581.84

Expenditure: EN-02025079

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806762
Subaward No	600.21101.100.000.00004
Subaward Amount	\$130,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$33,852.74

Expenditure: EN-02025073

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806760
Subaward No	600.21101.100.000.00002
Subaward Amount	\$185,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Jewish Community Center of Scranton
Expenditure Start	1/1/2024

Expenditure End	3/31/2024
Expenditure Amount	\$3,400.00

Expenditure: EN-02025075

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806761
Subaward No	600.21101.100.000.00003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Freckles & Frills Inc (WellKind)
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$11,516.00

Expenditure: EN-02161394

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806762
Subaward No	600.21101.100.000.00004
Subaward Amount	\$130,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	(\$63,345.97)

Expenditure: EN-02161407

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806761
Subaward No	600.21101.100.000.00003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Freckles & Frills Inc (WellKind)
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$4,256.50

Expenditure: EN-02265972

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806760
Subaward No	600.21101.100.000.00002
Subaward Amount	\$185,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Jewish Community Center of Scranton
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$20,932.62

Expenditure: EN-02265974

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806761
Subaward No	600.21101.100.000.00003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Freckles & Frills Inc (WellKind)
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$2,227.50

Expenditure: EN-02404244

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806762
Subaward No	600.21101.100.000.00004
Subaward Amount	\$130,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$49,583.62

Expenditure: EN-02404243

Project Name	13 Education Catchup: Pre-K
Subaward ID	SUB-0806761
Subaward No	600.21101.100.000.00003
Subaward Amount	\$50,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Freckles & Frills Inc (WellKind)
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$7,740.00

Expenditure: EN-01809316

Project Name	24 Educational Catchup: Lost Instructional Time
Subaward ID	SUB-0806765
Subaward No	600.22701.100.000.00001
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$48,287.59

Expenditure: EN-02030986

Project Name	24 Educational Catchup: Lost Instructional Time
Subaward ID	SUB-0838970
Subaward No	600.22701.100.000.00002
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employment Opportunity & Training Center
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$4,550.30

Expenditure: EN-02161403

Project Name	24 Educational Catchup: Lost Instructional Time
Subaward ID	SUB-0806765
Subaward No	600.22701.100.000.00001
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	4/1/2024
Expenditure End	6/30/2024

Expenditure Amount	\$74,296.74
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Expenditure: EN-02161414

Project Name	24 Educational Catchup: Lost Instructional Time
Subaward ID	SUB-0838970
Subaward No	600.22701.100.000.00002
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employment Opportunity & Training Center
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$22,926.93

Expenditure: EN-02269524

Project Name	24 Educational Catchup: Lost Instructional Time
Subaward ID	SUB-0806765
Subaward No	600.22701.100.000.00001
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$35,686.53

Expenditure: EN-02269525

Project Name	24 Educational Catchup: Lost Instructional Time
Subaward ID	SUB-0838970
Subaward No	600.22701.100.000.00002
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employment Opportunity & Training Center
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$24,846.77

Expenditure: EN-02404276

Project Name	24 Educational Catchup: Lost Instructional Time
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Subaward ID	SUB-0806765
Subaward No	600.22701.100.000.00001
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$17,241.98

Expenditure: EN-02404274

Project Name	24 Educational Catchup: Lost Instructional Time
Subaward ID	SUB-0838970
Subaward No	600.22701.100.000.00002
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employment Opportunity & Training Center
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$16,671.80

Expenditure: EN-01870156

Project Name	09 NEPA Thrives
Subaward ID	SUB-0828189
Subaward No	600.20101.100.000.00001
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,000.00

Expenditure: EN-01929138

Project Name	09 NEPA Thrives
Subaward ID	SUB-0828189
Subaward No	600.20101.100.000.00001
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$35,332.00

Expenditure: EN-02025152

Project Name	09 NEPA Thrives
Subaward ID	SUB-0828189
Subaward No	600.20101.100.000.00001
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,044.60

Expenditure: EN-02261689

Project Name	09 NEPA Thrives
Subaward ID	SUB-0828189
Subaward No	600.20101.100.000.00001
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$163,930.46

Expenditure: EN-02404232

Project Name	09 NEPA Thrives
Subaward ID	SUB-0828189
Subaward No	600.20101.100.000.00001
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$28,641.82

Expenditure: EN-02030977

Project Name	10 Affordable Childcare - QCT
Subaward ID	SUB-0838607
Subaward No	600.21102.100.000.00001
Subaward Amount	\$62,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Young Mens Christian Association of Greater Scranton
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$62,500.00

Expenditure: EN-02030978

Project Name	10 Affordable Childcare - QCT
Subaward ID	SUB-0838614
Subaward No	600.21102.100.000.00002
Subaward Amount	\$160,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Discovery MI Preschool
Expenditure Start	1/1/2024
Expenditure End	3/30/2024
Expenditure Amount	\$160,000.00

Expenditure: EN-02030980

Project Name	10 Affordable Childcare - QCT
Subaward ID	SUB-0838609
Subaward No	600.21102.100.000.00003
Subaward Amount	\$223,275.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Northeastern Pennsylvania
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$60,715.97

Expenditure: EN-02161360

Project Name	10 Affordable Childcare - QCT
Subaward ID	SUB-0838609

Subaward No	600.21102.100.000.00003
Subaward Amount	\$223,275.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Northeastern Pennsylvania
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$28,155.00

Expenditure: EN-02269569

Project Name	10 Affordable Childcare - QCT
Subaward ID	SUB-0838609
Subaward No	600.21102.100.000.00003
Subaward Amount	\$223,275.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Northeastern Pennsylvania
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$32,999.71

Expenditure: EN-02404235

Project Name	10 Affordable Childcare - QCT
Subaward ID	SUB-0838609
Subaward No	600.21102.100.000.00003
Subaward Amount	\$223,275.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Northeastern Pennsylvania
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$29,486.99

Expenditure: EN-01929456

Project Name	12 SACF Childcare - Ind Reimbursement
Subaward ID	SUB-0838620
Subaward No	600.21104.100.000.00001
Subaward Amount	\$460,696.35
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$224,000.00

Expenditure: EN-02027780

Project Name	12 SACF Childcare - Ind Reimbursement
Subaward ID	SUB-0838620
Subaward No	600.21104.100.000.00001
Subaward Amount	\$460,696.35
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$269,020.00

Expenditure: EN-02161363

Project Name	12 SACF Childcare - Ind Reimbursement
Subaward ID	SUB-0838620
Subaward No	600.21104.100.000.00001
Subaward Amount	\$460,696.35
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	4/1/2024
Expenditure End	6/20/2024
Expenditure Amount	\$48,850.00

Expenditure: EN-02269564

Project Name	12 SACF Childcare - Ind Reimbursement
Subaward ID	SUB-0838620
Subaward No	600.21104.100.000.00001
Subaward Amount	\$460,696.35
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	(\$86,173.65)

Expenditure: EN-02404239

Project Name	12 SACF Childcare - Ind Reimbursement
Subaward ID	SUB-0838620
Subaward No	600.21104.100.000.00001
Subaward Amount	\$460,696.35
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$5,000.00

Expenditure: EN-01929673

Project Name	22 Weston Field Pool - QCT
Subaward ID	SUB-0838628
Subaward No	600.22214.100.000.00001
Subaward Amount	\$273,554.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BKP Architects P.C
Expenditure Start	10/2/2023
Expenditure End	12/31/2023
Expenditure Amount	\$39,713.50

Expenditure: EN-02027792

Project Name	22 Weston Field Pool - QCT
Subaward ID	SUB-0838628
Subaward No	600.22214.100.000.00001
Subaward Amount	\$273,554.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BKP Architects P.C
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$120,818.52

Expenditure: EN-02163371

Project Name	22 Weston Field Pool - QCT
Subaward ID	SUB-0838628
Subaward No	600.22214.100.000.00001

Subaward Amount	\$273,554.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BKP Architects P.C
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$63,205.98

Expenditure: EN-02269547

Project Name	22 Weston Field Pool - QCT
Subaward ID	SUB-0838628
Subaward No	600.22214.100.000.00001
Subaward Amount	\$273,554.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BKP Architects P.C
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$21,181.42

Expenditure: EN-02404270

Project Name	22 Weston Field Pool - QCT
Subaward ID	SUB-0838628
Subaward No	600.22214.100.000.00001
Subaward Amount	\$273,554.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BKP Architects P.C
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$31,772.13

Expenditure: EN-02404269

Project Name	22 Weston Field Pool - QCT
Subaward ID	SUB-0930821
Subaward No	600.22214.100.000.00003
Subaward Amount	\$3,167,970.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	D&M Construction Unlimited, Inc.
Expenditure Start	10/1/2024

Expenditure End	12/31/2024
Expenditure Amount	\$1,485,655.13

Expenditure: EN-02165179

Project Name	40 Keyser Valley Stormwater
Subaward ID	SUB-0849372
Subaward No	600.50904.100.000.00001
Subaward Amount	\$108,231.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Greenman-Pedersen, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$88,099.27

Expenditure: EN-02269687

Project Name	40 Keyser Valley Stormwater
Subaward ID	SUB-0849372
Subaward No	600.50904.100.000.00001
Subaward Amount	\$108,231.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Greenman-Pedersen, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$20,175.93

Expenditure: EN-02027998

Project Name	41 West Scranton and Minooka Stormwater
Subaward ID	SUB-0838630
Subaward No	600.50905.100.000.00001
Subaward Amount	\$388,582.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$31,686.64

Expenditure: EN-02165195

Project Name	41 West Scranton and Minooka Stormwater
Subaward ID	SUB-0838630
Subaward No	600.50905.100.000.00001
Subaward Amount	\$388,582.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$56,973.94

Expenditure: EN-02275762

Project Name	41 West Scranton and Minooka Stormwater
Subaward ID	SUB-0838630
Subaward No	600.50905.100.000.00001
Subaward Amount	\$388,582.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$6,123.20

Expenditure: EN-02404309

Project Name	41 West Scranton and Minooka Stormwater
Subaward ID	SUB-0838630
Subaward No	600.50905.100.000.00001
Subaward Amount	\$388,582.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$63,817.54

Expenditure: EN-02028243

Project Name	42 North Scranton Stormwater
Subaward ID	SUB-0838640
Subaward No	600.50906.100.000.00001
Subaward Amount	\$244,053.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$20,072.43

Expenditure: EN-02165504

Project Name	42 North Scranton Stormwater
Subaward ID	SUB-0838640
Subaward No	600.50906.100.000.00001
Subaward Amount	\$244,053.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$34,094.27

Expenditure: EN-02275761

Project Name	42 North Scranton Stormwater
Subaward ID	SUB-0838640
Subaward No	600.50906.100.000.00001
Subaward Amount	\$244,053.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$5,038.00

Expenditure: EN-02404310

Project Name	42 North Scranton Stormwater
Subaward ID	SUB-0838640
Subaward No	600.50906.100.000.00001
Subaward Amount	\$244,053.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Borton-Lawson Engineering, LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024

Expenditure Amount	\$40,558.00
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Expenditure: EN-01929893

Project Name	50 Auditing/Legal
Subaward ID	SUB-0838643
Subaward No	600.70104.140.000.00001
Subaward Amount	\$103,136.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Institute
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$48,375.00

Expenditure: EN-02404490

Project Name	50 Auditing/Legal
Subaward ID	SUB-0838643
Subaward No	600.70104.140.000.00001
Subaward Amount	\$103,136.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Institute
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$8,937.49

Expenditure: EN-01929898

Project Name	51 Emergency Housing Assistance - Hotel Reimb
Subaward ID	SUB-0838648
Subaward No	600.80101.100.000.00001
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	9/22/2023
Expenditure End	12/31/2023
Expenditure Amount	\$17,201.00

Expenditure: EN-02165850

Project Name	51 Emergency Housing Assistance - Hotel Reimb
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Subaward ID	SUB-0838648
Subaward No	600.80101.100.000.00001
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Neighborhood Centers of Northeastern Pennsylvania
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$11,000.00

Expenditure: EN-01929902

Project Name	52 Disaster Relief- Individual Assistance
Subaward ID	SUB-0838653
Subaward No	600.80801.100.000.00001
Subaward Amount	\$383,690.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$45,000.00

Expenditure: EN-02030873

Project Name	52 Disaster Relief- Individual Assistance
Subaward ID	SUB-0838653
Subaward No	600.80801.100.000.00001
Subaward Amount	\$383,690.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$250,653.60

Expenditure: EN-02165883

Project Name	52 Disaster Relief- Individual Assistance
Subaward ID	SUB-0838653
Subaward No	600.80801.100.000.00001
Subaward Amount	\$383,690.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$39,485.88

Expenditure: EN-02261671

Project Name	52 Disaster Relief- Individual Assistance
Subaward ID	SUB-0838653
Subaward No	600.80801.100.000.00001
Subaward Amount	\$383,690.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$34,839.00

Expenditure: EN-02404315

Project Name	52 Disaster Relief- Individual Assistance
Subaward ID	SUB-0838653
Subaward No	600.80801.100.000.00001
Subaward Amount	\$383,690.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$13,711.52

Expenditure: EN-02031206

Project Name	11 SACF Childcare - Wageboost
Subaward ID	SUB-0860907
Subaward No	600.21103.100.000.00000
Subaward Amount	\$238,146.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	2/27/2024
Expenditure End	3/31/2024
Expenditure Amount	\$170,563.00

Expenditure: EN-02161361

Project Name	11 SACF Childcare - Wageboost
Subaward ID	SUB-0860907
Subaward No	600.21103.100.000.00000
Subaward Amount	\$238,146.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SCRANTON AREA FOUNDATION, INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$67,583.00

Expenditure: EN-02035203

Project Name	53 Snook St Emergency Stormwater Repairs
Subaward ID	SUB-0861670
Subaward No	600.80601.100.000.00002
Subaward Amount	\$55,781.84
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Rutledge Excavating, Inc
Expenditure Start	1/30/2024
Expenditure End	3/31/2024
Expenditure Amount	\$55,781.84

Expenditure: EN-02404265

Project Name	21 Schoolyard Transformation
Subaward ID	SUB-0900630
Subaward No	600.22205.100.000.00001
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Trust for Public Land
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$230,215.63

Expenditure: EN-02269590

Project Name	33 ESRI GIS System
Subaward ID	SUB-0930827

Subaward No	600.30401.100.000.00001
Subaward Amount	\$577,522.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Environmental Systems Research Institute, Inc. (ESRI)
Expenditure Start	7/23/2024
Expenditure End	9/30/2024
Expenditure Amount	\$575,511.69

Expenditure: EN-02404298

Project Name	33 ESRI GIS System
Subaward ID	SUB-0930827
Subaward No	600.30401.100.000.00001
Subaward Amount	\$577,522.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Environmental Systems Research Institute, Inc. (ESRI)
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$4,560.00

Expenditure: EN-02269696

Project Name	45 Stormwater Legal and Easements
Subaward ID	SUB-0901038
Subaward No	600.50908.100.000.00001
Subaward Amount	\$282,240.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	McNees Wallace & Nurick LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$8,424.00

Expenditure: EN-02404312

Project Name	45 Stormwater Legal and Easements
Subaward ID	SUB-0901038
Subaward No	600.50908.100.000.00001
Subaward Amount	\$282,240.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	McNees Wallace & Nurick LLC

Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$3,636.00

Expenditure: EN-02404325

Project Name	56 Streetscape Cedar Ave
Subaward ID	SUB-0901106
Subaward No	600.90202.100.000.00002
Subaward Amount	\$84,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Barry Isett & Associates, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$11,580.00

Expenditure: EN-02170296

Project Name	25 SRA Redevelopment of Commercial Structures
Subaward ID	SUB-0902394
Subaward No	600.22901.100.000.00001
Subaward Amount	\$925,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Redevelopment Authority of the City of Scranton
Expenditure Start	5/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$39,262.03

Expenditure: EN-02269574

Project Name	25 SRA Redevelopment of Commercial Structures
Subaward ID	SUB-0902394
Subaward No	600.22901.100.000.00001
Subaward Amount	\$925,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Redevelopment Authority of the City of Scranton
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$75,510.52

Expenditure: EN-02404284

Project Name	25 SRA Redevelopment of Commercial Structures
Subaward ID	SUB-0902394
Subaward No	600.22901.100.000.00001
Subaward Amount	\$925,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Redevelopment Authority of the City of Scranton
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$11,667.40

Expenditure: EN-00398878

Project Name	36 Vac Truck
Subaward ID	SUB-0317695
Subaward No	000001
Subaward Amount	\$449,930.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	A. & H. Equipment Co
Expenditure Start	1/31/2022
Expenditure End	1/31/2022
Expenditure Amount	\$449,930.00

Expenditure: EN-00574945

Project Name	35 Meadowbrook Culvert Repair
Subaward ID	SUB-0317731
Subaward No	50602
Subaward Amount	\$165,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	T BRENNAN HEAVY EQUIPMENT, LLC
Expenditure Start	7/1/2022
Expenditure End	9/22/2022
Expenditure Amount	\$77,060.00

Expenditure: EN-00411315

Project Name	35 Meadowbrook Culvert Repair
Subaward ID	SUB-0317731
Subaward No	50602

Subaward Amount	\$165,260.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	T BRENNAN HEAVY EQUIPMENT, LLC
Expenditure Start	5/25/2022
Expenditure End	7/31/2022
Expenditure Amount	\$88,200.00

Expenditure: EN-00746253

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$118,076.25

Expenditure: EN-01073236

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	1/1/2023
Expenditure End	1/31/2023
Expenditure Amount	\$14,985.00

Expenditure: EN-01637179

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$51,645.00

Expenditure: EN-01809395

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$70,539.77

Expenditure: EN-01929887

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$120,786.25

Expenditure: EN-02030911

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$88,977.50

Expenditure: EN-02165667

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$115,001.25

Expenditure: EN-02287361

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$16,457.00

Expenditure: EN-02405321

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$46,144.00

Expenditure: EN-00550238

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$98,125.00

Expenditure: EN-00364188

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$76,692.50

Expenditure: EN-00377381

Project Name	48 Anser Consulting Contract
Subaward ID	SUB-0282567
Subaward No	140.002
Subaward Amount	\$859,332.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Anser Advisory, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$41,902.50

Expenditure: EN-01073868

Project Name	02 HVAC Public Buildings
Subaward ID	SUB-0584195
Subaward No	600.10401.100.000.00002
Subaward Amount	\$370,937.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	11/23/2022
Expenditure End	3/31/2023

Expenditure Amount	\$129,265.00
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Expenditure: EN-01929246

Project Name	02 HVAC Public Buildings
Subaward ID	SUB-0584195
Subaward No	600.10401.100.000.00002
Subaward Amount	\$370,937.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$17,951.00

Expenditure: EN-02030955

Project Name	02 HVAC Public Buildings
Subaward ID	SUB-0584195
Subaward No	600.10401.100.000.00002
Subaward Amount	\$370,937.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$197,383.00

Expenditure: EN-02257983

Project Name	02 HVAC Public Buildings
Subaward ID	SUB-0584195
Subaward No	600.10401.100.000.00002
Subaward Amount	\$370,937.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Scranton Electric Heating & Cooling Service, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$26,338.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00746248

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Project Name	07 Mental Health and Wellness Programming
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,000.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-01184765

Project Name	07 Mental Health and Wellness Programming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-01636918

Project Name	07 Mental Health and Wellness Programming
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,030.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01780729

Project Name	07 Mental Health and Wellness Programming
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,925.83
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-01922764

Project Name	07 Mental Health and Wellness Programming
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$7,044.17
Total Period Obligation Amount	\$0.00

Expenditure: EN-00746249

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01073139

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$94,904.00

Total Period Obligation Amount	\$94,904.00
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Expenditure: EN-01636968

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$94,904.00)
Total Period Obligation Amount	(\$94,904.00)

Expenditure: EN-01636974

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$122,521.60
Total Period Obligation Amount	\$202,121.00

Expenditure: EN-01922827

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,740.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02024819

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$24,879.01
Total Period Obligation Amount	\$0.00

Expenditure: EN-02161356

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,051.06
Total Period Obligation Amount	\$0.00

Expenditure: EN-02257971

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$22,167.36
Total Period Obligation Amount	\$0.00

Expenditure: EN-02404217

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Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,684.84
Total Period Obligation Amount	\$0.00

Expenditure: EN-02404222

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,005.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02411170

Project Name	06 Behavioral Health and Violence Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$60.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01073140

Project Name	30 SACF Non-Profit Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$470,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01181467

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$47,645.48
Total Period Obligation Amount	\$19,376.00

Expenditure: EN-01694007

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$65,187.98
Total Period Obligation Amount	\$30,142.30

Expenditure: EN-01809327

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,025.00

Total Period Obligation Amount	\$110,323.00
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Expenditure: EN-02024826

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$48,287.50
Total Period Obligation Amount	\$140,230.67

Expenditure: EN-02164656

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$74,105.54
Total Period Obligation Amount	\$72,294.49

Expenditure: EN-02262173

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$342,142.53
Total Period Obligation Amount	\$127,424.60

Expenditure: EN-02285358

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,572.41

Expenditure: EN-02285360

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$18.00
Total Period Obligation Amount	\$18.00

Expenditure: EN-02404279

Project Name	28 Small Business (QCT) Start-Up and Expansion Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$69,017.09
Total Period Obligation Amount	(\$57.22)

Expenditure: EN-01183609

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Project Name	05 HVAC Emergency Service Building
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01184515

Project Name	03 HVAC Software Upgrades for City Hall
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,151.28
Total Period Obligation Amount	\$48,905.00

Expenditure: EN-01637162

Project Name	03 HVAC Software Upgrades for City Hall
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,753.72
Total Period Obligation Amount	\$0.00

Expenditure: EN-01184800

Project Name	08 DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$69,500.00

Expenditure: EN-01637164

Project Name	08 DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01793212

Project Name	08 DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02024846

Project Name	08 DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$52,335.72

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02161359

Project Name	08 DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,664.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-02261633

Project Name	08 DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,016.60
Total Period Obligation Amount	\$0.00

Expenditure: EN-02404509

Project Name	08 DDAP Drug Overdose Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.10
Total Period Obligation Amount	\$0.00

Expenditure: EN-02162342

Project Name	20 Park Study Improvements
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$39,482.70
Total Period Obligation Amount	\$48,154.20

Expenditure: EN-02275919

Project Name	20 Park Study Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,671.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-02275924

Project Name	20 Park Study Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$12,621.30

Expenditure: EN-02313381

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Project Name	20 Park Study Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$5,978.70

Expenditure: EN-02404264

Project Name	20 Park Study Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,800.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01185614

Project Name	19 Capouse Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01637175

Project Name	19 Capouse Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01793595

Project Name	19 Capouse Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01924815

Project Name	19 Capouse Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02161459

Project Name	19 Capouse Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,600.00

Total Period Obligation Amount	\$9,600.00
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Expenditure: EN-01185626

Project Name	17 Skate Park (QCT)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$267.50
Total Period Obligation Amount	\$267.50

Expenditure: EN-01660689

Project Name	Not Used
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01660903

Project Name	31 Scranton Marketing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,750.00
Total Period Obligation Amount	\$5,750.00

Expenditure: EN-01809329

Project Name	31 Scranton Marketing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$750.00
Total Period Obligation Amount	\$750.00

Expenditure: EN-02161456

Project Name	18 Splash Pad QCT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,830.00
Total Period Obligation Amount	\$15,830.00

Expenditure: EN-02269529

Project Name	18 Splash Pad QCT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,717.50
Total Period Obligation Amount	\$13,717.50

Expenditure: EN-02404260

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Project Name	18 Splash Pad QCT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,470.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01846053

Project Name	38 Dale and Parrot St
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,000.00
Total Period Obligation Amount	\$18,000.00

Expenditure: EN-01847479

Project Name	39 Firehouse Stormwater
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,990.00
Total Period Obligation Amount	\$7,990.00

Expenditure: EN-01973207

Project Name	59 Streetscape Downtown N Washington & Linden
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,302.71
Total Period Obligation Amount	\$21,302.71

Expenditure: EN-02026146

Project Name	59 Streetscape Downtown N Washington & Linden
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,723.22
Total Period Obligation Amount	\$15,723.22

Expenditure: EN-02165961

Project Name	59 Streetscape Downtown N Washington & Linden
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,438.63
Total Period Obligation Amount	\$7,438.63

Expenditure: EN-02404326

Project Name	59 Streetscape Downtown N Washington & Linden
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,953.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01929398

Project Name	04 Replace Heating/Cooling Pipes
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36,667.00
Total Period Obligation Amount	\$36,667.00

Expenditure: EN-02167663

Project Name	22 Weston Field Pool - QCT
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$8,600.00

Expenditure: EN-02313424

Project Name	22 Weston Field Pool - QCT
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-02404268

Project Name	22 Weston Field Pool - QCT
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$8,029.15

Expenditure: EN-02404271

Project Name	22 Weston Field Pool - QCT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,065.90
Total Period Obligation Amount	\$0.00

Expenditure: EN-01929894

Project Name	50 Auditing/Legal
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,936.00
Total Period Obligation Amount	\$13,000.00

Expenditure: EN-02031010

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Project Name	50 Auditing/Legal
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,368.00
Total Period Obligation Amount	\$22,304.00

Expenditure: EN-02332024

Project Name	50 Auditing/Legal
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$23,520.00

Expenditure: EN-02405289

Project Name	50 Auditing/Legal
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,582.51
Total Period Obligation Amount	(\$54,761.49)

Expenditure: EN-02270754

Project Name	51 Emergency Housing Assistance - Hotel Reimb
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$21,799.00)

Expenditure: EN-02030876

Project Name	57 Streetscape Main St West Scranton
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,324.18
Total Period Obligation Amount	\$3,324.18

Expenditure: EN-02404321

Project Name	57 Streetscape Main St West Scranton
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,449.81
Total Period Obligation Amount	\$0.00

Expenditure: EN-02030882

Project Name	58 Streetscape Biden St
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$68,560.21

Total Period Obligation Amount	\$68,560.21
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Expenditure: EN-02269683

Project Name	58 Streetscape Biden St
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$77,443.86
Total Period Obligation Amount	\$77,443.86

Expenditure: EN-02404323

Project Name	58 Streetscape Biden St
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$97,291.56
Total Period Obligation Amount	\$0.00

Expenditure: EN-01973208

Project Name	60 Streetscape Adams Ave
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,438.63
Total Period Obligation Amount	\$7,438.63

Expenditure: EN-02030891

Project Name	60 Streetscape Adams Ave
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,941.90
Total Period Obligation Amount	\$1,941.90

Expenditure: EN-02165960

Project Name	60 Streetscape Adams Ave
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$7,438.63)
Total Period Obligation Amount	(\$7,438.63)

Expenditure: EN-02035206

Project Name	53 Snook St Emergency Stormwater Repairs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$67,928.08
Total Period Obligation Amount	\$67,928.08

Expenditure: EN-02163515

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Project Name	23 Connell Pool
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$61,799.00

Expenditure: EN-02269598

Project Name	23 Connell Pool
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,093.33
Total Period Obligation Amount	\$51,060.69

Expenditure: EN-02404272

Project Name	23 Connell Pool
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,126.23
Total Period Obligation Amount	\$19,380.65

Expenditure: EN-02164915

Project Name	27 Living Alley
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,293.67
Total Period Obligation Amount	\$17,293.67

Expenditure: EN-02269593

Project Name	27 Living Alley
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,979.98
Total Period Obligation Amount	\$7,979.98

Expenditure: EN-02264208

Project Name	32 Local Arts Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$346,417.00
Total Period Obligation Amount	\$346,417.00

Expenditure: EN-02165596

Project Name	45 Stormwater Legal and Easements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$40,000.00
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Expenditure: EN-02404313

Project Name	45 Stormwater Legal and Easements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,350.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02165942

Project Name	56 Streetscape Cedar Ave
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269691

Project Name	56 Streetscape Cedar Ave
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,665.99
Total Period Obligation Amount	\$1,165.99

Expenditure: EN-02404331

Project Name	61 Streetscape Wyoming Ave
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,401.84
Total Period Obligation Amount	\$0.00

Expenditure: EN-02270813

Project Name	49 Tripps Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,831.38
Total Period Obligation Amount	\$11,831.38

Expenditure: EN-02404319

Project Name	49 Tripps Park
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,256.16
Total Period Obligation Amount	\$0.00

Expenditure: EN-02270827

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Project Name	54 Disaster Mitigation - Lindy Creek
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,578.95
Total Period Obligation Amount	\$12,578.95

Expenditure: EN-02404328

Project Name	54 Disaster Mitigation - Lindy Creek
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,929.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-00746252

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,419.08
Total Period Obligation Amount	\$2,419.08

Expenditure: EN-01073149

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,856.44
Total Period Obligation Amount	\$2,856.44

Expenditure: EN-01637177

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$415.46
Total Period Obligation Amount	\$415.46

Expenditure: EN-01809391

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,227.48
Total Period Obligation Amount	\$2,227.48

Expenditure: EN-01929184

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,566.80

Total Period Obligation Amount	\$28,566.80
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Expenditure: EN-02028535

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$950.42
Total Period Obligation Amount	\$950.42

Expenditure: EN-02165680

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$609.78
Total Period Obligation Amount	\$609.78

Expenditure: EN-02269602

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$282.80
Total Period Obligation Amount	\$282.80

Expenditure: EN-00550235

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,750.04
Total Period Obligation Amount	\$2,750.04

Expenditure: EN-00364189

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,011.00
Total Period Obligation Amount	\$1,011.00

Expenditure: EN-00377377

Project Name	49.1 Advertising
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$597.72
Total Period Obligation Amount	\$597.72

Expenditure: EN-01073160

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Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,000.00
Total Period Obligation Amount	\$25,975.00

Expenditure: EN-01637178

Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,600.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02030626

Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,200.00
Total Period Obligation Amount	\$1,200.00

Expenditure: EN-02165820

Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,684.00
Total Period Obligation Amount	\$12,684.00

Expenditure: EN-02299404

Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$17,311.22

Expenditure: EN-02404455

Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$17,311.22)

Expenditure: EN-00550236

Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,775.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00377392

Project Name	49.2 Neighborly Software
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,600.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00746251

Project Name	49.3 Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,312.60
Total Period Obligation Amount	\$2,312.60

Expenditure: EN-01073255

Project Name	49.3 Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20.06
Total Period Obligation Amount	\$20.06

Expenditure: EN-01073256

Project Name	49.3 Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,014.94)
Total Period Obligation Amount	(\$1,014.94)

Expenditure: EN-01809392

Project Name	49.3 Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$382.67
Total Period Obligation Amount	\$382.67

Expenditure: EN-00550249

Project Name	49.3 Effectiff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$443.12
Total Period Obligation Amount	\$443.12

Expenditure: EN-01637183

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Project Name	49.4 Lackawanna County Recorder of Deeds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,750.00
Total Period Obligation Amount	\$1,750.00

Expenditure: EN-00550281

Project Name	49.4 Lackawanna County Recorder of Deeds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$149.25
Total Period Obligation Amount	\$149.25

Expenditure: EN-00746250

Project Name	01 Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$601.02
Total Period Obligation Amount	\$601.02

Expenditure: EN-01637209

Project Name	01 Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,981.58
Total Period Obligation Amount	\$48,404.00

Expenditure: EN-01780633

Project Name	01 Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$286.20
Total Period Obligation Amount	\$286.20

Expenditure: EN-01929200

Project Name	01 Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,971.84
Total Period Obligation Amount	\$0.00

Expenditure: EN-02404215

Project Name	01 Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,877.60

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00550285

Project Name	01 Covid Vaccination Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$800.00
Total Period Obligation Amount	\$800.00

Expenditure: EN-01637218

Project Name	02 HVAC Public Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$38,900.00

Expenditure: EN-01637223

Project Name	02 HVAC Public Buildings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01809406

Project Name	02 HVAC Public Buildings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,900.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02161353

Project Name	02 HVAC Public Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$5,000.00

Expenditure: EN-02259535

Project Name	02 HVAC Public Buildings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00550289

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Project Name	02 HVAC Public Buildings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,900.00
Total Period Obligation Amount	\$7,900.00

Expenditure: EN-00746651

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,685.18
Total Period Obligation Amount	\$46,685.18

Expenditure: EN-01074425

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,193.52
Total Period Obligation Amount	\$48,193.52

Expenditure: EN-01637225

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,008.71
Total Period Obligation Amount	\$49,008.71

Expenditure: EN-01809397

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$65,330.46
Total Period Obligation Amount	\$65,330.46

Expenditure: EN-01929252

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,658.62
Total Period Obligation Amount	\$47,658.62

Expenditure: EN-02030964

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,195.93

Total Period Obligation Amount	\$47,195.93
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Expenditure: EN-02165655

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$52,666.98
Total Period Obligation Amount	\$52,666.98

Expenditure: EN-02269617

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$52,481.52
Total Period Obligation Amount	\$52,481.52

Expenditure: EN-02404317

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$54,375.57
Total Period Obligation Amount	\$54,375.57

Expenditure: EN-00550299

Project Name	47 ARPA Support Staff Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,615.47
Total Period Obligation Amount	\$45,615.47

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City is currently undergoing planning activities to determine the best use of the Revenue Loss Funds. The City is electing the \$10,000,000 standard allocation, but has not expended or obligated any funds in the Revenue Loss Expenditure Category as of June 30, 2022.

Overview

Total Obligations	\$68,746,050.00
Total Expenditures	\$24,705,386.35
Total Adopted Budget	\$68,746,050.00
Total Number of Projects	70
Total Number of Subawards	112
Total Number of Expenditures	369

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Eileen Cipriani
Authorized Representative Telephone	570-407-0173
Authorized Representative Title	Business Administrator
Authorized Representative Email	ecipriani@scrantonpa.gov
Submission Date	1/23/2025 1:19 PM