City Hall | 340 N. Washington Ave. | Scranton PA, 18503 | (570)348-4216

MEMO TO COUNCIL

DATE: August 13, 2025

FROM: Eileen Cipriani, ARPA Director

TO: Scranton City Council Members

RE: American Rescue Plan Act (ARPA) Update

TIMELINE

Q2 2022

ARPA spending plan approved by Scranton City Council. ARPA Director hired.

Q3 2022

ARPA Project Manager & Communication and Information Manager start. ARPA website goes live. ARPA nonprofit recovery grant applications open in July, close in August. Federal ARPA reporting deadline #3 for April 1-June 30, 2022. Neighborly Software ARPA application goes live. ARPA wellness grant applications open in August, and close in September. Second tranche of federal ARPA funds (\$34,373,025) received. ARPA small business startup/expansion and facade grant applications open.

Q4 2022

ARPA nonprofit recovery grant recipients announced. ARPA small business recovery and wage boost grant applications open. First round closes in November. Federal ARPA reporting deadline #4 for July 1-Sept. 30, 2022. ARPA wellness grant recipients announced. First round of small business recovery and wage boost recipients announced.

Q1 2023

First small business startup and expansion grant recipients announced. Interactive ARPA summary launched at www.scrantonpa.gov/arpa/arpa-data/. ARPA affordable childcare and

educational catchup grants announced. Second round of small business recovery and wage boost grant applications close. Federal ARPA reporting deadline #5 for Oct. 1-Dec. 31, 2022. First-Time Homebuyer and Home Rehabilitation programs open. Affordable Childcare and Educational Improvement applications close. Code Enforcement electric vehicle press conference. Second round of small business startup and expansion grants announced.

Q2 2023

Affordable Childcare and Education Catch Up grant recipients announced. U.S. Sen. Bob Casey visits ARPA Small Business startup and expansion grant recipients Tour of Pennsylvania mayors to highlight ARPA projects beginning in Scranton. Trust for Public Lands and Valley In Motion join the City of Scranton in unveiling final student designs for Kennedy Elementary School playground transformation. Public meeting on final results of downtown connectivity study at Lackawanna College. Third round of ARPA Small Business Startup and Expansion grants announced. ARPA Business Facade project at Central Station Marketplace and Antiques recognized. Second round of ARPA Small Business Recovery and Wage Boost grants announced. Federal ARPA reporting deadline #7 for April 1-June 30, 2023.

Q3 2023

Third round of ARPA Small Business Recovery and Wage Boost grant applications open in August, and close in September. Childcare Provider Wage Boost and Childcare Scholarship grant applications open. Novembrino Park and Connors Park playground soft openings. ARPA FLEX rules made effective by the U.S. Treasury. Create expenditure categories for natural disaster recovery, surface transportation projects, and Title I (CDBG) projects. Trust for Public Lands and Valley In Motion join the City of Scranton in beginning a student design program for Whittier Elementary School playground transformation.

Q4 2023

ARPA team presents revised ARPA budget during City Council caucus. Revised spending plan offers opportunities for natural disaster recovery from Sept. 9 flooding event through revised rules from U.S. Treasury known as ARPA FLEX, new pool project at Nay Aug Park per Council's request, repairs to pools at Connell Park and Weston Field, and the reallocation of

other unused and underused funds for ongoing stewardship of ARPA funds through the September 2024 obligation deadline. National Walk to a Park Day highlights Connors Park improvements via ARPA funds. Officials reveal results of the East Mountain Stormwater study with HRG. Scranton Individual Disaster Recovery grant program applications open. Small Business Startup and Expansion grant applications close. Federal ARPA reporting deadline #8 for July 1-September 30, 2023, due Oct. 31, 2023. Grand opening of Novembrino Park in November. December public meeting on Keyser Valley stormwater mitigation plan with GPI. Grand opening of North Scranton Mini Park. Home Rehabilitation and First-Time Homeowner grant applications close. Childcare Provider Wage Boost and Childcare Scholarship grant applications close. Scranton Individual Disaster Recovery grant applications close.

Q1 2024

Electric vehicle charging stations project put out for bid; awarded to Walsh Electric. Federal ARPA reporting deadline #9 for October 1-December 31, 2023 due Jan. 31, 2024. Disaster relief program continued to approve/disburse funds. ARPA program hired a new project manager. ARPA funds totaling \$580,000 reallocated by the City Council towards an upcoming community violence prevention program. Public stormwater meetings for residents in Minooka, Tripp Park, North Scranton, and West Scranton. Arts grant program announced. Individual childcare program closed out. Weston Field skate park placed out for bid. Connell Pool repairs were placed out for bid. Robinson Park construction placed out for bid and awarded. Public meeting was held for the downtown streetscape project.

Q2 2024

Public meeting held April 4 at Lackawanna College for ongoing streetscape and walkability plans. Celebrated completion of facade renovation project at Nearra's Pizzeria, 1439 Capouse Avenue. Weston Field pool construction bid released on April 26, 2024. Nay Aug Park Pool construction bid released on April 26, 2024. Federal ARPA reporting deadline #10 for January 1-March 31, 2024, due April 30, 2024. The Oakmont Park project is completed. Ribbon for this was cut on May 16, 2024. This project used \$215,296 of ARPA funds. Final round of Small Business Wage Boost grants awarded in May. The City of Scranton unveiled the design for the future pool complex that will be located at Nay Aug Park, 500 Arthur Ave on June 5. The project

is expected to be completed by the summer of 2026 and including \$3 million of ARPA funds and \$1 million in grants from the Pennsylvania Department of Community and Economic Development.

July 2024

- The city continued to support the Individual Disaster Recovery Grant. As of July 5, 106 residents have applied. 81 of these applicants, or 84% have been approved and were rewarded. The City has paid out approximately \$344,978.48 in disaster relief to this date. There are 17 applicants that are still eligible for the program but require more documents to be approved.
- The Local Arts Grants Program is still ongoing. The applications are still under review and the city plans to award the grants at the end of the month.
- Stormwater mitigation projects funded either wholly or partially through Scranton's ARPA funds also continue. A combined total of \$22,366,442 is funding projects in the East Mountain, Keyser Valley, Minooka, North Scranton, Tripp Park, and West Scranton
- A public meeting for the stormwater projects is expected to take place at the end of the month

September 2024

• On September 17th, the city held a press conference at the Everhart Museum to announce the Arts Grant program recipients.

October 2024

- Sitework at the Nay Aug Pool site kicked off with the moving of the park's gazebo to a new location
- A public meeting was held at Weston Field for Brad from Pillar Design to show local skaters the design concepts for the upcoming Weston Skatepark

November 2024

• The city unveiled 5 new dual-port electric vehicle chargers at the Linden Street garage.

The work was completed by Walsh Electrical Inc.

The first meetings had begun for the city's Community Violence prevention program.
 Social Contract is the vendor that won the bid for this project

December 2024

• The City Hall Roofing project was officially given a contract extension. This extends the due date by two months. It is now set to be completed on or by March 1, 2025

February 2025

• Connell Pool Rehab started again after a break due to winter weather. Concrete decks poured. Late May/early June estimated opening date

March 2025

- East Mountain stormwater improvements contract 1 was put out for bid.
- Capouse Avenue Park splash pad installation put out for bid.
- Capouse Avenue Park Renovations Sitework put out for bid.
- City Hall bell tower was lit for the first time in decades for Saint Patrick's Day celebrations

April 2025

- City Hall Restoration project ribbon cutting held April 22.
- Robinson Park Ribbon cutting was held on April 28.

May 2025

• East Mountain Stormwater improvements contract 1 was awarded and fully signed by RLE Enterprises

June 2025

- Connell Pool pool rehabilitation project ribbon cutting held June 13. Opened to the public June 14.
- The Tripp Park stormwater improvements contract was fully executed and awarded to Rutledge Excavation.

• Ribbon cutting for the Weston Field pool project on June 25. Facility opened to the public in a soft opening on June 22.

EXPENDITURES

The City of Scranton filed its fourteenth quarterly report for the period from April 1, 2025 to June 30, 2025 before the July 31, 2025, deadline. A copy of that report is included as an appendix.

The next required quarterly report is due October 31, 2025, for the period from July 1 to September 30, 2025.

Enclosed in this document is an interim report outlining expenditures to date.

Members of Council and the community are invited to review the City's live interactive summary of ARPA projects on the City's website at www.scrantonpa.gov/arpa/arpa-data/.

Funding obligations were previously approved by City Council in May 2022. Revised funding obligations were approved in October 2023.

Departmental Budget Transfers

- Public Health
 - The City of Scranton has transferred \$292.03 from 600.11101.100.000.00000
 Behavioral Health to 600.22214.100.000.00000 Weston Pool.
- Negative Economic Impact
 - The City of Scranton has transferred \$12,458.55 from 600.23107.100.000.00000
 Façade/Lighting to 600.22214.100.000.00000 Weston Pool.
 - The City of Scranton has transferred \$15,070.00 from 600.22204.100.000.00000
 Park Study Improvements to 600.22214.100.000.00000 Weston Pool.
 - The City of Scranton has transferred \$2,093.31 from 600.30401.100.000.00000
 ESRI Software to 600.22214.100.000.00000 Weston Pool.

- The City of Scranton has transferred \$96,043.13 from 600.23501.100.000.00000
 Scranton Marketing to 600.22214.100.000.00000 Weston Pool.
- The City of Scranton has transferred \$3,100.00 from 600.22203.100.000.00000
 Capouse Park QCT to 600.22214.100.000.00000 Weston Pool.
- The City of Scranton has transferred \$40,855.61 from 600.22203.100.000.00000
 Capouse Park QCT to 600.22202.100.000.00000 Capouse Splash Pad
- The City of Scranton has transferred \$78,956.87 from 600.23501.100.000.00000
 Scranton Marketing to 600.22215.100.000.00000 Connell Pool
- The City of Scranton has transferred \$956.76 from 600.23107.100.000.00000
 Façade/Lighting to 600.22215.100.000.00000 Connell Pool

RECAPTURES

• No recaptures took place this quarter for the ARPA funds

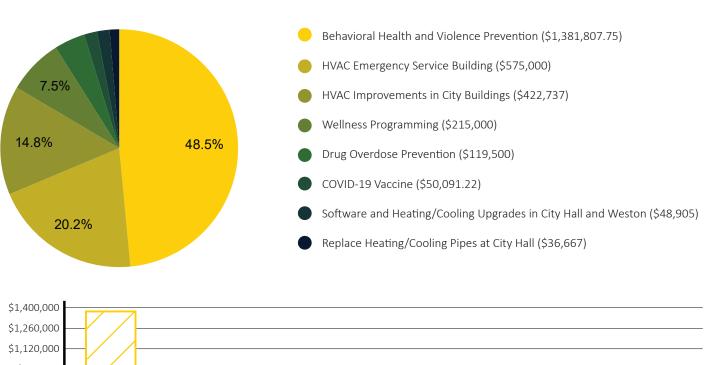


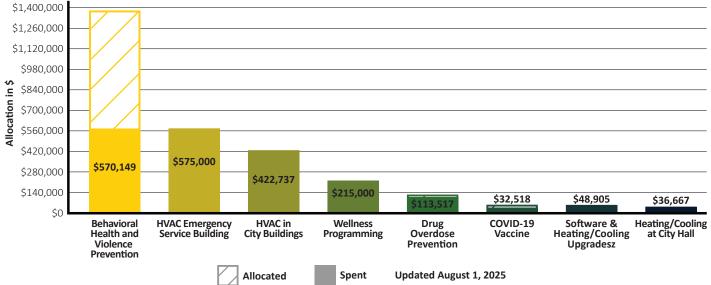
City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

APPENDIX A

ARPA Allocations and Expenditures through July 31, 2025

Public Health Allocations (\$2,849,707.97)

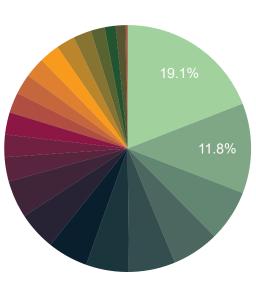






City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

Negative Economic Impact Allocations (\$18,866,312.43)



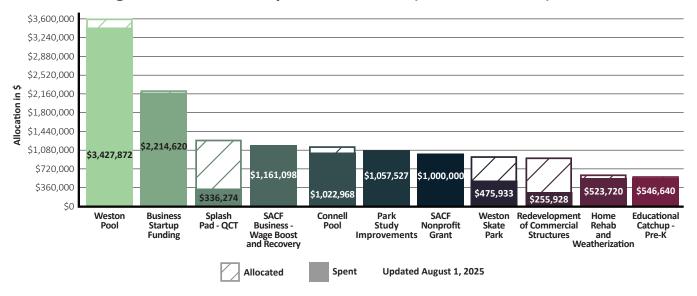
- Weston Pool (\$3,599,347.68)
- Business Startup (\$2,224,506)
- Splash Pad- QCT (\$1,269,569.67)
- SACF Small Business Grants- Wage Boost and Recovery (\$1,161,098.02)
- Connell Pool (\$1,150,811.07)
- Park Study Improvements (\$1,057,527.29)
- SACF Non-Profit Grant (\$1,000,000)
- Skate Park- QCT (\$950,000)
- SRA Redevelopment of Commercial Structures (\$925,000)
- Home Rehab and Weatherization (\$600,000)
- Education Catchup: Pre-K (\$554,225)
- Home Buyer Program (\$549,900)

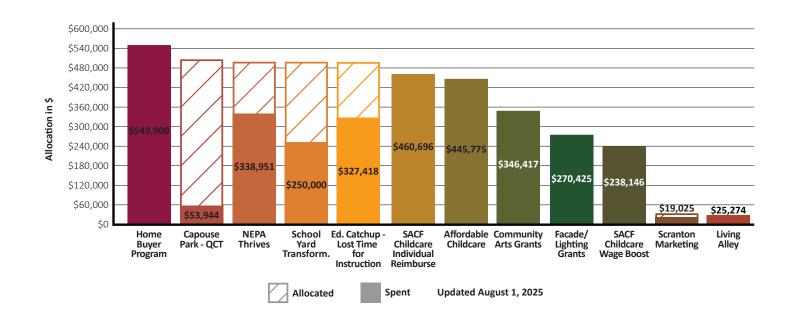
- Capouse Park- QCT (\$506,094.39)
- NEPA Thrives- DI (\$500,000)
- Schoolyard Transformation QCT (\$500,000)
- Educational Catchup- Lost Instructional Time (\$500,000)
- SACF Childcare Individual Reimbursement (\$460,696.35)
- Affordable Childcare (\$445,775)
- Community Grants (\$346,417)
- Facade/Lighting Grants (\$270,425.31)
- SACF Childcare Wage Boost (\$238,146)
- Scranton Marketing (\$\$31,500)
- Living Alley (\$25,273.65)



City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

Negative Economic Impact Allocations (\$18,866,312.43) (Continued)

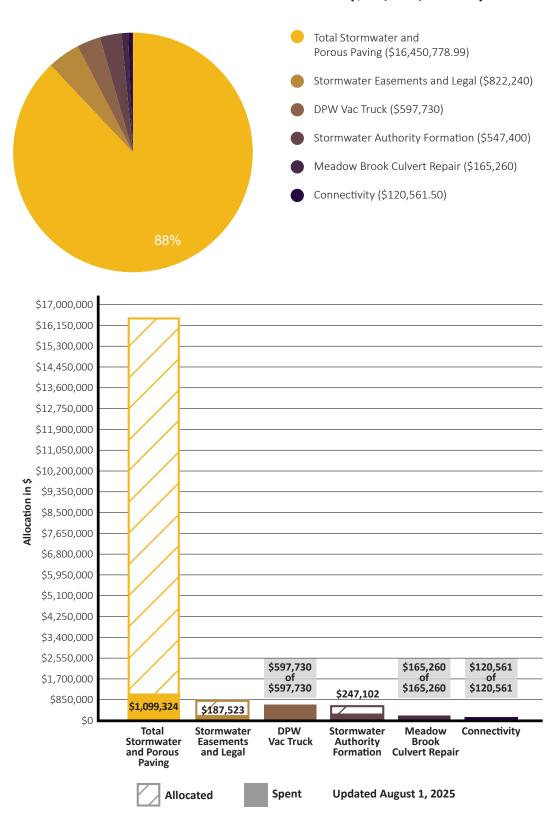






City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

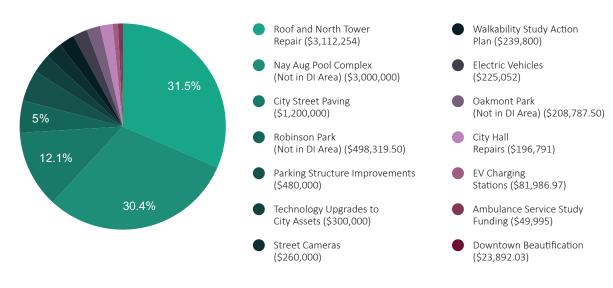
Infrastructure Allocations (\$18,703,970.49)

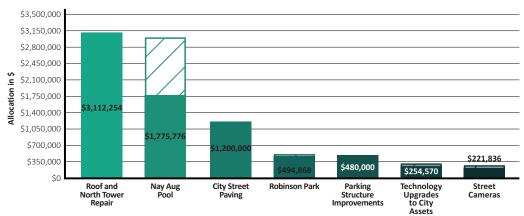


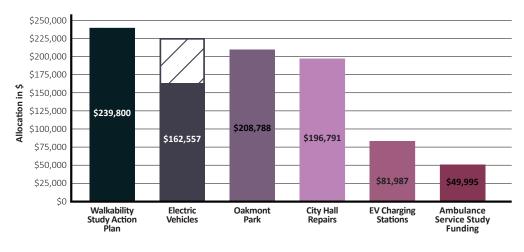


City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

Revenue Replacement Allocations (\$9,876,878)





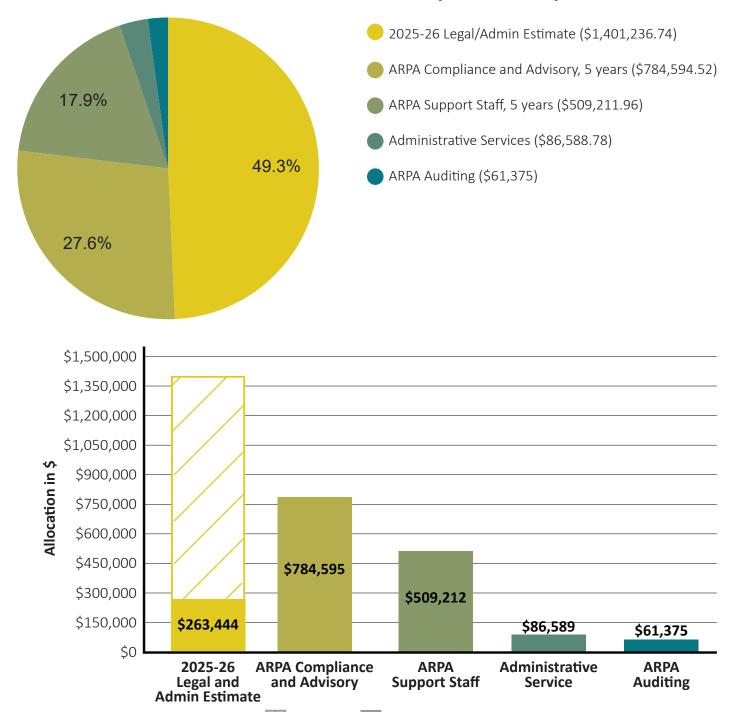


Allocated Spent Updated August 1, 2025



City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

Administrative Allocations (\$2,843,007)



Allocated

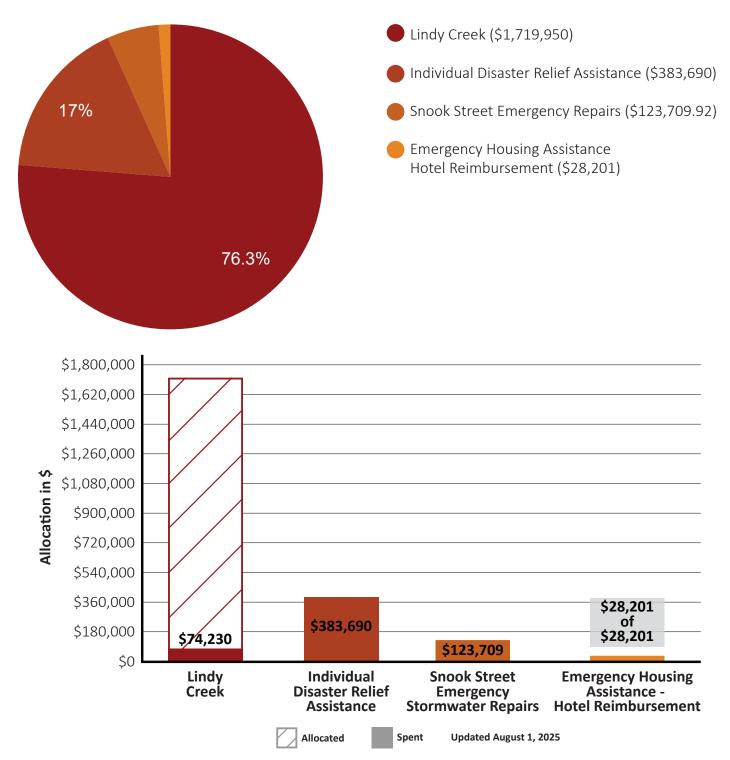
Spent

Updated August 1, 2025



City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

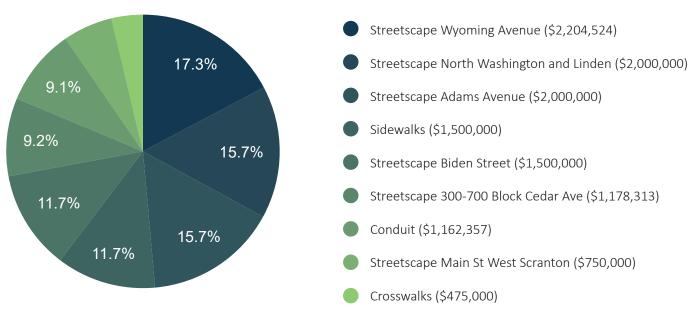
Disaster Recovery Allocations (\$2,255,550.92)

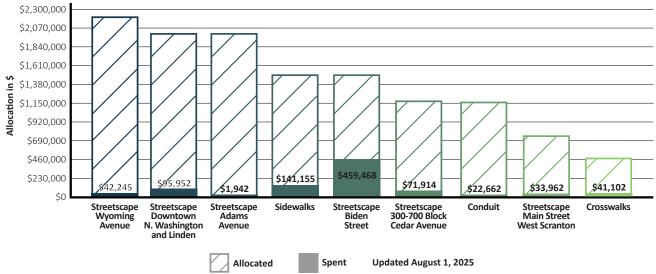




City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

Surface Transporation Allocations (\$12,770,194)

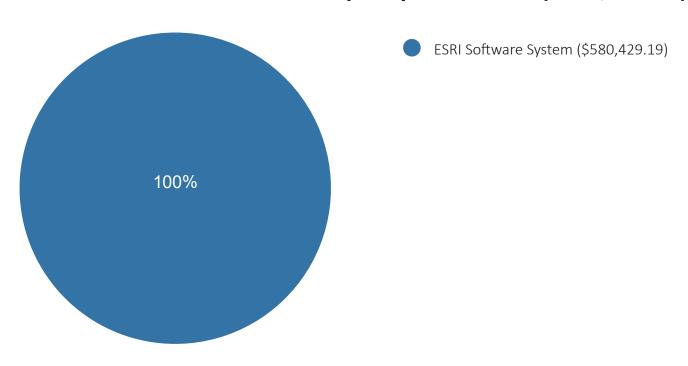


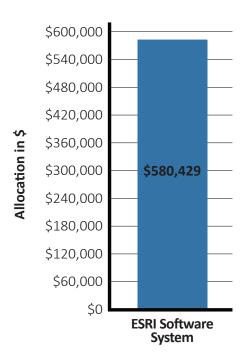




City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

Public Sector Capacity Allocations (\$580,429.19)







City Hall | 340 N. Washington Ave. | Scranton, PA 18503 | (570) 348-4216

APPENDIX B

Quarterly Report to U.S. Treasury, due July 31, 2025 for the period between April 1 and June 30, 2025

SLFRF Compliance Report - SLT-9095 - P&E Report - Q2 2025 Report Period : Quarter 2 2025 (April-June)

Recipient Profile

Recipient Information

| Recipient UEI | GYV3JSXGJMB5 |
|---|---|
| - | |
| Recipient TIN | 246000704 |
| Recipient Legal Entity Name | City Of Scranton, Pennsylvania |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 340 N Washington Avenue |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Scranton |
| Recipient State/Territory | |
| Recipient Zip5 | |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding |
| Base Year Fiscal Year End Date | 12/31/2023 |
| Discrepancies Explanation | |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

| Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects? | Yes |
|--|-----|
|--|-----|

Project Name: 37 East Mountain Stormwater

| Project Identification Number | 600.50901.100.000.00000 |
|--|---|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,555,950.00 |
| Total Cumulative Obligations | \$3,555,950.00 |
| Total Cumulative Expenditures | \$442,713.50 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$9,242.00 |
| Project Description | Drainage and stormwater management study of the East Mountain section of the City. These areas experience significant drainage challenges during regular weather events. Much of the drainage systems have been deemed inadequate to handle current capacity, or have had unintended but significant impacts from residential and commercial expansion in the area. |
| Projected/actual construction start date | 9/2/2024 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | This primarily residential section is bounded by Interstate 81 to the West, Fig Street to the South and Dunmore Borough to the North and Roaring Brook Township to the East. |
| Public Water System (PWS) ID Number | PA2359008 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$61,739.00 |
| Lowest Quintile Income of the service area | \$26,700.00 |
| | |

Project Name: 07 Mental Health and Wellness Programming

| Project Identification Number | 600.11201.100.000.00000 |
|---------------------------------|-----------------------------|
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$215,000.00 |
| Total Cumulative Obligations | \$215,000.00 |
| | |

| Total Cumulative Expenditures | \$215,000.00 |
|---|---|
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Subrecipient awards to local organizations providing mental health or wellness services to the general public. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Program provides a variety of mental health and wellness programs through subrecipient agreements to local organizations that provide needed services addressing the impacts of the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The City of Scranton consists of predominantly impacted populations based on income data, as well as other vulnerable classes such as elderly, and those residing in QCTs. This program addresses the needs of all intersections of these populations, ensuring that the response addresses those with significant needs caused by the public health emergency. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 1,049 |

Project Name: 06 Behavioral Health and Violence Prevention

| Project Identification Number | 600.11101.100.000.00000 |
|---|---|
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,381,807.75 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,381,807.75 |
| Total Cumulative Expenditures | \$559,729.12 |
| Current Period Obligations | (\$292.03) |
| Current Period Expenditures | \$57,105.13 |
| Project Description | Subrecipient grant program for eligible subrecipients to administer, manage, and implement eligible behavioral health and violence prevention programs that serve residents of the city of Scranton |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| | This is a subrecipient behavioral health and violence |

| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | prevention grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an individual or class, and 2) design a program that responds to that impact. Funding was allowed to be used to implement a new program or fund an expansion of an existing program. |
|---|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Subrecipient grant applications were reviewed for 1) reasonableness and 2) proportionality to the harm identified and confirmed to be reasonably designed to benefit those impacted prior to award. This was done through a competitive grant application process, where applicants were required to identify the impacts as part of their application, and propose performance measures to monitor effectiveness in addressing those impacts. |

Project Name: 30 SACF Non-Profit Grant

| Project Identification Number | 600.23401.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Non-profit grant program available to organizations in the Scranton area. Program is designed to help non-profits recover from the impacts of COVID-19. Funding is awarded to eligible non-profits who can demonstrate a loss during the eligible period of performance. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Program is structured as an application-based grant program for eligible non-profits that serve Scranton residents. Many non-profits in the City saw loss of funding, difficulties maintain staff, and increased overhead due to the COVID-19 pandemic. This program is designed to help make those organizations whole from those impacts, by assisting those with demonstrated financial hardships due to COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The City created and advertised the program publicly for many weeks, performed community outreach, and consulted with trusted community partners to augment the reach and impact of this program. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 49 |

Project Name: 36 DPW Vac Truck Stormwater Camera

| Project Identification Number | 600.50604.100.000.10002 |
|--|---|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed |
| Adopted Budget | \$147,800.00 |
| Total Cumulative Obligations | \$147,800.00 |
| Total Cumulative Expenditures | \$147,800.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Camera purchase used for scoping of stormwater systems for the Public Works Department. |
| Projected/actual construction start date | 1/13/2023 |
| Projected/actual initiation of operations date | 1/20/2023 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Equipment serves entirety of Scranton City limits. |
| Public Water System (PWS) ID Number | PA-235900 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$41,687.00 |
| Lowest Quintile Income of the service area | \$9,000.00 |

Project Name: 28 Small Business (QCT) Start-Up and Expansion Grants

| Project Identification Number | 600.22904.100.000.00000 |
|---|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.32-Business Incubators and Start-Up or Expansion Assistance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,224,506.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,224,506.00 |
| Total Cumulative Expenditures | \$2,207,706.41 |
| Current Period Obligations | (\$2,297.00) |
| Current Period Expenditures | \$6,133.63 |
| Project Description | Benficiary grant awards for eligible small businesses located in QCT areas across the City for business start-up or expansion costs. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 21 Dis Imp SBs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance | To provide support for small business start-ups within the |

| program(s), including public health or negative economic impact experienced | City, to address disproportionate impacts to local businesses operating with QCTs. |
|---|---|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Businesses were awarded funding based on location within City, along with start-up/expansion budgets, which were reviewed by the Scranton Chamber of Commerce, and independent consultants, to confirm business model and budgets submitted were reasonable and proportional. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 34 |

Project Name: 26 SACF Small Business Recovery and Wage Boost

| Project Identification Number | 600.22902.100.000.00000 |
|---|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed |
| Adopted Budget | \$1,161,098.02 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,161,098.02 |
| Total Cumulative Expenditures | \$1,161,098.02 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Grant support to mitigate financial hardship based on location in the City (QCT or impacted areas) and demonstrated need. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Secondary Impacted and/or Disproportionately Impacted populations | 21 Dis Imp SBs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide recovery grants and wage supplementation for eligible impacted small businesses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Analysis of small business most recent total revenue statements, and completion of wage subsidy worksheets comparing hourly wages to State wage averages according to NAICS codes. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 33 |

Project Name: 05 HVAC Emergency Service Building

| Project Identification Number | 600.10405.100.000.00000 |
|-------------------------------|---|
| Project Expenditure Category | 1-Public Health |
| | 1.4-Prevention in Congregate Settings (Nursing Homes, |

| Project Expenditure Subcategory | Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
|---|---|
| Status To Completion | Completed |
| Adopted Budget | \$575,000.00 |
| Total Cumulative Obligations | \$575,000.00 |
| Total Cumulative Expenditures | \$575,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | HVAC improvements in the Emergency Services building. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$663,486.00 |
| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Repair and upgrade existing HVAC systems to allow for improved ventilation and air quality in public buildings. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Publicly advertised bid process utilizing ITB methodology, where lowest responsive bidder was selected to perform services. |

Project Name: 03 HVAC Software Upgrades for City Hall

| Project Identification Number | 600.10402.100.000.00000 |
|--|---|
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed |
| Adopted Budget | \$48,905.00 |
| Total Cumulative Obligations | \$48,905.00 |
| Total Cumulative Expenditures | \$48,905.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Software upgrades for HVAC system in Weston City Hall Building, to improve operational efficiency and reliability of existing HVAC systems. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$48,905.00 |
| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |
| What Impacted and/or Disproportionally Impacted | |

| population does this project primarily serve? | 1 Imp General Public |
|---|---|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Software upgrades for HVAC system in Weston City Hall Building, to improve operational efficiency and reliability of existing HVAC systems. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Existing proprietary software managed by Siemens, City utilized Sole Source justification in accordance with local and Federal guidelines, to expedite delivery of work, and ensure success of software upgrades. |

Project Name: 08 DDAP Drug Overdose Prevention

| Project Identification Number | 600.11301.100.000.00000 |
|---|---|
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$119,500.00 |
| Total Cumulative Obligations | \$119,500.00 |
| Total Cumulative Expenditures | \$113,516.60 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Subrecipient grant program for eligible subrecipients to administer, manage, and implement eligible substance abuse prevention, recovery, and training services to that serve residents of the city of Scranton |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is a subrecipient substance abuse and prevention grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an individual or class, and 2) design a program that responds to that impact. Funding was allowed to be used to implement a new program or fund an expansion of an existing program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Treasury presumes that the general public was impacted by the pandemic in a way that exacerbated substance abuse and recovery issues. The City of Scranton consists of predominantly impacted populations. Thus, the City has identified that due to their impacted population, these services are an even greater need than what was identified by Treasury's guidance, and has contracted with subrecipients to provide these services. |

Project Name: 15 Home Rehab and Weatherization

| Project Identification Number | 600.21802.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$600,000.00 |

| Total Cumulative Obligations | \$600,000.00 |
|---|--|
| Total Cumulative Expenditures | \$523,719.75 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Eligible home repair and weatherization activities for QCT residents, being administered by subrecipients ACE of NEPA and Neighborworks. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$906,750.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Funding for eligible residents to conduct home repair or weatherization activities in accordance with Treasury's enumerated uses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Eligible residents include those deemed impacted or disproportionately impacted per AMI/FPL guidelines issued by Treasury. |

Project Name: 20 Park Study Improvements

| Project Identification Number | 600.22204.100.000.00000 |
|--|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,057,527.29 |
| Total Cumulative Obligations | \$1,057,527.29 |
| Total Cumulative Expenditures | \$1,057,527.29 |
| Current Period Obligations | (\$15,070.00) |
| Current Period Expenditures | \$0.00 |
| Project Description | Review and assess existing park conditions to provide recommendations for improvements and upgrades to parks located in QCTs across the City. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,025,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| | Review and assess existing park conditions to provide |

| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | recommendations for improvements and upgrades to parks located in QCTs across the City. Park improvements include new equipment to facilitate healthy and safe outdoor exercise and play in QCT areas. |
|---|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | City competitively bid the work to be completed, and are utilizing existing State contracts to procure equipment recommended by park study. City is also competitively bidding contracts for installation of equipment. All parks will serve those disproportionately impacted by COVID due to their residence in a QCT. |

Project Name: 19 Capouse Park (QCT)

| Project Identification Number | 600.22203.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$506,094.39 |
| Total Cumulative Obligations | \$506,094.39 |
| Total Cumulative Expenditures | \$53,944.37 |
| Current Period Obligations | (\$43,955.61) |
| Current Period Expenditures | \$0.00 |
| Project Description | Design, equipment, and installation of park improvements and upgrades to Capouse Park |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Design, equipment, and installation of park improvements and upgrades to Capouse Park, which is located in a QCT in the City of Scranton. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | All services and equipment undergo competitive bidding process to ensure reasonable pricing, and utilization of existing State contracts. |

Project Name: 17 Skate Park (QCT)

| Project Identification Number | 600.22201.100.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$950,000.00 |
| Total Cumulative Obligations | \$950,000.00 |

| Total Cumulative Expenditures | \$273,101.80 |
|---|--|
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$272,834.30 |
| Project Description | Design, equipment, and installation of recreational equipment for the Scranton Skate Park, located in a QCT. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$850,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Design, equipment, and installation of recreational equipment for the Scranton Skate Park, located in a QCT. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | All services were competitively procured per Federal and local guidelines to ensure fair and reasonable pricing to address the impacts to the QCT areas. |

Project Name: 14 Homebuyer Program

| Project Identification Number | 600.21501.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed |
| Adopted Budget | \$549,900.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$549,900.00 |
| Total Cumulative Expenditures | \$549,900.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The city is making first-time homebuyer program funding available to support long-term housing security for impacted and disproportionately impacted households in Scranton. This program is designed to assist eligible households in purchasing an affordable home in Scranton by providing assistance funds for down payments and closing costs. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance | The program is being administered by Neighborworks, a subrecipient to the city. Neighborworks has an existing organizational structure and program that is being modified |

| program(s), including public health or negative economic impact experienced | to accommodate the Final Rule eligibility requirements with the objective to serve as many eligible residents as possible in buying an affordable home in Scranton. |
|---|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The application process that residents must go through is competitive and incorporates income restrictions and eligible property types for purchase based on household size. |

Project Name: 29 Small Business Facade/Lighting Grants

| Project Identification Number | 600.23107.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.31-Rehabilitation of Commercial Properties or Other Improvements |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$270,425.31 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$270,425.31 |
| Total Cumulative Expenditures | \$270,425.31 |
| Current Period Obligations | (\$3,246.91) |
| Current Period Expenditures | \$26,220.40 |
| Project Description | This program is for Façade Improvement funding for disproportionately impacted small businesses operating in QCT areas. The city partnered with local non-profits; Scranton Tomorrow, NeighborWorks and United Neighborhood Centers of NEPA to administer the program. Funding may be applied for and used to improve storefronts and facades including major maintenance, repair, rehabilitation, preservation, and other eligible activities as defined by the city's guidance document for eligible small businesses operating in QCT areas. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$300,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 21 Dis Imp SBs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of the program is to provide funding to help support eligible Small businesses operating in QCT areas undertake facade improvement projects that they may not otherwise be able to afford. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The subrecipients are administering a competitive application process to ensure costs are proportionate and reasonable. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 30 |

Project Name: Not Used

| Project Identification Number | 600.22210.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Moved to EC 09 - Surface Transportation |
| Does this project include a capital expenditure? | No |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$750,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Moved to EC 09 - Surface Transportation |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Moved to EC 09 - Surface Transportation |

Project Name: 31 Scranton Marketing

| Project Identification Number | 600.23501.100.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$31,500.00 |
| Total Cumulative Obligations | \$31,500.00 |
| Total Cumulative Expenditures | \$12,350.00 |
| Current Period Obligations | (\$175,000.00) |
| Current Period Expenditures | \$5,850.00 |
| | Costs associated with Scranton Marketing costs/projects to help increase tourism rates back to the city that dropped during the pandemic. Projects include sponsoring of a band |
| Project Description | |

| | on July 4th to draw more people into the city as well as costs associated with developing renderings for a new train station that will significantly help the travel and tourism industry. |
|---|--|
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of these projects is to help increase tourism rates back to the city that dropped during the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The costs associated with these programs are small, ensuring they are reasonable when compared to the overall economic impact the travel/tourism industry in Scranton sustained during the pandemic. |

Project Name: 34 Stormwater Authority Formation

| Project Identification Number | 600.50601.100.000.00000 |
|--|--|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$547,400.00 |
| Total Cumulative Obligations | \$547,400.00 |
| Total Cumulative Expenditures | \$247,102.81 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$68,937.84 |
| Project Description | Over the past few years, the City of Scranton performed a feasibility study to determine if regional stormwater management was feasible and beneficial for MS4 regulated municipalities within Lackawanna County. Based upon the results of the study and interest from surrounding municipalities, the City is proposing to facilitate the implementation of the Lackawanna Joint Stormwater Authority, designed to provide services to the following initial list of municipal participants that may include, but limited to: City of Scranton, Moosic Borough, Borough of Clarks Summit, South Abington Township, Old Forge Borough, Dunmore Borough, Taylor Borough, and Dickson City Borough. |
| Projected/actual construction start date | 3/1/2023 |
| Projected/actual initiation of operations date | 1/1/2025 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Not Applicable |
| Public Water System (PWS) ID Number | Not Applicable |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | Not Applicable |
| Median Household Income of service area | \$44,161.00 |
| Lowest Quintile Income of the service area | \$11,842.00 |
| | |

Project Name: 18 Splash Pad QCT

| Project Identification Number | 600.22202.100.000.00000 |
|---|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,269,569.67 |
| Program Income Earned | \$0.00 |
| Total Cumulative Obligations | \$1,269,569.67 |
| Total Cumulative Expenditures | \$332,864.17 |
| Current Period Obligations | \$40,855.61 |
| Current Period Expenditures | \$11,330.00 |
| Project Description | Project will provide a outdoor new splash pad located in Capouse Park which serves the QCT community in the city. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$900,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The importance of park space has never been so apparent as during the global pandemic. In communities across the City, parks and open space areas have seen increases in use as people sought refuge and relief from the COVID-19 pandemic. These parks improvements are in qualified census tract areas which was disproportionately impacted by the pandemic and is an eligible use of funds under expenditure category 2.22 – "Strong Healthy Communities – Neighborhood features that promote health and safety. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | All project services and equipment will be competitively bid to ensure reasonableness. The response is proportional as the project is a low-cost way to provide relief to the disproportionately impacted population in the city in the form of exterior play and social gathering. |

Project Name: Not Used

| Project Identification Number | 600.21401.100.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |

| Total Cumulative Expenditures | \$0.00 |
|---|--|
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Recipient Project ID number was entered incorrectly - Project is being cancelled and re-entered under a new Project ID |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Recipient Project ID number was entered incorrectly - Project is being cancelled and re-entered under a new Project ID |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recipient Project ID number was entered incorrectly - Project is being cancelled and re-entered under a new Project ID |

Project Name: 13 Education Catchup: Pre-K

| Project Identification Number | 600.21101.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$554,225.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$554,225.00 |
| Total Cumulative Expenditures | \$546,640.42 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$44,180.00 |
| Project Description | This program offers subawards to eligible subrecipients that provide early learning and pre-k services in the city of Scranton. Subrecipients may use the funds to create or expand pre-k/early learning programs that serve the residents of Scranton. They may also use the funds for purchases that directly support their program. According to income levels and uses a geographical eligibility approach, the entire population of Scranton residents qualify as at least "impacted" except for a small portion of residents located in the East Mountain area - services provided to those residents require individual income verification by the Subrecipient. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |

| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of this program is to make early learning and pre-k childcare services more readily available and affordable to support the residents of Scranton. | |
|---|---|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To ensure the approach is both reasonable and proportional, the subrecipient's program budget(s) and grant application(s) are evaluated by the city's review committee. Subrecipients are required to identify the impact COVID19 has had on the residents of Scranton in relation to early learning and pre-k services and design a program that is directly related to that impact. | |

Project Name: 24 Educational Catchup: Lost Instructional Time

| Project Identification Number | 600.22701.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.27-Addressing Impacts of Lost Instructional Time |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$310,643.53 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$33,038.91 |
| Project Description | The city is providing funding to eligible subrecipients for K-12 educational catchup and assistance programs to support and aid both impacted and disproportionately impacted communities and households within the city. Funding may be used by subrecipients for interventions or services that address the impact of lost instructional time and may include 1) offering high-quality tutoring and other extended learning opportunities, 2) providing differentiated instruction, 3) implementing activities to meet the comprehensive needs of students, 4) expanding and improving language access for parents and families, 5) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment, 6) improving student engagement in distance education, and 7) administering and using high-quality assessments to assess students' academic progress, among other uses. The city understands that educational programs focused on literacy and financial literacy within the city are of the greatest need as well as high quality tutoring and academic enrichment focused on STEM (Science, Technology, Engineering, and Math) programs. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of this program is for interventions or services that address the impact of lost instructional time to children/students and the families of Scranton. |
| | |

| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To ensure the approach is both reasonable and proportional, the subrecipient's program budget(s) and grant application(s) are evaluated by the city's review committee. Subrecipients are required to identify the impact COVID19 has had on the residents of Scranton in relation to these services and design a program that is directly related to that impact. |
|---|--|
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 0512180 |

Project Name: 09 NEPA Thrives

| Project Identification Number | 600.21001.100.000.00000 |
|---|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$338,951.36 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$45,429.36 |
| Project Description | The City has awarded subrecipient grant funds to SACF to be used to identify, support, and place individuals negatively affected by the COVID-19 public health emergency, primarily from disadvantaged communities in the City of Scranton, into self-sustaining jobs through career-focused education/training programs and/or post-secondary education pathways. The name of the program is NEPA Thrives. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project is managed by the NEPA Thrives Manager and participants will be guided by a Navigator(s) who will work closely with community-based programs to find the most likely pathway to economic mobility for each participant, while providing wrap-around services such as childcare, transportation, training stipends, and housing assistance, all of which will support the participant in achieving the programs overall goal which is greater economic mobility. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To ensure reasonableness and proportionality, SACF was required to submit a detailed program application and budget for city review and approval. Nearly all of the city of Scranton qualifies as "impacted" when assessing income values using an average household size of 3, so this program is designed to benefit all residents. |

Project Name: 38 Dale and Parrot St

| | 1 |
|--|--|
| Project Identification Number | 600.50902.100.000.00000 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed |
| Adopted Budget | \$18,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$18,000.00 |
| Total Cumulative Expenditures | \$18,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Stormwater drainage corrections at Dale and Parrot St. |
| Projected/actual construction start date | 8/1/2023 |
| Projected/actual initiation of operations date | 8/22/2023 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 806 Dale Dr |
| Public Water System (PWS) ID Number | PA2359008 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$53,698.00 |
| Lowest Quintile Income of the service area | \$12,025.00 |

Project Name: 39 Firehouse Stormwater

| Project Identification Number | 600.50903.100.000.00000 |
|--|---|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed |
| Adopted Budget | \$7,990.00 |
| Total Cumulative Obligations | \$7,990.00 |
| Total Cumulative Expenditures | \$7,990.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Stormwater drainage corrections at the fire house |
| Projected/actual construction start date | 8/1/2023 |
| Projected/actual initiation of operations date | 8/24/2023 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 1902 East Mtn Road |
| Public Water System (PWS) ID Number | PA2359008 |

| National Pollutant Discharge Elimination System (NPDI Permit Number | ES) PAI132203 |
|---|---------------|
| Median Household Income of service area | \$67,880.00 |
| Lowest Quintile Income of the service area | \$12,205.00 |

Project Name: 59 Streetscape Downtown N Washington & Linden

| Project Identification Number | 600.90205.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$95,951.63 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$16,664.00 |
| Project Description | The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along N Washington Street as allowed under Title 23 |

Project Name: 04 Replace Heating/Cooling Pipes

| Project Identification Number | 600.10404.100.000.000000 |
|--|---|
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed |
| Adopted Budget | \$36,667.00 |
| Total Cumulative Obligations | \$36,667.00 |
| Total Cumulative Expenditures | \$36,667.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The existing HVAC heating and cooling pipes are beyond their useful and in need of repair and replacement. The heating and cooling ventilation systems do not work properly without these piping systems. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$36,667.00 |
| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |

| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will allow for the replacement and repair of the existing heating and cooling pipes that directly serve city hall's HVAC system. Without these systems functioning properly, the city cannot use the HVAC system to effectively ventilate its interior space. |
|---|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project was competitively bid to ensure the cost for the piping repairs and replacement were reasonable. |

Project Name: 10 Affordable Childcare - QCT

| Project Identification Number | 600.21102.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$445,775.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$445,775.00 |
| Total Cumulative Expenditures | \$445,775.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$37,370.41 |
| Project Description | Subrecipient grant program for eligible subrecipients to administer, manage, and implement eligible affordable childcare programs that serve impacted and disproportionately impacted residents of the city of Scranton |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is a subrecipient affordable childcare grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an individual or class, and 2) design a program that responds to that impact. Funding was allowed to be used to implement a new program or fund an expansion of an existing affordable childcare program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Subrecipient grant applications were reviewed for 1) reasonableness and 2) proportionality to the harm identified and confirmed to be reasonably designed to benefit those impacted prior to award. This was done through a competitive grant application process, where applicants were required to identify the impacts as part of their application and propose performance measures to monitor effectiveness in addressing those impacts. |

Project Name: 12 SACF Childcare - Ind Reimbursement

| Project Identification Number | 600.21104.100.000.00000 |
|-------------------------------|-------------------------|
|-------------------------------|-------------------------|

| Project Expenditure Category | 2-Negative Economic Impacts |
|---|---|
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$460,696.35 |
| Total Cumulative Obligations | \$460,696.35 |
| Total Cumulative Expenditures | \$460,696.35 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This is Subrecipient grant program ran by SACF to administer, manage, and implement a childcare cost reimbursement program for impacted and disproportionately impacted residents of the city of Scranton |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Funding was provided for childcare cost assistance to support employed Scranton residents that meet the income requirements for impacted and disproportionately impacted households. This program is designed to assist eligible households with reimbursement for childcare services to provide economic relief and support to families that need affordable childcare services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To ensure the program was administered on a reasonable and proportional basis, the subrecipient made funds available through a competitive grant application process where beneficiaries were required to define the full extent of their negative economic impacts sustained due to the pandemic. Applications were then reviewed for reasonableness. |

Project Name: 16 Housing - Lead Abatement

| Project Identification Number | 600.22001.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.20-Social Determinants of Health: Lead Remediation |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The City of Scranton is utilizing funding to conduct lead-based paint inspections, risk assessments, in targeted single-family occupied dwelling units, built before 1978 and in which a child under the age of 6 years or pregnant woman resides, throughout the city. The city also plans to undertake |

| | a targeted outreach campaign to educate residents on the risk of exposure to lead as well as remediate as many occurrences as it can with the funding allocated for homes located in QCT areas. |
|---|---|
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$250,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of the program is to conduct a lead contamination survey for homes/dwellings in the city, then to remediate the lead exposures for eligible and qualifying disproportionately impacted households in the city. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The services for the risk assessment and survey as well as the construction remediation services will be competitively bid to ensure the cost is reasonable and proportional to the number of homes identified for remediation. |

Project Name: 22 Weston Field Pool - QCT

| Project Identification Number | 600.22214.100.000.00000 |
|--|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,599,347.68 |
| Total Cumulative Obligations | \$3,599,347.68 |
| Total Cumulative Expenditures | \$2,925,269.24 |
| Current Period Obligations | \$122,142.38 |
| Current Period Expenditures | \$1,041,298.57 |
| Project Description | Replacement of Weston Field Swimming pool and bathhouse. Pool was first bult in 1960's and is currently in disrepair. The location is in the QCT and serves a large number of children that are from low-income families. The pandemic led to less attention for the Weston Pool to be tended to frequently leading to a state of disrepair. This lack of recreation facility has led to less access to physical activities for the community as a whole. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$3,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |

| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
|---|--|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | According to the Final Rule, investments in neighborhood features, such as recreation facilities, can work to improve physical and mental health outcomes. By allowing members of the community access to such a feature, this can, as seen previously, reduce levels of mortality and illness and lead to increased well-being. Increased physical activity plays a large role in positive health outcomes, as sedentary lifestyles lead to increased risk of chronic diseases and more severe COVID-19 outcomes. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To ensure the project was reasonable and proportional, the city drafted a written justification where 2 alternatives were analyzed. The proposed project was determined to be the most beneficial and economical. |

Project Name: 40 Keyser Valley Stormwater

| Project Identification Number | 600.50904.100.000.00000 |
|--|--|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,587,964.39 |
| Total Cumulative Obligations | \$6,587,964.39 |
| Total Cumulative Expenditures | \$108,275.20 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Stormwater and flood mitigation design for the Keyser valley area inclusive of: 1) additional conveyance, 2) existing system upgrades, 3) channel improvements, and 4) pump station improvements |
| Projected/actual construction start date | 9/1/2024 |
| Projected/actual initiation of operations date | 7/1/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Keyser valley area |
| Public Water System (PWS) ID Number | PA2359008 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$41,687.00 |
| Lowest Quintile Income of the service area | \$9,348.00 |

Project Name: 41 West Scranton and Minooka Stormwater

| Project Identification Number | 600.50905.100.000.00000 |
|---------------------------------|-----------------------------|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |

| Adopted Budget | \$2,912,263.60 |
|--|--|
| Total Cumulative Obligations | \$2,912,263.60 |
| Total Cumulative Expenditures | \$284,827.29 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$39,979.75 |
| Project Description | Funding is being used to design and permit stormwater management and drainage improvements in the Minooka section of Scranton. |
| Projected/actual construction start date | 12/1/2023 |
| Projected/actual initiation of operations date | 7/1/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Minooka Area |
| Public Water System (PWS) ID Number | PA2359008 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$41,687.00 |
| Lowest Quintile Income of the service area | \$9,348.00 |

Project Name: 42 North Scranton Stormwater

| Project Identification Number | 600.50906.100.000.00000 |
|--|--|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,568,611.00 |
| Total Cumulative Obligations | \$1,568,611.00 |
| Total Cumulative Expenditures | \$145,097.95 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$9,135.75 |
| Project Description | Funding will be used for a study, design, permitting, and bidding for stormwater management and drainage improvements in North Scranton. The study phase will evaluate existing drainage systems and problems and determine alterative solutions to correct the problems. The project will also evaluate alternative constructed Best Management Practices to reduce runoff pollution and be incorporated in the City's MS4 Pollution Prevention Plan. |
| Projected/actual construction start date | 12/1/2023 |
| Projected/actual initiation of operations date | 6/1/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | North Scranton as defined on the target area map by the city |
| Public Water System (PWS) ID Number | PA2359008 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |

| Median Household Income of service area | \$41,687.00 |
|--|-------------|
| Lowest Quintile Income of the service area | \$9,348.00 |

Project Name: 50 Auditing/Legal

| Project Identification Number | 600.70104.140.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$107,199.00 |
| Total Cumulative Obligations | \$107,199.00 |
| Total Cumulative Expenditures | \$107,199.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Auditing and legal services to support ARPA compliance This project also includes costs for Cohen Law associated with the connectivity legal agreements |

Project Name: 51 Emergency Housing Assistance - Hotel Reimb

| Project Identification Number | 600.80101.100.000.00000 |
|---|--|
| Project Expenditure Category | 8-Natural Disasters |
| Project Expenditure Subcategory | 8.1-Temporary Emergency Housing |
| Status To Completion | Completed |
| Adopted Budget | \$28,201.00 |
| Program Income Earned | \$0.00 |
| Total Cumulative Obligations | \$28,201.00 |
| Total Cumulative Expenditures | \$28,201.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Brief description of the natural disaster that has occurred or will occur | On September 9th, Lackawanna County officials declared a state of emergency after storms and flooding devastated parts of the City of Scranton and surrounding areas. The Lackawanna County commissioners authorized a declaration of disaster emergency which provides the Lackawanna County Emergency Management Coordinator the ability to coordinate all activities of the emergency response, to take all actions needed to alleviate the effects of the disaster, aid the restoration of essential services, and take any other emergency response actions deemed necessary to respond to the emergency. The City of Scranton is implemented a hotel cost reimbursement program through a subrecipient to help cover costs for residents that were displaced from their homes. |
| Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur | The program is managed by a subrecipient who verifies the hotel expenditures by confirming residents were actually displaced by the flooding event prior to providing reimbursement. |

| Does this project include a capital expenditure? | No |
|--|----|
|--|----|

Project Name: 52 Disaster Relief- Individual Assistance

| Project Identification Number | 600.80801.100.000.00000 |
|---|--|
| Project Expenditure Category | 8-Natural Disasters |
| Project Expenditure Subcategory | 8.8-Other Immediate Needs: Cash Assistance for Uninsured or Uninsured Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$383,690.00 |
| Total Cumulative Obligations | \$383,690.00 |
| Total Cumulative Expenditures | \$383,690.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Brief description of the natural disaster that has occurred or will occur | On September 9th, Lackawanna County officials declared a state of emergency after storms and flooding devastated parts of the City of Scranton and surrounding areas. The Lackawanna County commissioners authorized a declaration of disaster emergency which provides the Lackawanna County Emergency Management Coordinator the ability to coordinate all activities of the emergency response, to take all actions needed to alleviate the effects of the disaster, aid the restoration of essential services, and take any other emergency response actions deemed necessary to respond to the emergency. The City of Scranton is implementing a Disaster Recovery Individual Assistance Program to provide aid to residents impacted by the event. |
| Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur | SACF, the program subrecipient, is administering and application process that requires the submission of actual cost expenditures, insurance claims, and alternate sources of funding to ensure the aid provided is reasonable and proportional. Grant amounts are capped at \$5,000 per eligible beneficiary. |

Project Name: 57 Streetscape Main St West Scranton

| Project Identification Number | 600.90203.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$750,000.00 |
| Program Income Earned | \$0.00 |
| Total Cumulative Obligations | \$750,000.00 |
| Total Cumulative Expenditures | \$33,961.86 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$9,398.10 |
| | The Streetscape project includes the rehabilitation of |

| T TOICCL DESCRIBUION | roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety |
|----------------------|---|
| | along Main St West Scranton as allowed under Title 23 |

Project Name: 58 Streetscape Biden St

| Project Identification Number | 600.90204.100.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,500,000.00 |
| Total Cumulative Obligations | \$1,500,000.00 |
| Total Cumulative Expenditures | \$459,467.57 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$98,279.24 |
| Project Description | The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along Biden Street as allowed under Title 23 |

Project Name: 60 Streetscape Adams Ave

| Project Identification Number | 600.90206.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$1,941.90 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along Adams Ave as allowed under Title 23 |

Project Name: 11 SACF Childcare - Wageboost

| 600.21103.100.000.00000 |
|---|
| 2-Negative Economic Impacts |
| 2.11-Healthy Childhood Environments: Child Care |
| Completed |
| \$238,146.00 |
| \$0.00 |
| |

| Program Income Expended | \$0.00 |
|---|---|
| Total Cumulative Obligations | \$238,146.00 |
| Total Cumulative Expenditures | \$238,146.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The city is offering childcare service provider wage boost grant funding through SACF (Subrecipient) to support operational and licensed childcare service providers located within impacted and disproportionately impacted areas within the city. Treasury agrees that challenges accessing or affording childcare have been widespread during the pandemic, affecting many jurisdictions and populations across the country. Disruptions to early care and childcare services similarly have had broad impacts and result in negative impacts for both young children and their parents. This program is designed to assist eligible childcare service providers with funding to help bolster, support, and preserve their existing programs in the form of a wage boost grant. This grant will allow these service providers to help retain or hire new employees at competitive rates to meet the demands the pandemic has created on the residents within Scranton. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is a subrecipient childcare grant program. Qualified subrecipients were required to 1) identify a COVID-19 public health or economic impact on an individual or class, and 2) design a program that responds to that impact. The program was designed in collaboration with the city and uses a competitive beneficiary application process administered and managed by SACF. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The city had identified a lack of affordable childcare service in the city as an issue that was exacerbated by the pandemic and designed this program as a direct and proportional response. The entirety of the city qualifies as "impacted" using Treasury's approved census tract analysis. The program requires eligible beneficiaries to complete a wage boost worksheet to ensure the grant amount is directly proportional to their size and employee needs. |

Project Name: 53 Snook St Emergency Stormwater Repairs

| Project Identification Number | 600.80601.100.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 8-Natural Disasters |
| Project Expenditure Subcategory | 8.6-Other Immediate Needs: Public Infrastructure Repair |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$123,709.92 |
| Program Income Earned | \$0.00 |
| | |

| Program Income Expended | \$0.00 |
|---|--|
| Total Cumulative Obligations | \$123,709.92 |
| Total Cumulative Expenditures | \$123,709.92 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Brief description of the natural disaster that has occurred or will occur | During 2 large rain events on Jan 23, 2024 and Feb 13 2024, the area near Snook St was visibly under water and significantly flooded, creating hazardous and unsafe conditions for residents in the area. |
| Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur | This project includes the installation of 350' of 6" SDR 35 drainage pipe in a trench with 1' cover along the southern shoulder of Snook St, and tying into an existing inlet box at the intersection of Snook St/Conroy St. This pipe will pass under 5 driveways, and require temporary pavement be applied until it can be repaved. The installation of this drainage relief pipe has mitigated the flooding in the area. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$125,000.00 |

Project Name: 21 Schoolyard Transformation

| Project Identification Number | 600.22205.100.000.00000 |
|--|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$250,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$19,784.37 |
| Project Description | This funding is provided to a subrecipient (Trust For Public Lands) under a subrecipient agreement to design and construct safe and healthy schoolyards for schools located in QCT areas within the city. These improvements may include safety and security upgrades such as cameras and fences, as well as new playground equipment and surfacing. These schoolyards are also open to and used by the community as neighborhood parks and playgrounds. TPL has executed an MOU with the Scranton School District outlining approval for these schoolyard upgrades as well. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |

| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
|---|---|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of this program is to create safe and healthy schoolyards for schools located in QCT areas throughout the city. These areas are used by not only the school district, but also the QCT community as public recreation and play areas. The final rule recognizes that the public health impacts of the pandemic are broader than just the COVID-19 disease itself and include substantial impacts on mental health and public safety challenges correlated with the neighborhoods-built environment. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | TPL has already identified three schools in QCT areas that are in need of repairs or improvements to their schoolyards. TPL will competitively bid and procure the design and construction scopes to ensure the costs are reasonable. A capped amount of \$500k has been determined to be proportional based of historical pricing of doing an upgrade on one of TPLs pilot schools. |

Project Name: 23 Connell Pool

| Project Identification Number | 600.22215.100.000.00000 |
|---|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,150,811.07 |
| Total Cumulative Obligations | \$1,150,811.07 |
| Total Cumulative Expenditures | \$755,679.66 |
| Current Period Obligations | \$78,956.87 |
| Current Period Expenditures | \$334,449.54 |
| Project Description | The project aims to address the current state of disrepair of the pool and bathhouse, originally built in the 1960s, through comprehensive construction efforts. This initiative seeks to enhance safety, functionality, and accessibility for the community, particularly benefiting children from low-income families located in a QCT area who rely on the facility for recreational activities |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$3,570,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Recreational and park use during the COVID-19 pandemic declined among lower-income individuals in the city. Encouraging physical activity plays a role in health outcomes, as a sedentary lifestyle is a risk factor for chronic diseases and more severe COVID-19 outcomes. The objective of this pool replacement is to enrich the |

| | community of Weston by improving quality of life and promoting safety by providing a safe and accessible recreational facility open for community members to use. |
|---|---|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project underwent a written justification analysis to ensure it is both reasonable and proportional to the harm experience. The analysis compared 2 other alternatives and found this project to be the most economical and effective. |

Project Name: 27 Living Alley

| Project Identification Number | 600.23103.100.000.00000 |
|---|---|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.31-Rehabilitation of Commercial Properties or Other Improvements |
| Status To Completion | Completed |
| Adopted Budget | \$25,273.65 |
| Program Income Earned | \$0.00 |
| Total Cumulative Obligations | \$25,273.65 |
| Total Cumulative Expenditures | \$25,273.65 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Funding will be used for a small rehabilitation project designed to support small businesses located in a QCT area in the heart of Scranton. The project will target an alleyway that is directly adjacent to various small independent small business that depend on foot traffic through the area. The project will be designed to support economic development for disproportionately impacted small businesses in this area by transforming the alleyway into a safe outdoor pedestrian space that can be utilized by local business. The improvements will also include traffic calming measures to ensure pedestrian safety in the alleyway |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$75,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 21 Dis Imp SBs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objectives of this project are to create an outdoor space for dining and a safe pedestrian walkway in the city, create a space that can support and encourage traffic to local businesses that can host outdoor events, and increase safe pedestrian foot traffic through this area. Treasury has already defined SB's operating in QCT areas as disproportionately impacted. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | The project planning and funding has been capped at \$75,000 but will support multiple small businesses in the area, as well as residents that travel through this alley way. |

| | This amount is reasonable given the number of Small Business and residents that will benefit from the improvements. |
|--|---|
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 5 |

Project Name: 32 Local Arts Community Grants

| Project Identification Number | 600.23601.100.000.00000 |
|--|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed |
| Adopted Budget | \$346,417.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$346,417.00 |
| Total Cumulative Expenditures | \$346,417.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Using the final rule methodology scripted by the Final Rule, the city has identified local arts organizations as other impacted entities within the city. Specifically, their impact was a loss of employees. The city is making competitive beneficiary grant awards available to local arts organizations that are eligible and apply, with award amounts determined on their ability to provide proof of loss of employees during the pandemic. The grant awards are intended to help them either retain and/or hire new employees to recover from these impacts. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 13 Imp Industry outside the travel tourism or hospitality sectors specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The city has recognized the local arts community as a population or group that has been significantly impacted by the pandemic and is need of economic recovery support. As such, an "other impacted entity" analysis was conducted and the results of that analysis concluded that organizations operating under the NAICS codes within the city meet the requirements for this classification (see memo to the city dated January 29th, 2024) |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | After confirming these organizations are impacted according to the analysis, applications were reviewed for eligibility according to the following activities and responsibilities. |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, | The analysis began using the assumption that a decrease in total wages would be a fair and reasonable economic indicator of a loss in employment, and thus, this metric and trendline was utilized for comparison of each of the NAICS codes identified above, according to the 8% marker identified by Treasury (See Attachment 1). Upon review, it |

| or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | was determined that the following industries meet this requirement for being designated as an "Other Impacted Entity": • 711510 Independent Artists, Writers, and Performers • 711110 Theater Companies and Dinner Theaters • 711130 Musical Groups and Artists • 711120 Dance Companies |
|---|--|
|---|--|

Project Name: 33 ESRI GIS System

| Project Identification Number | 600.30401.100.000.00000 |
|--|--|
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Not Started |
| Adopted Budget | \$580,429.19 |
| Total Cumulative Obligations | \$580,429.19 |
| Total Cumulative Expenditures | \$580,429.19 |
| Current Period Obligations | (\$2,093.31) |
| Current Period Expenditures | \$357.50 |
| Project Description | the city will use these funds to purchase a new ARC Geographic Information System (GIS) system. ArcGIS is a comprehensive geospatial platform and is the leading geographic information system (GIS) technology. Built by Esri, ArcGIS integrates and connects data through the context of geography. It provides world-leading capabilities for creating, managing, analyzing, mapping, and sharing all types of data. The city will use this system to collect, map, and analyze operation data through its various departments to increase its efficiency and effectiveness at serving residents through its various programs and services. |
| Does this project include a capital expenditure? | No |

Project Name: 45 Stormwater Legal and Easements

| Project Identification Number | 600.50908.100.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$822,240.00 |
| Total Cumulative Obligations | \$822,240.00 |
| Total Cumulative Expenditures | \$155,358.98 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$86,668.48 |
| | These funds will be used to support the city's planned stormwater infrastructure projects under its ARPA SLFRF spending plan. As the stormwater infrastructure projects span large areas across the city, the projects will require |

| Project Description | various easements and legal services to perform the work and support the installed infrastructure. There are approximately 75 parcels of land that will require professional appraisal and legal easement services related to these stormwater projects. |
|--|--|
| Projected/actual construction start date | 4/1/2025 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | Keyser valley, Tripps Park, Minooka, N Scranton, West Scranton |
| Public Water System (PWS) ID Number | PA2359008 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$48,279.00 |
| Lowest Quintile Income of the service area | \$9,348.00 |

Project Name: 56 Streetscape Cedar Ave

| Project Identification Number | 600.90202.100.000.00000 |
|---------------------------------|---|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,178,313.00 |
| Total Cumulative Obligations | \$1,178,313.00 |
| Total Cumulative Expenditures | \$68,804.41 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$18,900.00 |
| Project Description | The Streetscape project includes the rehabilitation of roadways, sidewalks, crosswalks, streetlights, landscaping and other pedestrian features that promote health and safety along Biden Street as allowed under Title 23 |

Project Name: 63 (2025 - 2026) Admin/Legal Fee Estimate

| Project Identification Number | 600.70301.140.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed |
| Status To Completion | Not Started |
| Adopted Budget | \$1,401,236.74 |
| Total Cumulative Obligations | \$1,401,236.74 |
| Total Cumulative Expenditures | \$261,243.22 |
| Current Period Obligations | \$0.00 |
| | |

| Current Period Expenditures | \$147,745.01 |
|--|---|
| Project Description | These are estimated costs for continuing compliance reviews, record keeping, subrecipient monitoring, reporting, audit assistance, budget management, dashboard maintenance, program closeout, legal, auditing, and internal staff support for the program. |
| Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout | \$1,401,236.74 |
| Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined | \$0.00 |
| Provide a description of the eligible administrative and legal costs | Advisory and consulting services: Continuing compliance reviews, record keeping, subrecipient monitoring, reporting, audit assistance, budget management, dashboard maintenance, and program closeout. Internal city staff: Managing and monitoring subrecipient awards, architect/engineering (A/E) contacts, and construction contracts. Public communications: City council reports and updates. All city staff have unique ARPA SLFRF time keeping codes to ensure time is directly related to the ARPA SLFRF program Legal/Solicitor costs: Developing, reviewing, and advising on program subawards, contracts, and agreements, Enforcing subrecipient and contractor agreements, as needed, Reviewing and advising the recipient on changes to local, state, and/or federal law and impacts it may have on the ARPA program Auditing costs: Ongoing annual single audits General administrative costs: Ongoing costs for Neighborly grant management software and publications in local papers |
| Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined | The estimate below was developed using historical cost data for actual program costs associated with legal, administration, and compliance requirements from December 2021 through June 2024. For the recipient's ARPA SLFRF program, these costs have been required and will continue to be required between January 1, 2025, and December 31, 2026 (see formal memo dated 7/18/2024 for more information). |

Project Name: 25 SRA Redevelopment of Commercial Structures

| Project Identification Number | 600.22901.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$925,000.00 |
| Total Cumulative Obligations | \$925,000.00 |

| Total Cumulative Expenditures | \$220,820.72 |
|---|---|
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$67,780.94 |
| Project Description | The funding for this program will be utilized to first conduct and economic and impact study analysis of North Scranton, specifically census tracts 1006, 1008, and 1009. North Scranton census tracts have not been identified as QCT areas in the past, however, the SRA believes that this is due to underreporting and that, in fact, this area qualifies as a QCT area. Following the completion of the study and analysis, if the area is determined to be disproportionately impacted or qualifies as a QCT, the SRA will then use funding to acquire vacant or abandoned property to convert to affordable "workforce" housing. The housing units, once completed, will be income restricted for residents who qualify as at, or below 65% AMI and will be deed restricted in perpetuity. Additionally, the core tenants of the city's HOME ARP program will apply. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$828,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Objectives are: 1) Enhance Quality of Life 2) Renovate and develop affordable housing 3) Foster Sustainable Growth 4) Attract new businesses and job creation. The pandemic has exacerbated several housing-related issues, highlighting pre-existing vulnerabilities and creating new challenges. Such as Economic Strain, health and safety, economic stimulus, and social equity. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | SRA will be conducting a detailed study and analysis of North Scranton to confirm the level of disproportionate impact to the residents to ensure the program is reasonable and proportional to that finding. |

Project Name: 61 Streetscape Wyoming Ave

| Project Identification Number | 600.90207.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,204,524.00 |
| Total Cumulative Obligations | \$2,204,524.00 |
| Total Cumulative Expenditures | \$42,244.89 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,757.85 |
| | |

| Project Description | Roadway repairs inclusive of sidewalks, curbs, gutters, |
|---------------------|---|
| | drainage, lighting, signage, trees/tree pits, LED message |
| | boards and traffic control during construction |

Project Name: 44 Parking Authority Stormwater

| D ' . I I . 'C' NI . I | COO 50000 100 000 00000 |
|--|---|
| Project Identification Number | 600.50909.100.000.00000 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.9-Clean Water: Nonpoint source |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction. Each proposed infrastructure project will depend on the results of the study, but are expected to include at least one or more of the following improvements: • Traditional pipe, storage, and treatment systems • Sediment controls • Rainwater harvesting collection, storage, management, and distribution systems • Bioretention/bioswales • Infiltration basins • Replacement of gray infrastructure with green infrastructure, where applicable |
| Projected/actual construction start date | 8/9/2024 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | TBD |
| Public Water System (PWS) ID Number | TBD |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TBD |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$0.00 |

Project Name: 55 Sidewalks

| Project Identification Number | 600.90201.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |

| Status To Completion | Completed less than 50% |
|-------------------------------|--|
| Adopted Budget | \$1,500,000.00 |
| Total Cumulative Obligations | \$1,500,000.00 |
| Total Cumulative Expenditures | \$141,155.16 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$68,017.07 |
| Project Description | Repair and/or replace existing sidewalks in QCT areas to ensure they are safe (no tripping hazards) and ADA accessible |

Project Name: 63 Crosswalks

| Project Identification Number | 600.90209.100.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 9-Surface Transportation |
| Project Expenditure Subcategory | 9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$475,000.00 |
| Total Cumulative Obligations | \$475,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Install new safe pedestrian crosswalks at intersections located in QCT areas. |

Project Name: 64 Broadband Conduit

| Project Identification Number | 600.90210.100.000.00000 |
|--|---|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,162,357.00 |
| Total Cumulative Obligations | \$1,162,357.00 |
| Total Cumulative Expenditures | \$22,662.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$20,573.87 |
| Project Description | Install new Broadband conduit for future ISP use and connection between reliable and non-reliable service areas within the city |
| Projected/actual construction start date | 1/1/2025 |
| Projected/actual initiation of operations date | 1/1/2025 |

Project Name: 49 Tripps Park

| Project Identification Number | 600.50907.100.000.00000 |
|--|--|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.9-Clean Water: Nonpoint source |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,800,000.00 |
| Total Cumulative Obligations | \$1,800,000.00 |
| Total Cumulative Expenditures | \$70,788.09 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$3,760.21 |
| Project Description | Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction. |
| Projected/actual construction start date | 1/1/2025 |
| Projected/actual initiation of operations date | 1/1/2025 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 2199 Dorothy St, Scranton, PA 18504 |
| Public Water System (PWS) ID Number | TBD |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TBD |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$0.00 |

Project Name: 54 Disaster Mitigation - Lindy Creek

| | · · |
|---|--|
| Project Identification Number | 600.81201.100.000.00000 |
| Project Expenditure Category | 8-Natural Disasters |
| Project Expenditure Subcategory | 8.6-Other Immediate Needs: Public Infrastructure Repair |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,719,950.00 |
| Total Cumulative Obligations | \$1,719,950.00 |
| Total Cumulative Expenditures | \$74,229.90 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$3,786.91 |
| Brief description of the natural disaster that has occurred or will occur | In response to the Sep 9th, 2023 Flooding Event, the City will be undertaking flooding repair and resiliency projects at Lindy Creek which will repair damaged infrastructure while also lessening or averting future flooding impacts in this area. According to the 2023 Interim Final Rule, "mitigation activities may be stand-alone projects that reduce or eliminate the potential impacts of the threat of natural disaster |

| | and may also be incorporated into repair or reconstruction projects that address the impacts of a natural disaster." |
|---|---|
| Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur | he emergency relief efforts at Lindy Creek are directly tied to the natural disaster declared on September 9th, 2023, when severe storms and flooding significantly impacted Lackawanna County, particularly the City of Scranton and surrounding areas. The state of emergency facilitated the coordination of response activities to address the immediate effects of the flooding, which included extensive damage to infrastructure and homes. In response to this urgent need, the City's proposed flooding repair and resiliency projects at Lindy Creek aim to repair the damaged infrastructure while also implementing measures to mitigate future flooding risks. This dual approach not only addresses the immediate consequences of the disaster but also enhances long-term resilience against similar events. According to the 2023 Interim Final Rule, such mitigation activities are essential as they serve to reduce or eliminate the threats posed by natural disasters. Therefore, the planned projects are both a responsible and proportional response to the flooding disaster, aligning with the overarching goal of protecting the community and its infrastructure from future hazards. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,644,950.00 |
| Capital Expenditure Justification | The Lindy Creek Project qualifies under the ARPA Expenditure category 8.12 due to its focus on essential infrastructure improvements aimed at enhancing environmental resilience and public safety. The proposed enhancements encompass a range of activities, including cleaning, labor, excavation, and restoration efforts, such as bridge restoration and streambank restoration. These activities are crucial for mitigating the impacts of erosion and flooding, which have become increasingly prevalent due to climate change. Additionally, the project aims to conduct channel repairs and debris removal to ensure the waterway's functionality and accessibility, thereby promoting a healthier ecosystem and reducing the risk of property damage in the surrounding areas. By addressing these critical infrastructure needs, the Lindy Creek Project not only contributes to the immediate improvement of the local environment but also supports long-term sustainability and resilience for the community. |

Project Name: 49.3 Effectiff

| Project Identification Number | 600.70103.140.000.000004 |
|---------------------------------|-----------------------------|
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$2,143.51 |
| Total Cumulative Obligations | \$2,143.51 |
| Total Cumulative Expenditures | \$2,143.51 |
| | |

| Current Period Obligations | \$0.00 |
|-----------------------------|---|
| Current Period Expenditures | \$0.00 |
| Project Description | Translation Services for public meetings related to ARPA funding. The City prioritizes the accessability of programs to all groups in its community, and utilized translation services to ensure that all members of the City's diverse population have equal access. |

Project Name: 49.4 Lackawanna County Recorder of Deeds

| Project Identification Number | 600.701103.140.000.000003 |
|---------------------------------|---|
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$1,899.25 |
| Total Cumulative Obligations | \$1,899.25 |
| Total Cumulative Expenditures | \$1,899.25 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Document recorder fees. Rental of a local theater for a presentation for ARPA project Infrastructure project put on by consultant for the public to attend. |

Project Name: 46 Provision of Government Services (Revenue Loss Projects)

| Project Identification Number | 60100 |
|---------------------------------|---|
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$9,876,878.00 |
| Total Cumulative Obligations | \$9,876,878.00 |
| Total Cumulative Expenditures | \$8,366,488.70 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,078,185.76 |
| | City Paving: This project includes the milling and overlay with new Bituminous paving material for selected streets city wide. Work shall include new Storm Water Drainage improvements as well. Walkability Study: Recommendations to existing downtown street network, signs, parking, signals etc and traffic impact study Roof and Tower Repair - Repair of City Hall roof. Design performed by Highland & Associates. Robinson Park - Design services fees paid to Thomas |

| | McLane Associates for new playground equipment. |
|---------------------|---|
| Project Description | Oakmont Park - Design services fees paid to Thomas McLane Associates for new playground equipment. |
| | EV Charging Stations: Costs associated with implementing new EV charging stations |
| | EV Vechicles: Lease of EV's for the City |
| | IT Office Repairs: Costs associated with repairs of the city's IT office |
| | Parking Structure Improvements: Costs associated with the upgrade and repair of existing parking structures throughout the city |
| | Nay Aug park Complex upgrades |
| | * See City's obligation and expenditure log for more detail. |

Project Name: 01 Covid Vaccination Efforts

| Project Identification Number | 600.10101.100.000.000 |
|---|--|
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.1-COVID-19 Vaccination |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$50,091.22 |
| Total Cumulative Obligations | \$50,091.22 |
| Total Cumulative Expenditures | \$32,518.24 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The City utilized printing services for signs and other materials to advertise its public COVID vaccination clinic. The City understands that visibility of these clinics is a crucial part of their success in the community. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Vaccine distribution to general public and Subrecipient award to Hometown Health for vaccination clinic funding |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Advertised vaccine clinic on billboards to raise awareness. Subrecipient award to Hometown Health for vaccination clinic funding |

Project Name: 02 HVAC Public Buildings

| Project Identification Number | 600.10401.100.000.00001 |
|-------------------------------|---|
| Project Expenditure Category | 1-Public Health |
| | 1.4-Prevention in Congregate Settings (Nursing Homes, |

| Project Expenditure Subcategory | Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
|---|--|
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$422,737.00 |
| Total Cumulative Obligations | \$422,737.00 |
| Total Cumulative Expenditures | \$422,737.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | HVAC repairs and replacements at various public city buildings. The previous HVAC system had reached the end of its useful life, and was not meeting current industry standards for air purification and circulation. This purchase will help the public facility be up to current industry standards for air quality. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$417,737.00 |
| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Upgrade HVAC systems increase ventilation in various city buildings including the fire department and department of public works buildings. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Upgrades to system needed for Covid mitigation and improvements in ventilation. Project cost was competitively bid and determined to be reasonable when compared to alternatives. |

Project Name: 47 ARPA Support Staff Salary

| Project Identification Number | 600.70101.140.000.00000 |
|---------------------------------|--|
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$509,211.96 |
| Total Cumulative Obligations | \$509,211.96 |
| Total Cumulative Expenditures | \$509,211.96 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Project staff salary for employees dedicated to ARPA administration. Employees include Eileen Cipriani, Chris Hughes, and Erica Yurkovic. These employees track time spent administering all portions of ARPA funding. |

Project Name: 49.1 Advertising

| Project Identification Number | 600.70100.140.003 |
|---------------------------------|--|
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$42,687.02 |
| Total Cumulative Obligations | \$42,687.02 |
| Total Cumulative Expenditures | \$42,687.02 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Advertising of ARPA funded project procurement opportunities. Projects were advertised in the local paper to help meet the Federal requirements for public notice. Includes costs from Times Tribune, Cumulus Media, Scranton Print, Center City Print, Press Record |

Project Name: 49.2 Neighborly Software

| Project Identification Number | 70103.140.001 |
|---------------------------------|--|
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$39,859.00 |
| Total Cumulative Obligations | \$39,859.00 |
| Total Cumulative Expenditures | \$39,859.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Purchase and fees for Grants Management software. Software is being used to administer ARPA grant programs to non-profits, businesses, and other community organizations. |

Project Name: 36 Vac Truck

| Project Identification Number | 600.50604.100.000.10001 |
|---------------------------------|--|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed |
| Adopted Budget | \$449,930.00 |
| Total Cumulative Obligations | \$449,930.00 |
| Total Cumulative Expenditures | \$449,930.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | The City's current vac truck has reached the end of its useful life. The new vac truck was acquired to assist stormwater |

| Project Description | mitigation by clearing drains and runoff recepticals that have been clogged or are overflowing during heavy precipitation events. If these become clogged, stormwater cannot flow properly, resulting in flooding the surrounding area. |
|--|--|
| Projected/actual construction start date | 1/31/2022 |
| Projected/actual initiation of operations date | 5/23/2022 |
| Location Type(for broadband, geospatial location data) | Address Range |
| Location Details | City of Scranton, PA, CITY OF SCRANTON SCOTT P SIGNED PROPOSAL 340 N. WASHINGTON AVENUE SCRANTON PA 18503 |
| Public Water System (PWS) ID Number | PA-235900 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$41,687.00 |
| Lowest Quintile Income of the service area | \$9,000.00 |

Project Name: 35 Meadowbrook Culvert Repair

| Project Identification Number | 600.50602.100.000.10001 |
|--|--|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed |
| Adopted Budget | \$165,260.00 |
| Total Cumulative Obligations | \$165,260.00 |
| Total Cumulative Expenditures | \$165,260.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Repair of stormwater culvert. This culvert had become unable to handle the current amount of stormwater flows entering the area, resulting in flooding in the surrounding areas. |
| Projected/actual construction start date | 5/25/2022 |
| Projected/actual initiation of operations date | 5/25/2022 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | 1709 Wyoming Ave, Scranton, PA 18509 |
| Public Water System (PWS) ID Number | PA-235900 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | PAI132203 |
| Median Household Income of service area | \$66,120.00 |
| Lowest Quintile Income of the service area | \$9,000.00 |

Project Name: 48 Anser Consulting Contract

| Project Identification Number | 600.70100.140.002 |
|-------------------------------|-------------------|
| Project Expenditure Category | 7-Administrative |

| Project Expenditure Subcategory | 7.1-Administrative Expenses |
|---------------------------------|---|
| Status To Completion | Completed |
| Adopted Budget | \$859,332.02 |
| Total Cumulative Obligations | \$859,332.02 |
| Total Cumulative Expenditures | \$859,332.02 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The City underwent a public procurement process to select a consulting firm to assist the City with their ARPA funding. Anser was selected by the City to assist with program management, administration, and compliance/monitoring of the City's ARPA funding. |

Subrecipients

Subrecipient Name: D&M Construction Unlimited, Inc.

| TIN | 274445588 |
|---|------------------------------|
| Unique Entity Identifer | WY58VMS5A9K4 |
| POC Email Address | |
| Address Line 1 | 107 N Turnpike Rd PO Box 132 |
| Address Line 2 | |
| Address Line 3 | |
| City | Dalton |
| State | PA |
| Zip | 18414 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: FUGRO GEOSPATIAL, INC.

| TIN | |
|---|----------------------------|
| Unique Entity Identifer | N7HTCTDUNPB1 |
| POC Email Address | |
| Address Line 1 | 4991 NEW DESIGN RD STE 105 |
| Address Line 2 | |
| Address Line 3 | |
| City | FREDERICK |
| State | MD |
| Zip | 21703 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SOCIAL CONTRACT, LLC

| TIN | |
|-------------------------|---------------------|
| Unique Entity Identifer | CLQMVRNEZJX9 |
| POC Email Address | |
| Address Line 1 | 112 SOUTH FRENCH ST |
| Address Line 2 | |
| Address Line 3 | |
| City | Wilmington |
| | |

| State | DE |
|---|--------------|
| Zip | 19801 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Environmental Systems Research Institute, Inc. (ESRI)

| TIN | |
|---|-----------------|
| Unique Entity Identifer | WUK9A5UR33S7 |
| POC Email Address | |
| Address Line 1 | 380 New York St |
| Address Line 2 | |
| Address Line 3 | |
| City | Redlands |
| State | CA |
| Zip | 92373 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Anser Advisory, LLC

| TIN | 900855728 |
|---|----------------|
| Unique Entity Identifer | |
| POC Email Address | |
| Address Line 1 | 97 Grayrock Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | Clinton |
| State | NJ |
| Zip | 08809 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Rubbercycle LLC

| TIN | 473444294 |
|-------------------------|------------------------|
| Unique Entity Identifer | |
| POC Email Address | |
| Address Line 1 | 600 River Avenue STE 3 |
| | |

| Address Line 2 | |
|--|------------|
| Address Line 3 | |
| City | Pittsburgh |
| State | PA |
| Zip | 15212 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: City of Scranton

| TIN | |
|---|-----------------------------|
| Unique Entity Identifer | GYV3JSXGJMB5 |
| POC Email Address | |
| Address Line 1 | 340 N. Washington AVE |
| Address Line 2 | |
| Address Line 3 | |
| City | Scranton |
| State | PA |
| Zip | 18503 |
| Zip+4 | |
| Entity Type | Interagency Agreement (IAA) |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subward No: 00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$178,000.00 |
| Subaward Date | 9/28/2022 |
| Place of Performance Address 1 | 44 Snook St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Award to HRG, Inc. for a stormwater and porous paving study to be performed at multiple locations with the City. Eligible under expenditure category 5.6 - Stormwater. |
| Subrecipient | Herbert, Rowland, & Grubic, Inc. |
| Period of Performance Start | 10/3/2022 |
| Period of Performance End | 10/3/2023 |

Subward No: 600.50901.100.000.00002

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$306,950.00 |
| Subaward Date | 3/25/2024 |
| Place of Performance Address 1 | 613 Baltimore Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Wilkes Barre |
| Place of Performance State | PA |
| Place of Performance Zip | 18702 |
| Place of Performance Zip+4 | |
| Description | Surveying, preliminary engineering, final design, construction administration and inspection services for East Mountain Stormwater and Drainage Improvements. This is an eligible use under EC 5.09 |
| Subrecipient | Borton-Lawson Engineering, LLC |
| Period of Performance Start | 3/25/2024 |
| Period of Performance End | 9/30/2025 |

Subward No: 600.50901.100.000.00003

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$3,071,000.00 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.11201.100.000.00003

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/29/2022 |
| Place of Performance Address 1 | 312 Adams Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Funding for Community-Based Cancer Screening Navigation Program is uniquely poised to help close gaps in live-saving cancer screenings among those most negatively impacted by the Covid-19 pandemic. Among the many broad and widespread impacts of the COVID-19 pandemic on the healthcare system, of utmost concern has been disruptions in cancer screenings. Studies from the National Cancer Institute and others indicate postponed and canceled cancer screenings and delayed treatments will result in excess of 10,000 cancer-related deaths over the next decade. Rates of cancer screening plummeted during the initial shutdown when many healthcare services were suspended due to COVID-19 and continue to fluctuate and remain below pre pandemic rates. |
| Subrecipient | Northeast Regional Cancer Institute |
| Period of Performance Start | 11/29/2022 |
| | T |

Subward No: 600.11201.100.000.00005

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 12/6/2022 |
| Place of Performance Address 1 | 501 S Washington Ave |
| Place of Performance Address 2 | Ste 1000 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Funding to incorporate Lifestyle Medicine into everyday practice to improve the delivery of primary care health services and focus on the treatment of obesity as a chronic disease in the City. According to "Mental Health and Obesity During the COVID-19 Pandemic", The COVID-19 pandemic is associated with increased stress, anxiety, and depression levels in the population leading to unhealthy eating patterns and sedentary behavior increasing the risk of obesity (Melamed OC, Selby Taylor VH, 2022). The authors say. "There is a need to complement efforts to improve mental health in the general population during the COVID-19 pandemic with targeted action to improve physical activity levels and healthy eating, particularly among groups at risk. |
| Subrecipient | The Wright Center Medical Group |
| Period of Performance Start | 12/6/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.11201.100.000.00006

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$0.00 |
| Subaward Date | 12/2/2022 |
| Place of Performance Address 1 | 123 Wyoming Ave |
| Place of Performance Address 2 | Floor 4 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| | Funding for families involved in Children and Youth services that are temporarily displaced and are residing in |

| Description | hotels. Per Treasury, this is an eligible use for "impacted" entities, and the entire city of Scranton meets Treasury's definition of "impacted" when analyzed using a household income of 3 compared to the Federal Poverty Guidelines. |
|-----------------------------|--|
| Subrecipient | Center For Health & Human Services Research & Action |
| Period of Performance Start | 12/2/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.11201.100.000.00007

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/29/2022 |
| Place of Performance Address 1 | Various Schools and Blocks within Scranton |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | This funding will allow Child Hunger Outreach partners to expand our current programs; in-school pantries, weekend backpack program, pop ups, and community collaborations on a massive scale. Per Feeding America, there are 7,870 food insecure children in Lackawanna County. Knowing that the majority of those children are located in Scranton gives us data we need to make long term, sustainable plans to eliminate hunger. Food assistance for impacted households is an eligible use. The entire city of Scranton meets Treasury's definition of "impacted" when comparing income for household size of 3 to 300% of the FPG. |
| Subrecipient | Child Hunger Outreach Partners |
| Period of Performance Start | 11/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 11101.100.000.00002

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$75,000.00 |
| Subaward Date | 12/1/2022 |
| Place of Performance Address 1 | 700 Electric Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| | |

| Place of Performance Zip+4 | |
|-----------------------------|---|
| Description | Education funds to conduct Applied Suicide Intervention Skills Training (ASIST) workshops to teach crisis and EMS workers in Suicide Intervention to serve Scranton Residents |
| Subrecipient | Valhalla Veterans Services |
| Period of Performance Start | 12/1/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 11101.100.000.00006

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$98,379.00 |
| Subaward Date | 12/12/2022 |
| Place of Performance Address 1 | 1710 Mulberry St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | Trauma Therapy to serve residents and community groups negatively impacted by the pandemic, including victims of child abuse and/or neglect and children placed in foster care. |
| Subrecipient | Children's Advocacy Center of Northeastern Pennsylvania |
| Period of Performance Start | 12/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.11101.100.000.00010

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 11/29/2022 |
| Place of Performance Address 1 | 541 Wyoming Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | Funding for a mental health therapist who has extensive certification and education in trauma response treatment to provide service to Scranton residents |
| Subrecipient | North Eastern Pennsylvania Youth Shelter |
| | |

| Period of Performance Start | 11/29/2022 |
|-----------------------------|------------|
| Period of Performance End | 12/31/2026 |

Subward No: 600.11201.100.000.00011

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$69,374.00 |
| Subaward Date | 7/17/2023 |
| Place of Performance Address 1 | 800 Main Ave SW |
| Place of Performance Address 2 | Ste 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Washington DC |
| Place of Performance State | DC |
| Place of Performance Zip | 20024 |
| Place of Performance Zip+4 | |
| Description | Contract award is to conduct an analysis of the city's resources (human and financial) that may be available and able to combat challenges posed to the city and its residents through violent gangs and crime within and around the city. The study will perform a gap analysis of the city's resources. |
| Subrecipient | Muflehun |
| Period of Performance Start | 7/17/2023 |
| Period of Performance End | 7/16/2024 |

Subward No: 600.11101.100.000.00014

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$847,225.78 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | The funds obligated in this MOU will be used in two parts. This first will be to contract with a professional service provider to design and develop the violence intervention and prevention strategy and program details. The second will be to subaward the implementation of the program to an eligible and qualified subrecipient. This violence intervention and prevention program will be captured under "Expenditure Category 1.11 – Community Violence Interventions". |

| Subrecipient | City of Scranton |
|-----------------------------|------------------|
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 11101.100.000.00015

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$0.00 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | City of Scranton Community Violence Intervention and Prevention Program Services under Behavioral Health and Violence Prevention ARPA Categories. |
| Subrecipient | SOCIAL CONTRACT, LLC |
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 23401.00001

| Subaward Type | Subaward |
|--------------------------------|---|
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 9/21/2022 |
| Place of Performance Address 1 | 615 Jefferson Ave STE 102 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | Subrecipient Award to Scranton Area Community Foundation ("SACF"). SACF has entered into an agreement to administer funding to eligible non-profit organizations on behalf of the City. Eligible under expenditure category 2.34: Assistance to Impacted Nonprofit Organizations. |
| Subrecipient | SCRANTON AREA FOUNDATION, INC. |
| Period of Performance Start | 9/21/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.50604.100.000.10002

| Subaward Type | Contract: Purchase Order |
|--------------------------------|--|
| Subaward Obligation | \$147,800.00 |
| Subaward Date | 11/30/2022 |
| Place of Performance Address 1 | 620 West Beaver St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Zelienople |
| Place of Performance State | PA |
| Place of Performance Zip | 16063 |
| Place of Performance Zip+4 | |
| Description | Purchase of stormwater scoping camera for vac truck to be used for stormwater mitigation activities in the City of Scranton, PA. |
| Subrecipient | A. & H. Equipment Co |
| Period of Performance Start | 11/30/2022 |
| Period of Performance End | 1/17/2023 |

Subward No: 22904.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$0.00 |
| Subaward Date | 1/23/2023 |
| Place of Performance Address 1 | 201 Lackawanna Ave |
| Place of Performance Address 2 | Suite 211 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Business Startup and Expansion Grant for an eligible small business located within a QCT |
| Subrecipient | Unison Workforce Technologies, LLC |
| Period of Performance Start | 1/23/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 1/23/2023 |
| Place of Performance Address 1 | 201 Lackawanna Ave |

| Place of Performance Address 2 | Suite 211 |
|--------------------------------|--|
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | Unison Workforce Technologies, LLC |
| Period of Performance Start | 1/23/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$53,000.00 |
| Subaward Date | 1/23/2023 |
| Place of Performance Address 1 | 1138 Capouse Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | AMPP Cafe, llc |
| Period of Performance Start | 1/23/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 1/23/2023 |
| Place of Performance Address 1 | 201 Lackawanna Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| | |

| Place of Performance Zip | 18503 |
|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | Nlyten Corp. |
| Period of Performance Start | 1/23/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$77,234.00 |
| Subaward Date | 1/23/2023 |
| Place of Performance Address 1 | 300 Biden St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | PA 300 Spruce Street, llc (dba Downtown Deli) |
| Period of Performance Start | 1/23/2023 |
| Period of Performance End | 9/30/2026 |

| Grant: Reimbursable |
|--|
| \$100,000.00 |
| 2/14/2023 |
| 201 Lackawanna |
| Suite 220 |
| |
| Scranton |
| PA |
| 18503 |
| |
| Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| |

| Subrecipient | Showcase Ventures, Inc. |
|-----------------------------|-------------------------|
| Period of Performance Start | 2/14/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$83,425.00 |
| Subaward Date | 4/12/2023 |
| Place of Performance Address 1 | 1344 N Washington Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | Groove Brewing |
| Period of Performance Start | 4/12/2023 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.22904.100.000.00012

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$79,240.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | 201 Lackawanna Ave |
| Place of Performance Address 2 | Suite 212 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | Click-Video Limited Liability Company |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 2/14/2023 |
| Place of Performance Address 1 | 116 North Washington Ave |
| Place of Performance Address 2 | 3rd Floor |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | Electric City Innovation Center, LLC (dba Urban Co-Works) |
| Period of Performance Start | 2/14/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 201 Lackawanna Ave |
| Place of Performance Address 2 | Suite 217 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Eligible Small Business Startup and Expansion Expenditures based on submitted business plan and budget. SB is eligible as it currently operates in a QCT |
| Subrecipient | Slick Leagues, Inc. |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$83,600.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 2124 Pittston Ave |

| Place of Performance Address 2 | |
|--------------------------------|---|
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Grant award is for small business startup/expansion costs for this beneficiary, which is an eligible small business located within a QCT in Scranton. This is eligible under expenditure category 2.29 |
| Subrecipient | G&A Family Investment (dba Papi's Kitchen) |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 537 Wyoming Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | This beneficiary grant is for small business startup/expansion costs for an eligible small business located within a QCT area in Scranton. This grant is eligible under expenditure category 2.29 |
| Subrecipient | Note Fragrances, Inc. |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$71,000.00 |
| Subaward Date | 3/20/2023 |
| Place of Performance Address 1 | 515 Center St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| | |

| Place of Performance State | PA |
|-----------------------------|--|
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | These funds are for a beneficiary grant for small business startup/expansion costs for an eligible small business located in a QCT in Scranton. This is eligible under expenditure category 2.29 |
| Subrecipient | Adezzo, LLC |
| Period of Performance Start | 3/20/2023 |
| Period of Performance End | 12/31/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 12/7/2023 |
| Place of Performance Address 1 | 119 Penn Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | This grant was provided to an eligible small business located in a QCT in Scranton to help fund startup/expansion costs. |
| Subrecipient | 119 Productions, LLC dba Center City Print |
| Period of Performance Start | 12/7/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 12/7/2023 |
| Place of Performance Address 1 | 2010 Pittston Ave |
| Place of Performance Address 2 | BLDG 1 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | This grant was provided to an eligible small business located in a QCT in Scranton to help fund startup/expansion costs. |

| Subrecipient | Scranton Premier Mart LLC |
|-----------------------------|---------------------------|
| Period of Performance Start | 12/7/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 1/10/2024 |
| Place of Performance Address 1 | 103 Casey Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Wilkes Barre |
| Place of Performance State | PA |
| Place of Performance Zip | 18702 |
| Place of Performance Zip+4 | |
| Description | Grant to cover small business Startup and Expansion costs. This project is eligible under category 2.32 |
| Subrecipient | Empanada King |
| Period of Performance Start | 1/10/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.22904.100.000.00028

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 12/7/2023 |
| Place of Performance Address 1 | 201 Lackawanna Ave |
| Place of Performance Address 2 | Suite 320 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Grant to cover costs associated with Small Business Startup and Expansion Costs. This is eligible under EC 2.32 |
| Subrecipient | Sho Technology Solutions, LLC |
| Period of Performance Start | 12/7/2023 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|---------------|---------------------|
|---------------|---------------------|

| Subaward Obligation | \$100,000.00 |
|--------------------------------|--|
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 340 N Washington Ave |
| Place of Performance Address 2 | PO Box 4346 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Reimbursable costs for a Small Business Startup/Expansion for and eligible Small Business located in a QCT. This is eligible under EC 2.29 |
| Subrecipient | Fellowship House LLC |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 4/30/2024 |
| Place of Performance Address 1 | 501 Linden St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Reimbursable costs for a Small Business Startup/Expansion for and eligible Small Business located in a QCT. This is eligible under EC 2.29 |
| Subrecipient | Chef Von's Place, LLC |
| Period of Performance Start | 4/30/2024 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$76,979.75 |
| Subaward Date | 5/10/2024 |
| Place of Performance Address 1 | 201 Jefferson Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| Place of Performance City | Scranton |
|-----------------------------|--|
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Reimbursable costs for a Small Business Startup/Expansion for and eligible Small Business located in a QCT. This is eligible under EC 2.29 |
| Subrecipient | Boccardo Jewelers, LLC |
| Period of Performance Start | 5/10/2024 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$1,161,098.02 |
| Subaward Date | 10/25/2022 |
| Place of Performance Address 1 | 615 Jefferson Ave |
| Place of Performance Address 2 | Suite 2 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | Subaward to Scranton Area Community Foundation (SACF) to administer small business assistance and wage boost recovery programs on behalf of the City of Scranton. |
| Subrecipient | SCRANTON AREA FOUNDATION, INC. |
| Period of Performance Start | 10/25/2022 |
| Period of Performance End | 6/30/2024 |

Subward No: 600.10405.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|-------------------------------|
| Subaward Obligation | \$575,000.00 |
| Subaward Date | 12/6/2022 |
| Place of Performance Address 1 | 1801 Pine St. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| | |

| Description | Contract for construction services to upgrade and repair existing HVAC system. This is eligible under category 1.04 |
|-----------------------------|---|
| Subrecipient | Scranton Electric Heating & Cooling Service, Inc. |
| Period of Performance Start | 12/6/2022 |
| Period of Performance End | 12/6/2023 |

Subward No: 600.11301.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/29/2022 |
| Place of Performance Address 1 | 501 S Washington Ave |
| Place of Performance Address 2 | Ste 1000 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Funding will be used to provide opioid use disorder training, which is an eligible use under Expenditure Category 1.13 |
| Subrecipient | The Wright Center Medical Group |
| Period of Performance Start | 11/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.21802.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 3/23/2023 |
| Place of Performance Address 1 | 123 Wyoming Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18501 |
| Place of Performance Zip+4 | |
| Description | Subrecipient agreement with ACE of NEPA to administer home rehab and weatherization services for eligible impacted/disproportionately impacted residents in the Scranton area. |
| Subrecipient | Agency for Community Empowerment of NEPA |
| Period of Performance Start | 3/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.21802.100.000.00002

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 1/1/2023 |
| Place of Performance Address 1 | 815 Smith St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18504 |
| Place of Performance Zip+4 | |
| Description | Subrecipient agreement with Neighborworks to administer home rehab and weatherization services for eligible impacted/disproportionately impacted residents in the Scranton area. This is an eligible use under EC 2.18. |
| Subrecipient | Scranton Neighborhood Housing Services, Inc |
| Period of Performance Start | 1/1/2023 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.22204.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$66,700.00 |
| Subaward Date | 8/7/2020 |
| Place of Performance Address 1 | 601 Stafford Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Contract for professional services to perform parks study and provide recommendations for improvements to parks located in QCTs. |
| Subrecipient | Thomas J. McLane & Associates |
| Period of Performance Start | 3/8/2023 |
| Period of Performance End | 12/31/2026 |

| Subaward Type | Contract: Purchase Order |
|---------------------|--------------------------|
| Subaward Obligation | \$335,249.09 |
| | |

| Subaward Date | 2/14/2023 |
|--------------------------------|--|
| Place of Performance Address 1 | 1800 Wayne Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Parks and rec equipment purchase for Connors Park and N Scranton Mini-Park, located in QCTs in Scranton. |
| Subrecipient | Kompan, Inc. |
| Period of Performance Start | 2/14/2023 |
| Period of Performance End | 12/31/2023 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$375,304.00 |
| Subaward Date | 2/6/2023 |
| Place of Performance Address 1 | 200 10th Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18504 |
| Place of Performance Zip+4 | |
| Description | Equipment purchase for parks and rec facility at Novembrino Park, located within a QCT in Scranton, PA. |
| Subrecipient | Recreation Resource USA, LLC |
| Period of Performance Start | 2/6/2023 |
| Period of Performance End | 12/31/2023 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|-------------------------------|
| Subaward Obligation | \$228,590.00 |
| Subaward Date | 5/1/2023 |
| Place of Performance Address 1 | Multiple QCT Parks |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| | |

| Place of Performance Zip | 18503 |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | This subaward is for the installation of new park equipment for parks located in QCT areas within the city. This is an eligible use of funds under expenditure category 2.22 – "Strong Healthy Communities – Neighborhood features that promote health and safety". |
| Subrecipient | Chilewski Enterprises, LLC |
| Period of Performance Start | 5/1/2023 |
| Period of Performance End | 4/30/2024 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$167,973.85 |
| Subaward Date | 8/1/2023 |
| Place of Performance Address 1 | 1300 Capouse Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | This subaward is to provide playground equipment for Capouse Park, located in a QCT area in the city. This is an eligible use under expenditure category 2.22. |
| Subrecipient | MRC Inc |
| Period of Performance Start | 8/1/2023 |
| Period of Performance End | 7/31/2024 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$91,054.00 |
| Subaward Date | 8/7/2020 |
| Place of Performance Address 1 | 1300 Capouse Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | Design services for Capouse Park (QCT) upgrades and playground equipment to promote safer and healthier |

| | neighborhoods. This project is eligible under category 2.22 |
|-----------------------------|---|
| Subrecipient | Thomas J. McLane and Associates, Inc. |
| Period of Performance Start | 1/1/2023 |
| Period of Performance End | 6/30/2024 |

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|---|
| Subaward Obligation | \$201,556.15 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | This project will be captured under "Expenditure Category 2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety" to redesign and implement a splash pad and playground. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$79,866.00 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Continuation of Purchase of Capouse Playground Equipment approved under EC 2.22 |
| Subrecipient | Rubbercycle LLC |
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 12/31/2026 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$850,000.00 |
| Subaward Date | 6/1/2024 |
| Place of Performance Address 1 | 878 Providence Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | These funds will be used for a design-build contract to design and construct a new Skate Park at Weston Field, located in a QCT area within the city. This facility will serve a large number of children from low-income families who rely on it for safe recreational activities. According to the Final Rule, funding may be used to construct neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, and recreational facilities (page 132 of the Final Rule) |
| Subrecipient | Artisan Concrete Services Inc. |
| Period of Performance Start | 6/1/2024 |
| Period of Performance End | 11/27/2025 |

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|---|
| Subaward Obligation | \$99,732.50 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | This Skate Park – QCT project will be captured under "Expenditure Category 2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety". Below is a summary of the scope of work that is authorized under this MOU: a. Delivering comprehensive engineering, design, and construction services for the Weston Field Skatepark. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 10/1/2024 |

| Period of Performance End | 9/30/2026 |
|---------------------------|-----------|
|---------------------------|-----------|

Subward No: 600.21501.100.000.00000

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$549,900.00 |
| Subaward Date | 3/22/2023 |
| Place of Performance Address 1 | 815 Smith St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18504 |
| Place of Performance Zip+4 | |
| Description | Affordable housing downpayment and closing cost assistance for impacted and disproportionately impacted residents, eligible under category 2.15 |
| Subrecipient | Scranton Neighborhood Housing Services, Inc |
| Period of Performance Start | 3/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.23107.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$115,981.26 |
| Subaward Date | 11/13/2022 |
| Place of Performance Address 1 | 815 Smith Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18504 |
| Place of Performance Zip+4 | |
| Description | This subaward is for SB facade improvement grants for SB's operating in QCT areas, eligible under expenditure category 2.31 |
| Subrecipient | Scranton Neighborhood Housing Services, Inc |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.23107.100.000.00002

| Subaward Type | Grant: Reimbursable |
|---------------|---------------------|
| | |

| Subaward Obligation | \$101,728.59 |
|--------------------------------|--|
| Subaward Date | 11/22/2022 |
| Place of Performance Address 1 | 425 Alder St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Subaward was issued to UNC to administer and manage a small business facade improvement project for eligible small businesses located in QCTs across the city. This is an eligible use under expenditure category 2.31 |
| Subrecipient | United Neighborhood Centers of Northeastern Pennsylvania |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.23107.100.000.00003

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$52,715.46 |
| Subaward Date | 11/14/2022 |
| Place of Performance Address 1 | 307 Linden St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | This subaward was provided to Scranton Tomorrow to administer a small business facade improvement program for eligible small businesses located in QCTs across the city. This is an eligible use under Expenditure Category 2.31. |
| Subrecipient | Scranton Tomorrow |
| Period of Performance Start | 11/14/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.23501.100.000.00003

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|-----------------------------|
| Subaward Obligation | \$25,000.00 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| | |

| Place of Performance Address 2 | |
|--------------------------------|--|
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | The City of Scranton, by and through its Mayor and authorized by its City Council, has authorized ARPA SLFRF funds to the City of Scranton Business Administration Department to carry out the "The Office Experience" tourism program identified below up until December 31, 2026. Additionally, the Final Rule goes on to clarify the type of eligible aid to include funding of attractions that existed prior to the pandemic (page 161 of the Final Rule) and for marketing and in-kind incentives to attract visitors (page 167 of the Final Rule). Finally, the Final Rule allows recipients flexibility to assess impacts beyond those enumerated by Treasury and design a response that is both reasonable and proportional to that impact. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 9/30/2026 |
| Primary Sector | Other |
| Purpose of Funds | he City of Scranton, by and through its Mayor and authorized by its City Council, has authorized ARPA SLFRF funds to the City of Scranton Business Administration Department to carry out the "The Office Experience" tourism program |

Subward No: 600.50601.100.000.00000

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$450,000.00 |
| Subaward Date | 2/3/2023 |
| Place of Performance Address 1 | Scranton |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | This subaward is to HRG to lead the development of a stormwater authority for the city and surrounding municipalities for 1) the development of an inter-governmental stormwater management cooperation agreement, 2) the development of a strategy to support all municipalities in becoming permit compliant over the next 18 months, 3) the development of appropriate asset transfer |

| | and management agreements between the authority and participating municipalities, 4) the development of a Joint Pollution Reduction Plan, and 5) the development of a public education and outreach strategy to incorporate community feedback. This project is eligible under CWSRF. |
|-----------------------------|---|
| Subrecipient | Herbert Rowland & Grubic, Inc. |
| Period of Performance Start | 3/1/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: 600.50601.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$97,400.00 |
| Subaward Date | 12/6/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Continuation of Stormwater Authority Formation Consulting approved by 5.06 Expenditure Category |
| Subrecipient | FUGRO GEOSPATIAL, INC. |
| Period of Performance Start | 12/6/2024 |
| Period of Performance End | 12/31/2026 |
| | |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$285,446.67 |
| Subaward Date | 6/21/2023 |
| Place of Performance Address 1 | 1335 Capouse Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | This subaward is for splash pad equipment that will be installed in Capouse Park, located in a QCT area in the City. This is an eligible use under expenditure category 2.22. |
| Subrecipient | Vortex USA Inc. |
| Period of Performance Start | 7/10/2023 |

| Period of Performance End | 6/30/2024 |
|---------------------------|-----------|
|---------------------------|-----------|

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|---|
| Subaward Obligation | \$954,575.50 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | This project will be captured under "Expenditure Category 2.22 – Strong Healthy Communities: Neighborhood Features that Promote Health and Safety" to redesign and implement a splash pad and playground. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.21101.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$89,225.00 |
| Subaward Date | 5/24/2023 |
| Place of Performance Address 1 | 332 Jefferson Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | This summer program will offer a fun and inviting way to continue learning by reinforcing knowledge acquired during the academic year and the expanding on it using purposely designed curriculum based on research. Day Nursery's Summer program is designed to serve a minimum of 30 and a maximum of 54 students ages 3 to 5 years of age. The priority for enrolling will be based on current enrollment in Day Nursery Association, students transitioning to kindergarten, students from disproportionately impacted groups such as below the 200% of FIPG, homeless, special needs etc. This is an eligible use under expenditure category 2 .11 (and 2.14) |

| Subrecipient | Day Nursery Association |
|-----------------------------|-------------------------|
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.21101.100.000.00002

| T |
|--|
| Grant: Reimbursable |
| \$185,000.00 |
| 3/24/2023 |
| 601 Jefferson Ave |
| |
| |
| Scranton |
| PA |
| 18510 |
| |
| The funding will be used to support salaries/wages of our staff, and to address the high cost of operations such as repairs, maintenance, and regular supplies needed so we can continue to run safe COVID free programs for the JCC Early Learning center. These funds will allow us to keep the cost of childcare from rising so that we can help many more families in need. Additionally, we would use the funds so that we may create a more regular schedule for in-depth cleaning (beyond the basics we do daily). This is an eligible use under expenditure category 2.11 (and 2.14) |
| Jewish Community Center of Scranton |
| 3/24/2023 |
| 12/31/2026 |
| |

Subward No: 600.21101.100.000.00003

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 5/24/2023 |
| Place of Performance Address 1 | 515 Fig St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| | WellKind provides Pre-K education, full day childcare and early learning opportunities for infant through preschool aged children. These grant funds will be used to expand |

| Description | educational opportunities and services to our WellKind families. We have observed the toll the pandemic has had particularity on the health and wellness of our families. These funds will allow us to support the emotional impact and wellbeing of our students and families since the pandemic. With these funds we will expend approximately \$500 per child to provide them with a variety of hands-on enrichment activities allowing their creativity and emotional development to flourish, areas which were severely absent during the Covid-19 pandemic. [EC 2.11 (and 2.14)] |
|-----------------------------|--|
| Subrecipient | Freckles & Frills Inc (WellKind) |
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.21101.100.000.00004

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$130,000.00 |
| Subaward Date | 11/29/2022 |
| Place of Performance Address 1 | 425 Alder St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | In order to improve access to quality and affordable childcare, United Neighborhood Centers will use funds to purchase two 9-passenger transportation vans to be able to continue its free transportation program for school-aged students; make repairs and improvements to the indoor and outdoor spaces at its three Scranton childcare centers; and expand access for underserved populations through targeted marketing. This is eligible under expenditure category 2.11 (and 2.14) |
| Subrecipient | United Neighborhood Centers of Northeastern Pennsylvania |
| Period of Performance Start | 11/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.21101.100.000.00005

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 5/24/2023 |
| Place of Performance Address 1 | 123 Wyoming Avenue |
| Place of Performance Address 2 | Suite 311 |
| Place of Performance Address 3 | |
| | |

| Place of Performance City | Scranton |
|-----------------------------|---|
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | These funds will be used to improve the building that houses our Pre-K center. The funds will be used to implement energy efficient windows, a handicap entrance, security cameras for classrooms, additional heating to basement to prevent pipes from freezing while adding insulation. This is eligible under expenditure category 2.11 (and 2.14) |
| Subrecipient | Agency for Community Empowerment of NEPA |
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 12/31/2026 |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 5/24/2023 |
| Place of Performance Address 1 | 425 Alder St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | UNC will develop a Family Education and School-Aged Tutoring program to assist children from ELL families with overcoming learning loss due to disruptions to school-based learning caused by the COVID-19 pandemic. UNC will address these concerns by utilizing the expertise gained through successful implementation of our Family Literacy program and expand that model to support families with school-aged children beyond third grade. This model will include adult and parenting workshops for caregivers, tutoring for children (and their families where appropriate), and family engagement activities. This is eligible under expenditure category 2.27 |
| Subrecipient | United Neighborhood Centers of Northeastern Pennsylvania |
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 12/31/2026 |
| | |

| Subaward Type | Grant: Reimbursable |
|---------------------|---------------------|
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 5/24/2023 |
| | |

| Place of Performance Address 1 | 431 N 7th Ave |
|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Funding is for tutoring and expanded Science, Technology, Engineering, Arts, and Math (STEAM) programming for elementary students at the Skyview Apartment Complex, as well as educational support for middle and high school students involved in the juvenile justice system. The entirety of the City of Scranton qualifies as "impacted", so this program is available to all. |
| Subrecipient | Employment Opportunity & Training Center |
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.20101.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 5/12/2023 |
| Place of Performance Address 1 | 615 Jefferson Ave |
| Place of Performance Address 2 | Suite 102 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | This Subaward provides funding to SACF to provide employment career advice and wraparound services for at-risk high school students and opportunity youth with the goal of accelerating social and economic opportunity and self-sufficiency through training and employment. This is eligible under expense category 2.10. |
| Subrecipient | SCRANTON AREA FOUNDATION, INC. |
| Period of Performance Start | 5/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.90205.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|---------------------|-----------------------------|
| Subaward Obligation | \$1,955,535.44 |
| Subaward Date | 8/9/2024 |
| | |

| Place of Performance Address 1 | 340 N. Washington AVE |
|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/15/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.21102.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$62,500.00 |
| Subaward Date | 5/24/2023 |
| Place of Performance Address 1 | 706 N Blakely ST |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dunmore |
| Place of Performance State | PA |
| Place of Performance Zip | 18512 |
| Place of Performance Zip+4 | |
| Description | Funding is provided to increase capacity for in-demand childcare programs. Scranton residents account for approximately 29% of the YMCA's current and wait-listed childcare recipients. Funding will support the planned expansion of second-floor space into up to three new classrooms. Expanded services will also create eight new jobs. |
| Subrecipient | Young Mens Christian Association of Greater Scranton |
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.21102.100.000.00003

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---------------------|
| Subaward Obligation | \$223,275.00 |
| Subaward Date | 5/24/2023 |
| Place of Performance Address 1 | 609 Ash St |
| Place of Performance Address 2 | |
| | |

| Place of Performance Address 3 | |
|--------------------------------|--|
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | Funding to support increased capacity and staffing to deliver affordable childcare services. Through the grant, the Boys & Girls Club hopes to raise attendance to pre-pandemic levels and serve more than 200 children per day as it continues to serve families whose income is below the median average income. |
| Subrecipient | Boys and Girls Club of Northeastern Pennsylvannia |
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.21102.100.000.00002

| Subaward Obligation Subaward Date 5/24/2023 Place of Performance Address 1 Place of Performance Address 2 Place of Performance Address 3 Place of Performance City Scranton Place of Performance State Place of Performance Zip Place of Performance Zip 18505 Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool | | |
|--|--------------------------------|---|
| Subaward Date 5/24/2023 Place of Performance Address 1 1301 Beech St Place of Performance Address 2 Place of Performance Address 3 Place of Performance City Scranton Place of Performance State PA Place of Performance Zip Place of Performance Zip Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool | Subaward Type | Grant: Reimbursable |
| Place of Performance Address 2 Place of Performance Address 3 Place of Performance City Scranton Place of Performance State PA Place of Performance Zip Place of Performance Zip Place of Performance Zip Place of Performance Zip This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. One finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start 1301 Beech St 1401 1402 1403 1403 1404 1405 | Subaward Obligation | \$160,000.00 |
| Place of Performance Address 3 Place of Performance City Scranton Place of Performance State Place of Performance Zip Place of Performance Zip Place of Performance Zip Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start State | Subaward Date | 5/24/2023 |
| Place of Performance City Place of Performance State PA Place of Performance Zip Place of Performance Zip Place of Performance Zip Place of Performance Zip Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start Scranton Discovery MI Preschool | Place of Performance Address 1 | 1301 Beech St |
| Place of Performance State PA Place of Performance Zip Place of Performance Zip Place of Performance Zip Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start Scanton This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool | Place of Performance Address 2 | |
| Place of Performance State Place of Performance Zip Place of Performance Zip Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start 5/24/2023 | Place of Performance Address 3 | |
| Place of Performance Zip Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start 5/24/2023 | Place of Performance City | Scranton |
| Place of Performance Zip+4 This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start 5/24/2023 | Place of Performance State | PA |
| This project will provide affordable - and critically, subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start 5/24/2023 | Place of Performance Zip | 18505 |
| subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each year. Subrecipient Discovery MI Preschool Period of Performance Start 5/24/2023 | Place of Performance Zip+4 | |
| Period of Performance Start 5/24/2023 | Description | subsidized, - child care in an area of Scranton that does not have many alternatives. This project will provide 24 much needed places for 2-3 year olds, as well as before and after school care for working families. Our current programs will be extended to become year round, another important need for working families. Once finished, our program will have capacity for 72 new students aged 2-10 as well as the capability to offer wrap around care and services for 40 more, ensuring more than 100 children directly benefit each |
| | Subrecipient | Discovery MI Preschool |
| Period of Performance End 9/30/2026 | Period of Performance Start | 5/24/2023 |
| | Period of Performance End | 9/30/2026 |

Subward No: 600.21102.100.000.00004

| Subaward Type | Grant: Reimbursable |
|---------------------|---------------------|
| Subaward Obligation | \$0.00 |
| Subaward Date | 5/24/2023 |

| Place of Performance Address 1 | 425 Alder St |
|--------------------------------|--|
| Place of Performance Address 2 | Unit 1 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Subaward removed - incorrectly entered last period |
| Subrecipient | United Neighborhood Centers of Northeastern Pennsylvania |
| Period of Performance Start | 5/24/2023 |
| Period of Performance End | 9/30/2026 |
| | |

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$460,696.35 |
| Subaward Date | 11/20/2023 |
| Place of Performance Address 1 | 615 Jefferson Ave |
| Place of Performance Address 2 | ste 102 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | Funding is for SACF to manage, administer, and implement and affordable childcare reimbursement programs for eligible beneficiaries in the city of Scranton. |
| Subrecipient | SCRANTON AREA FOUNDATION, INC. |
| Period of Performance Start | 11/20/2023 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.21803.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|-------------------------------|
| Subaward Obligation | \$0.00 |
| Subaward Date | 4/8/2023 |
| Place of Performance Address 1 | 2060 Fairfax Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Cherry Hill |
| Place of Performance State | NJ |
| | |

| Place of Performance Zip | 08003 |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | Funding to perform a lead paint inspection and risk assessment for disproportionately impacted homes throughout the city. |
| Subrecipient | Bay Hill Environmental LLC |
| Period of Performance Start | 4/8/2023 |
| Period of Performance End | 10/1/2024 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$273,554.85 |
| Subaward Date | 10/2/2023 |
| Place of Performance Address 1 | 878 Providence Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Funding is being used for design services to design repairs to the existing Weston Field pool, located in a QCT area in the city, and used by disproportionately impacted residents as a recreational outlet. |
| Subrecipient | BKP Architects P.C |
| Period of Performance Start | 10/2/2023 |
| Period of Performance End | 10/2/2025 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$3,290,113.23 |
| Subaward Date | 7/1/2024 |
| Place of Performance Address 1 | 878 Providence Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| | The Weston Pool Design project aligns with Section 2.22 of the American Rescue Plan by enhancing neighborhood features that promote health and safety. Through modern |

| Description | amenities and safety enhancements, such as ADA-compliant access and advanced filtration systems, the redesigned pool encourages physical activity while ensuring a safe environment for residents of all ages and abilities. As a community gathering space, it fosters social interaction and a sense of belonging, supporting mental well-being. Sustainable design practices further underscore its contribution to environmental stewardship and economic resilience. |
|-----------------------------|--|
| Subrecipient | D&M Construction Unlimited, Inc. |
| Period of Performance Start | 7/1/2024 |
| Period of Performance End | 1/1/2026 |

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$9,050.45 |
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Project intends to continue maintenance of Weston Pool under EC 2.22 |
| Subrecipient | City of Scranton |
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 9/30/2026 |

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$108,231.00 |
| Subaward Date | 10/30/2023 |
| Place of Performance Address 1 | 52 Glenmaura National Blvd |
| Place of Performance Address 2 | PO Box 5777 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Design services for stormwater improvements in Keyser valley including conveyance, channel improvements, pump |

| | station improvements, and other drainage improvements. |
|-----------------------------|--|
| Subrecipient | Greenman-Pedersen, Inc. |
| Period of Performance Start | 10/30/2023 |
| Period of Performance End | 7/31/2024 |

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|---|
| Subaward Obligation | \$6,479,733.39 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction. These stormwater projects will be captured under "Expenditure Category 5.06 – Clean Water: Stormwater". \$2,200,000.00 of Alt Funding will also be used from H20 Grant |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.50905.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$388,582.00 |
| Subaward Date | 12/1/2023 |
| Place of Performance Address 1 | 613 Baltimore Dr |
| Place of Performance Address 2 | Ste 300 |
| Place of Performance Address 3 | |
| Place of Performance City | Wilkes-Barre |
| Place of Performance State | PA |
| Place of Performance Zip | 18702 |
| Place of Performance Zip+4 | |
| Description | Design, permitting and construction administration services for stormwater and drainage improvements in the Minooka area |
| Subrecipient | Borton-Lawson Engineering, LLC |
| | |

| Period of Performance Start | 12/1/2023 |
|-----------------------------|-----------|
| Period of Performance End | 6/1/2025 |

Subward No: 600.50905.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|---|
| Subaward Obligation | \$2,523,681.60 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | These stormwater projects will be captured under "Expenditure Category 5.06 – Clean Water: Stormwater". Projects will consist of Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.50906.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$244,053.00 |
| Subaward Date | 12/1/2023 |
| Place of Performance Address 1 | 613 Baltimore Dr |
| Place of Performance Address 2 | Ste 300 |
| Place of Performance Address 3 | |
| Place of Performance City | Wilkes Barre |
| Place of Performance State | PA |
| Place of Performance Zip | 18702 |
| Place of Performance Zip+4 | |
| Description | Scope of work includes the study, design, permitting bidding and construction phase consultation for stormwater management and drainage improvements in North Scranton. The study phase will evaluate existing drainage systems and problems and determine alterative solutions to correct the problems. The project will also evaluate alternative |

| | constructed Best Management Practices to reduce runoff pollution and be incorporated in the City's MS4 Pollution Prevention Plan |
|-----------------------------|--|
| Subrecipient | Borton-Lawson Engineering, LLC |
| Period of Performance Start | 12/1/2023 |
| Period of Performance End | 7/1/2025 |

Subward No: 600.50906.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|---|
| Subaward Obligation | \$1,324,558.00 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | These stormwater projects will be captured under "Expenditure Category 5.06 – Clean Water: Stormwater". Projects will consist of Stormwater and drainage system comprehensive studies, evaluating the current state of drainage patterns, flow rates, and areas of flooding. Final evaluations will determine the scope of work for construction. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.70104.140.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$103,136.49 |
| Subaward Date | 10/14/2022 |
| Place of Performance Address 1 | 85 S Main St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Wilkes-Barre |
| Place of Performance State | PA |
| Place of Performance Zip | 18701 |
| Place of Performance Zip+4 | |
| Description | Funding is used for program performance auditing for awarded subrecipients. |
| | |

| Subrecipient | The Institute |
|-----------------------------|---------------|
| Period of Performance Start | 10/14/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.80101.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 9/22/2023 |
| Place of Performance Address 1 | 425 Alder St |
| Place of Performance Address 2 | Unit 1 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Funding is used to reimburse resident hotel costs for those displaced from their home due to the 9/9/23 flooding event, declared an emergency by Lackawanna County. |
| Subrecipient | United Neighborhood Centers of Northeastern Pennsylvania |
| Period of Performance Start | 9/22/2023 |
| Period of Performance End | 12/31/2023 |

Subward No: 600.80801.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$383,690.00 |
| Subaward Date | 9/28/2023 |
| Place of Performance Address 1 | 615 Jefferson Ave |
| Place of Performance Address 2 | Ste 102 |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | Subrecipient funding to administer, manage, and implement a individual reimbursement program for eligible beneficiaries that were impacted by the flooding disaster on 9/9/23. Beneficiary eligibility is dependent on actual proof of expenditures, address, and insurance coverage as well as any other alternate sources of funding they may have received related to that event. |
| Subrecipient | SCRANTON AREA FOUNDATION, INC. |
| Period of Performance Start | 9/28/2023 |
| | |

Subward No: 600.90203.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$746,675.82 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.90204.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$1,353,995.93 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/15/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.90206.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|---------------------|-----------------------------|
| Subaward Obligation | \$1,998,058.10 |

| Subaward Date | 8/9/2024 |
|--------------------------------|--|
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/15/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.21103.100.000.00000

| Subaward Type | Grant: Reimbursable |
|--------------------------------|--|
| Subaward Obligation | \$238,146.00 |
| Subaward Date | 2/27/2024 |
| Place of Performance Address 1 | 615 Jefferson Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | This subaward is for SACF to administer a competitive beneficiary application process for eligible childcare service providers in the city to cover cost increases associated with either 1) increasing the hourly wage rates of existing employees, or 2) hiring new employees to meet increased childcare demands. The program is established to reimburse the first-year wage boost costs at 100% and the second-year wage boost costs at 50%, but only up to the grant cap amount of \$50,000 per beneficiary. This program is eligible under EC 2.11. |
| Subrecipient | SCRANTON AREA FOUNDATION, INC. |
| Period of Performance Start | 2/27/2024 |
| Period of Performance End | 6/30/2024 |
| | |

Subward No: 600.80601.100.000.00002

| Subaward Type | Contract: Definitive Contract |
|---------------------|-------------------------------|
| Subaward Obligation | \$55,781.84 |

| Subaward Date | 1/30/2024 |
|--------------------------------|---|
| Place of Performance Address 1 | 16 Snook St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | This is an emergency contract signed under a declared state of emergency by the City related to heavy rain events that occurred in January and February 2024. This work will install stormwater relief drainage to mitigating flooding near Snook St. This is an eligible use under EC 8.06 under IFR 2023. |
| Subrecipient | Rutledge Excavating, Inc |
| Period of Performance Start | 1/30/2024 |
| Period of Performance End | 3/31/2024 |

Subward No: 600.22205.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|---|
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 4/23/2024 |
| Place of Performance Address 1 | 3 Elementary Schools |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | This subrecipient agreement covers the design and construction costs for improving 3 schoolyards for Elementary schools located in QCT areas in the city. These schoolyards are also open for community use. This is an eligible use under EC 2.22. |
| Subrecipient | The Trust for Public Land |
| Period of Performance Start | 4/23/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.22215.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|---------------------|-------------------------------|
| Subaward Obligation | \$1,018,570.73 |
| Subaward Date | 6/1/2024 |
| | |

| Place of Performance Address 1 | 800 Gibbons St |
|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | This contract is for the rehabilitation of the existing Connell pool piping, surfacing, controls, and surrounding area to allow the facility to be accessible and usable by the QCT community. This is eligible under EC 2.22. |
| Subrecipient | D&M Construction Unlimited LLC |
| Period of Performance Start | 6/1/2024 |
| Period of Performance End | 5/15/2025 |

Subward No: 600.30401.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$577,522.50 |
| Subaward Date | 7/23/2024 |
| Place of Performance Address 1 | 340 N Washington Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | This project is eligible under EC 3.04 - Public Sector Capacity: Effective Service Delivery. According to the final rule funding may be used to purchase "Technology infrastructure resources to improve access to and the user-experience of government information technology systems, including upgrades to hardware and software as well as improvements to public-facing websites or to data management systems, to increase public access and improve public delivery of government programs and services (including in the judicial, legislative, or executive branches" (Final Rule page 188). |
| Subrecipient | Environmental Systems Research Institute, Inc. (ESRI) |
| Period of Performance Start | 7/23/2024 |
| Period of Performance End | 7/1/2027 |

Subward No: 600.30401.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|---------------|-----------------------------|
| | |

| Subaward Obligation | \$2,906.69 |
|--------------------------------|---|
| Subaward Date | 10/1/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Continuation of approved public sector project 3.04 |
| Subrecipient | City of Scranton |
| Period of Performance Start | 10/1/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.50908.100.000.00001

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$282,240.00 |
| Subaward Date | 6/4/2024 |
| Place of Performance Address 1 | Various locations throughout the city |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18504 |
| Place of Performance Zip+4 | |
| Description | These funds will be used to support the city's planned stormwater infrastructure projects under its ARPA SLFRF spending plan. As the stormwater infrastructure projects span large areas across the city, the projects will require various easements and legal services to perform the work and support the installed infrastructure. This is eligible under EC 5.06 |
| Subrecipient | McNees Wallace & Nurick LLC |
| Period of Performance Start | 6/4/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.50908.100.000.00004

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|-----------------------------|
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| | |

| Place of Performance Address 2 | |
|--------------------------------|---|
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Land purchases and easements where integral to the treatment process 5.06 |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.90202.100.000.00002

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|---|
| Subaward Obligation | \$84,000.00 |
| Subaward Date | 6/5/2024 |
| Place of Performance Address 1 | 300-700 Block of Cedar Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18505 |
| Place of Performance Zip+4 | |
| Description | Design and engineering for Title 23 eligible road/highway repairs along Cedar Ave. This is eligible under the streamlined framework, under EC 9.02. See detailed project description form for more information. |
| Subrecipient | Barry Isett & Associates, Inc |
| Period of Performance Start | 6/5/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.90202.100.000.00003

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|-----------------------------|
| Subaward Obligation | \$1,093,147.01 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |

| Place of Performance Zip+4 | |
|-----------------------------|--|
| Description | Roadway repairs inclusive of sidewalks, curbs, gutters, drainage, lighting, signage, trees/tree pits, LED message boards and traffic control during construction |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 10/31/2026 |

Subward No: 600.70301.140.000.00001

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$1,401,236.74 |
| Subaward Date | 1/1/2025 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | The estimate was developed using historical cost data for actual program costs associated with legal, administration, and compliance requirements from December 2021 through June 2024. For the recipient's ARPA SLFRF program, the following costs have been required and will continue to be required between January 1, 2025, and December 31, 2026 |
| Subrecipient | City of Scranton |
| Period of Performance Start | 1/1/2025 |
| Period of Performance End | 12/31/2026 |

Subward No: 600.22901.100.000.00001

| Subaward Type | Grant: Reimbursable |
|--------------------------------|-----------------------------------|
| Subaward Obligation | \$925,000.00 |
| Subaward Date | 5/1/2024 |
| Place of Performance Address 1 | Various locations throughout city |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| | |

| Description | The funding for this program will be utilized to first conduct and economic and impact study analysis of North Scranton, specifically census tracts 1006, 1008, and 1009. North Scranton census tracts have not been identified as QCT areas in the past, however, the SRA believes that this is due to underreporting and that, in fact, this area qualifies as a QCT area. Following the completion of the study and analysis, if the area is determined to be disproportionately impacted or qualifies as a QCT, the SRA will then use funding to acquire vacant or abandoned property to convert to affordable "workforce" housing. The housing units, once completed, will be income restricted for residents who qualify as at, or below 65% AMI. |
|-----------------------------|---|
| Subrecipient | Redevelopment Authority of the City of Scranton |
| Period of Performance Start | 5/1/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.90207.100.000.00002

| Interagency Agreement (IAA) |
|--|
| \$2,204,524.00 |
| 8/9/2024 |
| 340 N. Washington AVE |
| |
| |
| Scranton |
| PA |
| 18508 |
| |
| From our review, we find this project eligible under Pathway 2 (Streamlined Framework) for Surface Transportation projects as the engineer has confirmed 1) the project satisfies the Environmental Impact requirements of titles 23, 40, and 49 of the U.S. Code that apply to this project and the associated DOT implementing regulations, 2) the project will achieve 1 or more performance targets of the State established under 23.U.S.C 150, and 3) the project will be designed to the State DOT standards (PennDOT). |
| City of Scranton |
| 8/9/2024 |
| 9/30/2026 |
| |

Subward No: 600.50909.100.000.00001

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|-----------------------------|
| Subaward Obligation | \$0.00 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| | |

| Place of Performance Address 2 | |
|--------------------------------|---|
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | Per page 281 of the Final Rule, Treasury states, "The CWSRF includes a broad range of stormwater infrastructure projects, and as such these projects were eligible under the interim final rule and continue to be eligible under the final rule. These projects include gray infrastructure projects, such as traditional pipe, storage, and treatment systems. Projects that manage, reduce, treat, or recapture stormwater or subsurface drainage water are also eligible" |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.90201.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$1,500,000.00 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | These streetscape projects will be captured under "Expenditure Category 9.02: Surface Transportation Projects Not Receiving Funding from DOT (Streamlined Framework)". Below is a summary of the scope of work that is authorized under this MOU, inclusive of a reference to the section within the Final Rule and/or Title 23 where these uses have been identified as eligible in brackets. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.90209.100.000.00000

| Subaward Type | Interagency Agreement (IAA) |
|---------------|-----------------------------|
|---------------|-----------------------------|

| \$475,000.00 |
|--|
| 8/9/2024 |
| 340 N. Washington AVE |
| |
| |
| Scranton |
| PA |
| 18508 |
| |
| These streetscape projects will be captured under "Expenditure Category 9.02: Surface Transportation Projects Not Receiving Funding from DOT (Streamlined Framework)". Below is a summary of the scope of work that is authorized under this MOU, inclusive of a reference to the section within the Final Rule and/or Title 23 where these uses have been identified as eligible in brackets. |
| City of Scranton |
| 8/9/2024 |
| 9/30/2026 |
| |

Subward No: 600.90210.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$1,162,357.00 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | These streetscape projects will be captured under "Expenditure Category 9.02: Surface Transportation Projects Not Receiving Funding from DOT (Streamlined Framework)". Below is a summary of the scope of work that is authorized under this MOU, inclusive of a reference to the section within the Final Rule and/or Title 23 where these uses have been identified as eligible in brackets. |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.50907.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|--|
| Subaward Obligation | \$1,788,168.62 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | The funds will be used to cover costs associated with stormwater studies, design, and construction of these improvements. At the time of this MOU, the studies and proposed improvement designs are underway. Each project is anticipated to be constructed on its own, independent of the other projects. These stormwater projects will be captured under "Expenditure Category 5.06 – Clean Water: Stormwater". |
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 600.81201.100.000.00002

| Subaward Type | Interagency Agreement (IAA) |
|--------------------------------|---|
| Subaward Obligation | \$1,707,371.05 |
| Subaward Date | 8/9/2024 |
| Place of Performance Address 1 | 340 N. Washington AVE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18508 |
| Place of Performance Zip+4 | |
| Description | The Lindy Creek Project qualifies under the ARPA Expenditure category 8.12 due to its focus on essential infrastructure improvements aimed at enhancing environmental resilience and public safety. The proposed enhancements encompass a range of activities, including cleaning, labor, excavation, and restoration efforts, such as bridge restoration and streambank restoration. These |

| | activities are crucial for mitigating the impacts of erosion and flooding, which have become increasingly prevalent due to climate change. |
|-----------------------------|--|
| Subrecipient | City of Scranton |
| Period of Performance Start | 8/9/2024 |
| Period of Performance End | 9/30/2026 |

Subward No: 000001

| Subaward Type | Contract: Purchase Order |
|--------------------------------|--|
| Subaward Obligation | \$449,930.00 |
| Subaward Date | 1/31/2022 |
| Place of Performance Address 1 | 340 N. WASHINGTON AVENUE |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18503 |
| Place of Performance Zip+4 | |
| Description | Payment for one time purchase of vac truck. This equipment will perform stormwater mitigation efforts across the City of Scranton for the entirety of its useful life. |
| Subrecipient | A. & H. Equipment Co |
| Period of Performance Start | 1/31/2022 |
| Period of Performance End | 1/31/2022 |

Subward No: 50602

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$165,260.00 |
| Subaward Date | 5/25/2022 |
| Place of Performance Address 1 | 1709 Wyoming Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18509 |
| Place of Performance Zip+4 | |
| Description | Contract for construction services to repair a stormwater culvert, to aid in stormwater mitigation and the prevention of local flooding. |
| Subrecipient | T BRENNAN HEAVY EQUIPMENT, LLC |
| Period of Performance Start | 5/25/2022 |
| | |

Subward No: 140.002

| Subaward Type | Contract: Definitive Contract |
|--|--|
| Subaward Obligation | \$859,332.02 |
| Subaward Date | 12/8/2021 |
| Place of Performance Address 1 | 97 Grayrock Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Clinton |
| Place of Performance State | NJ |
| Place of Performance Zip | 08809 |
| Place of Performance Zip+4 | |
| Description | ARPA compliance, monitoring and program management |
| Subrecipient | Anser Advisory, LLC |
| Period of Performance Start | 12/8/2021 |
| Period of Performance End | 12/31/2026 |
| Explanation of how the estimate was determined | The estimate below was developed using historical cost data for actual program costs associated with advisory and compliance requirements from December 2021 through June 2024. (See memo dated 7/18/2024) |

Subward No: 600.10401.100.000.00002

| Subaward Type | Contract: Definitive Contract |
|--------------------------------|--|
| Subaward Obligation | \$370,937.00 |
| Subaward Date | 11/23/2022 |
| Place of Performance Address 1 | 518 Mulberry St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Scranton |
| Place of Performance State | PA |
| Place of Performance Zip | 18510 |
| Place of Performance Zip+4 | |
| Description | Contract with Scranton Electric, Heating and Cooling, Inc. for repairs to HVAC systems in the Scranton Fire Station. |
| Subrecipient | Scranton Electric Heating & Cooling Service, Inc. |
| Period of Performance Start | 11/23/2022 |
| Period of Performance End | 11/23/2023 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00746646

| Project Name | 37 East Mountain Stormwater |
|--------------------|----------------------------------|
| Subaward ID | SUB-0493315 |
| Subaward No | 00001 |
| Subaward Amount | \$178,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert, Rowland, & Grubic, Inc. |
| Expenditure Start | 10/3/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$29,666.66 |

Expenditure: EN-01073137

| Project Name | 37 East Mountain Stormwater |
|--------------------|----------------------------------|
| Subaward ID | SUB-0493315 |
| Subaward No | 00001 |
| Subaward Amount | \$178,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert, Rowland, & Grubic, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$44,499.99 |

| Project Name | 37 East Mountain Stormwater |
|--------------------|----------------------------------|
| Subaward ID | SUB-0493315 |
| Subaward No | 00001 |
| Subaward Amount | \$178,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert, Rowland, & Grubic, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$44,500.02 |

| Project Name | 37 East Mountain Stormwater |
|--------------------|----------------------------------|
| Subaward ID | SUB-0493315 |
| Subaward No | 00001 |
| Subaward Amount | \$178,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert, Rowland, & Grubic, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$44,500.33 |

Expenditure: EN-01922736

| Project Name | 37 East Mountain Stormwater |
|--------------------|----------------------------------|
| Subaward ID | SUB-0493315 |
| Subaward No | 00001 |
| Subaward Amount | \$178,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert, Rowland, & Grubic, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$14,833.00 |

Expenditure: EN-02165039

| Project Name | 37 East Mountain Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0860742 |
| Subaward No | 600.50901.100.000.00002 |
| Subaward Amount | \$306,950.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$57,738.50 |

| Project Name | 37 East Mountain Stormwater |
|--------------|-----------------------------|
| Subaward ID | SUB-0860742 |
| | |

| Subaward No | 600.50901.100.000.00002 |
|--------------------|--------------------------------|
| Subaward Amount | \$306,950.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$60,960.00 |

| Project Name | 37 East Mountain Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0860742 |
| Subaward No | 600.50901.100.000.00002 |
| Subaward Amount | \$306,950.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$90,965.00 |

Expenditure: EN-02520425

| Project Name | 37 East Mountain Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0860742 |
| Subaward No | 600.50901.100.000.00002 |
| Subaward Amount | \$306,950.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$45,808.00 |

| Project Name | 37 East Mountain Stormwater |
|-------------------|--------------------------------|
| Subaward ID | SUB-0860742 |
| Subaward No | 600.50901.100.000.00002 |
| Subaward Amount | \$306,950.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| | |

| Expenditure Start | 4/1/2025 |
|--------------------|------------|
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$9,242.00 |

| Project Name | 07 Mental Health and Wellness Programming |
|--------------------|---|
| Subaward ID | SUB-0786318 |
| Subaward No | 600.11201.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Northeast Regional Cancer Institute |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$42,877.87 |

Expenditure: EN-01780727

| Project Name | 07 Mental Health and Wellness Programming |
|--------------------|---|
| Subaward ID | SUB-0790150 |
| Subaward No | 600.11201.100.000.00005 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$9,367.81 |

Expenditure: EN-01922752

| Project Name | 07 Mental Health and Wellness Programming |
|--------------------|---|
| Subaward ID | SUB-0790150 |
| Subaward No | 600.11201.100.000.00005 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$14,204.43 |

| Project Name | 07 Mental Health and Wellness Programming |
|--------------------|---|
| Subaward ID | SUB-0786318 |
| Subaward No | 600.11201.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Northeast Regional Cancer Institute |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$7,122.13 |

| Project Name | 07 Mental Health and Wellness Programming |
|--------------------|---|
| Subaward ID | SUB-0790219 |
| Subaward No | 600.11201.100.000.00007 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Child Hunger Outreach Partners |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/30/2024 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-02024814

| Project Name | 07 Mental Health and Wellness Programming |
|--------------------|---|
| Subaward ID | SUB-0790150 |
| Subaward No | 600.11201.100.000.00005 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$2,344.91 |

| Project Name | 07 Mental Health and Wellness Programming |
|--------------|---|
| Subaward ID | SUB-0790150 |
| Subaward No | 600.11201.100.000.00005 |
| | |

| Subaward Amount | \$50,000.00 |
|--------------------|---------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$2,042.65 |

| Project Name | 07 Mental Health and Wellness Programming |
|--------------------|---|
| Subaward ID | SUB-0790150 |
| Subaward No | 600.11201.100.000.00005 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$22,040.20 |

Expenditure: EN-01636935

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|--|
| Subaward ID | SUB-0734273 |
| Subaward No | 11101.100.000.00002 |
| Subaward Amount | \$75,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Valhalla Veterans Services |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$25,000.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|-------------------|--|
| Subaward ID | SUB-0734273 |
| Subaward No | 11101.100.000.00002 |
| Subaward Amount | \$75,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Valhalla Veterans Services |
| Expenditure Start | 4/1/2023 |
| | |

| Expenditure End | 6/30/2023 |
|--------------------|-------------|
| Expenditure Amount | \$22,000.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|---|
| Subaward ID | SUB-0734276 |
| Subaward No | 11101.100.000.00006 |
| Subaward Amount | \$98,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Advocacy Center of Northeastern Pennsylvania |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$4,458.12 |

Expenditure: EN-01791514

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|---|
| Subaward ID | SUB-0734276 |
| Subaward No | 11101.100.000.00006 |
| Subaward Amount | \$98,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Advocacy Center of Northeastern Pennsylvania |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$10,074.80 |

Expenditure: EN-01922823

| Ţ | |
|--------------------|--|
| Project Name | 06 Behavioral Health and Violence Prevention |
| Subaward ID | SUB-0837708 |
| Subaward No | 600.11201.100.000.00011 |
| Subaward Amount | \$69,374.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Muflehun |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$15,570.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|--|
| Subaward ID | SUB-0734278 |
| Subaward No | 600.11101.100.000.00010 |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | North Eastern Pennsylvania Youth Shelter |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$60,000.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|--|
| Subaward ID | SUB-0734273 |
| Subaward No | 11101.100.000.00002 |
| Subaward Amount | \$75,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Valhalla Veterans Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$5,000.00 |

Expenditure: EN-02024818

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|---|
| Subaward ID | SUB-0734276 |
| Subaward No | 11101.100.000.00006 |
| Subaward Amount | \$98,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Advocacy Center of Northeastern Pennsylvania |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$4,024.21 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|-----------------|--|
| Subaward ID | SUB-0837708 |
| Subaward No | 600.11201.100.000.00011 |
| Subaward Amount | \$69,374.00 |
| | |

| Subaward Type | Contract: Definitive Contract |
|--------------------|-------------------------------|
| Subrecipient Name | Muflehun |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$19,450.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|---|
| Subaward ID | SUB-0734276 |
| Subaward No | 11101.100.000.00006 |
| Subaward Amount | \$98,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Advocacy Center of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$8,255.22 |

Expenditure: EN-02250253

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|--|
| Subaward ID | SUB-0837708 |
| Subaward No | 600.11201.100.000.00011 |
| Subaward Amount | \$69,374.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Muflehun |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$34,354.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|-------------------|--|
| Subaward ID | SUB-0734273 |
| Subaward No | 11101.100.000.00002 |
| Subaward Amount | \$75,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Valhalla Veterans Services |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| | |

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|---|
| Subaward ID | SUB-0734276 |
| Subaward No | 11101.100.000.00006 |
| Subaward Amount | \$98,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Advocacy Center of Northeastern Pennsylvania |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$13,369.75 |

Expenditure: EN-02404216

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|---|
| Subaward ID | SUB-0734276 |
| Subaward No | 11101.100.000.00006 |
| Subaward Amount | \$98,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Advocacy Center of Northeastern Pennsylvania |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$10,616.85 |

Expenditure: EN-02520440

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|--|
| Subaward ID | SUB-0935380 |
| Subaward No | 600.11101.100.000.00014 |
| Subaward Amount | \$847,225.78 |
| Subaward Type | Interagency Agreement (IAA) |
| Subrecipient Name | City of Scranton |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$24,440.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------|--|
|--------------|--|

| Subaward ID | SUB-0734273 |
|--------------------|----------------------------|
| Subaward No | 11101.100.000.00002 |
| Subaward Amount | \$75,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Valhalla Veterans Services |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$2,039.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|--|
| Subaward ID | SUB-0935380 |
| Subaward No | 600.11101.100.000.00014 |
| Subaward Amount | \$847,225.78 |
| Subaward Type | Interagency Agreement (IAA) |
| Subrecipient Name | City of Scranton |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$24,958.70 |

Expenditure: EN-02646036

| Project Name | 06 Behavioral Health and Violence Prevention |
|--------------------|---|
| Subaward ID | SUB-0734276 |
| Subaward No | 11101.100.000.00006 |
| Subaward Amount | \$98,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Advocacy Center of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$27,898.54 |

| Project Name | 30 SACF Non-Profit Grant |
|-----------------|--------------------------|
| Subaward ID | SUB-0493316 |
| Subaward No | 23401.00001 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Subaward |
| | |

| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
|--------------------|--------------------------------|
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$530,000.00 |

| Project Name | 36 DPW Vac Truck Stormwater Camera |
|--------------------|------------------------------------|
| Subaward ID | SUB-0584170 |
| Subaward No | 600.50604.100.000.10002 |
| Subaward Amount | \$147,800.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | A. & H. Equipment Co |
| Expenditure Start | 1/13/2023 |
| Expenditure End | 1/20/2023 |
| Expenditure Amount | \$147,800.00 |

Expenditure: EN-01693774

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765544 |
| Subaward No | 600.22904.100.000.00013 |
| Subaward Amount | \$83,425.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Groove Brewing |
| Expenditure Start | 6/5/2023 |
| Expenditure End | 6/5/2023 |
| Expenditure Amount | \$66,293.05 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765525 |
| Subaward No | 600.22904.100.000.00001 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Unison Workforce Technologies, LLC |
| Expenditure Start | 1/24/2023 |
| Expenditure End | 2/1/2023 |
| Expenditure Amount | \$100,000.00 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765542 |
| Subaward No | 600.22904.100.000.00009 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Showcase Ventures, Inc. |
| Expenditure Start | 3/24/2023 |
| Expenditure End | 5/11/2023 |
| Expenditure Amount | \$34,609.20 |

Expenditure: EN-01693762

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765536 |
| Subaward No | 600.22904.100.000.00003 |
| Subaward Amount | \$53,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | AMPP Cafe, llc |
| Expenditure Start | 1/24/2023 |
| Expenditure End | 1/24/2023 |
| Expenditure Amount | \$53,000.00 |

Expenditure: EN-01693764

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765538 |
| Subaward No | 600.22904.100.000.00004 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Nlyten Corp. |
| Expenditure Start | 2/1/2023 |
| Expenditure End | 2/1/2023 |
| Expenditure Amount | \$65,000.00 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------|---|
| Subaward ID | SUB-0765540 |
| | |

| Subaward No | 600.22904.100.000.00005 |
|--------------------|---|
| Subaward Amount | \$77,234.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | PA 300 Spruce Street, llc (dba Downtown Deli) |
| Expenditure Start | 2/2/2023 |
| Expenditure End | 6/25/2023 |
| Expenditure Amount | \$74,745.23 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765546 |
| Subaward No | 600.22904.100.000.00012 |
| Subaward Amount | \$79,240.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Click-Video Limited Liability Company |
| Expenditure Start | 6/12/2023 |
| Expenditure End | 6/28/2023 |
| Expenditure Amount | \$61,227.71 |

Expenditure: EN-01693995

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765576 |
| Subaward No | 600.22904.100.000.00010 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Electric City Innovation Center, LLC (dba Urban Co-Works) |
| Expenditure Start | 3/2/2023 |
| Expenditure End | 5/3/2023 |
| Expenditure Amount | \$57,896.34 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|-------------------|---|
| Subaward ID | SUB-0806767 |
| Subaward No | 600.22904.100.000.00015 |
| Subaward Amount | \$83,600.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | G&A Family Investment (dba Papi's Kitchen) |

| Expenditure Start | 7/1/2023 |
|--------------------|-------------|
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$83,600.00 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765546 |
| Subaward No | 600.22904.100.000.00012 |
| Subaward Amount | \$79,240.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Click-Video Limited Liability Company |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$9,775.31 |

Expenditure: EN-01809321

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765540 |
| Subaward No | 600.22904.100.000.00005 |
| Subaward Amount | \$77,234.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | PA 300 Spruce Street, llc (dba Downtown Deli) |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$2,488.77 |

Expenditure: EN-01809323

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0806768 |
| Subaward No | 600.22904.100.000.00019 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Note Fragrances, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$100,000.00 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765576 |
| Subaward No | 600.22904.100.000.00010 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Electric City Innovation Center, LLC (dba Urban Co-Works) |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$42,103.66 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765542 |
| Subaward No | 600.22904.100.000.00009 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Showcase Ventures, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$38,487.56 |

Expenditure: EN-01809325

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765594 |
| Subaward No | 600.22904.100.000.00017 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Slick Leagues, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$7,653.96 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------|---|
| Subaward ID | SUB-0806769 |
| | |

| Subaward No | 600.22904.100.000.00007 |
|--------------------|-------------------------|
| Subaward Amount | \$71,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Adezzo, LLC |
| Expenditure Start | 3/22/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$70,953.80 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0837720 |
| Subaward No | 600.22904.100.000.00020 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | 119 Productions, LLC dba Center City Print |
| Expenditure Start | 12/7/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01922868

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765594 |
| Subaward No | 600.22904.100.000.00017 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Slick Leagues, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$6,579.42 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|-------------------|---|
| Subaward ID | SUB-0765546 |
| Subaward No | 600.22904.100.000.00012 |
| Subaward Amount | \$79,240.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Click-Video Limited Liability Company |
| | |

| Expenditure Start | 10/1/2023 |
|--------------------|------------|
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$8,236.98 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765542 |
| Subaward No | 600.22904.100.000.00009 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Showcase Ventures, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$26,903.24 |

Expenditure: EN-02024822

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0837963 |
| Subaward No | 600.22904.100.000.00021 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Scranton Premier Mart LLC |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-02024823

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0860743 |
| Subaward No | 600.22904.100.000.00022 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Empanada King |
| Expenditure Start | 1/10/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$100,000.00 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765594 |
| Subaward No | 600.22904.100.000.00017 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Slick Leagues, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$16,915.02 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765538 |
| Subaward No | 600.22904.100.000.00004 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Nlyten Corp. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$35,000.00 |

Expenditure: EN-02164646

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765544 |
| Subaward No | 600.22904.100.000.00013 |
| Subaward Amount | \$83,425.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Groove Brewing |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$17,131.95 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------|---|
| Subaward ID | SUB-0765594 |
| Subaward No | 600.22904.100.000.00017 |
| | |

| Subaward Amount | \$100,000.00 |
|--------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Slick Leagues, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$22,777.36 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0900792 |
| Subaward No | 600.22904.100.000.00029 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Fellowship House LLC |
| Expenditure Start | 5/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-02262172

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|--------------------|---|
| Subaward ID | SUB-0765594 |
| Subaward No | 600.22904.100.000.00017 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Slick Leagues, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$46,074.24 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|-------------------|---|
| Subaward ID | SUB-0860744 |
| Subaward No | 600.22904.100.000.00028 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Sho Technology Solutions, LLC |
| Expenditure Start | 4/1/2025 |
| | |

| Expenditure End | 6/30/2025 |
|--------------------|------------|
| Expenditure Amount | \$6,133.63 |

| Project Name | 26 SACF Small Business Recovery and Wage Boost |
|--------------------|--|
| Subaward ID | SUB-0607955 |
| Subaward No | 600.22902.100.000.00001 |
| Subaward Amount | \$1,161,098.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 10/25/2022 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$135,000.00 |

Expenditure: EN-01637159

| Project Name | 26 SACF Small Business Recovery and Wage Boost |
|--------------------|--|
| Subaward ID | SUB-0607955 |
| Subaward No | 600.22902.100.000.00001 |
| Subaward Amount | \$1,161,098.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$338,151.00 |

Expenditure: EN-01794722

| Project Name | 26 SACF Small Business Recovery and Wage Boost |
|--------------------|--|
| Subaward ID | SUB-0607955 |
| Subaward No | 600.22902.100.000.00001 |
| Subaward Amount | \$1,161,098.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$414,696.00 |

| Project Name | 26 SACF Small Business Recovery and Wage Boost |
|--------------------|--|
| Subaward ID | SUB-0607955 |
| Subaward No | 600.22902.100.000.00001 |
| Subaward Amount | \$1,161,098.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$205,467.00 |

| Project Name | 26 SACF Small Business Recovery and Wage Boost |
|--------------------|--|
| Subaward ID | SUB-0607955 |
| Subaward No | 600.22902.100.000.00001 |
| Subaward Amount | \$1,161,098.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$66,288.00 |

Expenditure: EN-02164634

| Project Name | 26 SACF Small Business Recovery and Wage Boost |
|--------------------|--|
| Subaward ID | SUB-0607955 |
| Subaward No | 600.22902.100.000.00001 |
| Subaward Amount | \$1,161,098.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,496.02 |

| Project Name | 05 HVAC Emergency Service Building |
|-----------------|------------------------------------|
| Subaward ID | SUB-0607970 |
| Subaward No | 600.10405.100.000.00001 |
| Subaward Amount | \$575,000.00 |
| | |

| Subaward Type | Contract: Definitive Contract |
|--------------------|---|
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 12/6/2022 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$17,827.00 |

| Project Name | 05 HVAC Emergency Service Building |
|--------------------|---|
| Subaward ID | SUB-0607970 |
| Subaward No | 600.10405.100.000.00001 |
| Subaward Amount | \$575,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$206,947.00 |

Expenditure: EN-01780605

| Project Name | 05 HVAC Emergency Service Building |
|--------------------|---|
| Subaward ID | SUB-0607970 |
| Subaward No | 600.10405.100.000.00001 |
| Subaward Amount | \$575,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$257,731.00 |

| Project Name | 05 HVAC Emergency Service Building |
|-------------------|---|
| Subaward ID | SUB-0607970 |
| Subaward No | 600.10405.100.000.00001 |
| Subaward Amount | \$575,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| | |

| Project Name | 05 HVAC Emergency Service Building |
|--------------------|---|
| Subaward ID | SUB-0607970 |
| Subaward No | 600.10405.100.000.00001 |
| Subaward Amount | \$575,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$40,938.00 |

Expenditure: EN-01793211

| Project Name | 08 DDAP Drug Overdose Prevention |
|--------------------|----------------------------------|
| Subaward ID | SUB-0790999 |
| Subaward No | 600.11301.100.000.00001 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 2/17/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$18,917.43 |

Expenditure: EN-01924608

| Project Name | 08 DDAP Drug Overdose Prevention |
|--------------------|----------------------------------|
| Subaward ID | SUB-0790999 |
| Subaward No | 600.11301.100.000.00001 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$14,893.39 |

| Project Name | 08 DDAP Drug Overdose Prevention |
|--------------|----------------------------------|
|--------------|----------------------------------|

| Subaward ID | SUB-0790999 |
|--------------------|---------------------------------|
| Subaward No | 600.11301.100.000.00001 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$9,500.64 |

| Project Name | 08 DDAP Drug Overdose Prevention |
|--------------------|----------------------------------|
| Subaward ID | SUB-0790999 |
| Subaward No | 600.11301.100.000.00001 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$6,215.89 |

Expenditure: EN-02261634

| Project Name | 08 DDAP Drug Overdose Prevention |
|--------------------|----------------------------------|
| Subaward ID | SUB-0790999 |
| Subaward No | 600.11301.100.000.00001 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Wright Center Medical Group |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$472.55 |

| Project Name | 15 Home Rehab and Weatherization |
|-----------------|----------------------------------|
| Subaward ID | SUB-0608062 |
| Subaward No | 600.21802.100.000.00001 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Definitive Contract |
| | |

| Subrecipient Name | Agency for Community Empowerment of NEPA |
|--------------------|--|
| Expenditure Start | 3/23/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$3,805.12 |

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|--|
| Subaward ID | SUB-0608062 |
| Subaward No | 600.21802.100.000.00001 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Agency for Community Empowerment of NEPA |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$44,305.95 |

Expenditure: EN-01793215

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|--|
| Subaward ID | SUB-0608062 |
| Subaward No | 600.21802.100.000.00001 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Agency for Community Empowerment of NEPA |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$8,500.00 |

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|---|
| Subaward ID | SUB-0734291 |
| Subaward No | 600.21802.100.000.00002 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$26,464.92 |

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|--|
| Subaward ID | SUB-0608062 |
| Subaward No | 600.21802.100.000.00001 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Agency for Community Empowerment of NEPA |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$46,672.37 |

Expenditure: EN-02024853

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|---|
| Subaward ID | SUB-0734291 |
| Subaward No | 600.21802.100.000.00002 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$31,887.26 |

Expenditure: EN-02024855

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|--|
| Subaward ID | SUB-0608062 |
| Subaward No | 600.21802.100.000.00001 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Agency for Community Empowerment of NEPA |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$33,900.00 |

| Project Name | 15 Home Rehab and Weatherization |
|--------------|----------------------------------|
| Subaward ID | SUB-0734291 |
| | |

| Subaward No | 600.21802.100.000.00002 |
|--------------------|---|
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$43,766.26 |

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|---|
| Subaward ID | SUB-0734291 |
| Subaward No | 600.21802.100.000.00002 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$19,529.23 |

Expenditure: EN-02263212

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|--|
| Subaward ID | SUB-0608062 |
| Subaward No | 600.21802.100.000.00001 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Agency for Community Empowerment of NEPA |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$49,198.93 |

| Project Name | 15 Home Rehab and Weatherization |
|-------------------|--|
| Subaward ID | SUB-0608062 |
| Subaward No | 600.21802.100.000.00001 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Agency for Community Empowerment of NEPA |
| | |

| Expenditure Start | 10/1/2024 |
|--------------------|--------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$189,949.00 |

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|---|
| Subaward ID | SUB-0734291 |
| Subaward No | 600.21802.100.000.00002 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$9,761.16 |

Expenditure: EN-02520364

| Project Name | 15 Home Rehab and Weatherization |
|--------------------|---|
| Subaward ID | SUB-0734291 |
| Subaward No | 600.21802.100.000.00002 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$15,979.55 |

Expenditure: EN-01184964

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0608073 |
| Subaward No | 600.22204.100.000.00001 |
| Subaward Amount | \$66,700.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Thomas J. McLane & Associates |
| Expenditure Start | 3/8/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$23,040.00 |

| Project Name | 20 Park Study Improvements |
|--------------------|----------------------------|
| Subaward ID | SUB-0608080 |
| Subaward No | 600.22204.100.000.00002 |
| Subaward Amount | \$335,249.09 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Kompan, Inc. |
| Expenditure Start | 3/9/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$170,102.02 |

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0608073 |
| Subaward No | 600.22204.100.000.00001 |
| Subaward Amount | \$66,700.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Thomas J. McLane & Associates |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$6,150.00 |

Expenditure: EN-01793219

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0608073 |
| Subaward No | 600.22204.100.000.00001 |
| Subaward Amount | \$66,700.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Thomas J. McLane & Associates |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$10,800.00 |

| Project Name | 20 Park Study Improvements |
|--------------|----------------------------|
| Subaward ID | SUB-0608080 |
| Subaward No | 600.22204.100.000.00002 |
| | |

| Subaward Amount | \$335,249.09 |
|--------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Kompan, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$136,005.46 |

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0608086 |
| Subaward No | 600.22204.100.000.00003 |
| Subaward Amount | \$375,304.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Recreation Resource USA, LLC |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$375,304.00 |

Expenditure: EN-01793238

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0791002 |
| Subaward No | 600.22204.100.000.00004 |
| Subaward Amount | \$228,590.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Chilewski Enterprises, LLC |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$178,927.75 |

| Project Name | 20 Park Study Improvements |
|-------------------|-------------------------------|
| Subaward ID | SUB-0608073 |
| Subaward No | 600.22204.100.000.00001 |
| Subaward Amount | \$66,700.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Thomas J. McLane & Associates |
| Expenditure Start | 10/1/2023 |
| | |

| Expenditure End | 12/31/2023 |
|--------------------|------------|
| Expenditure Amount | \$1,940.00 |

| Project Name | 20 Park Study Improvements |
|--------------------|----------------------------|
| Subaward ID | SUB-0608080 |
| Subaward No | 600.22204.100.000.00002 |
| Subaward Amount | \$335,249.09 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Kompan, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$29,141.61 |

Expenditure: EN-02025019

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0791002 |
| Subaward No | 600.22204.100.000.00004 |
| Subaward Amount | \$228,590.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Chilewski Enterprises, LLC |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$43,890.45 |

Expenditure: EN-02025021

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0608073 |
| Subaward No | 600.22204.100.000.00001 |
| Subaward Amount | \$66,700.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Thomas J. McLane & Associates |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$3,500.00 |

| Project Name | 20 Park Study Improvements |
|--------------------|-------------------------------|
| Subaward ID | SUB-0791002 |
| Subaward No | 600.22204.100.000.00004 |
| Subaward Amount | \$228,590.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Chilewski Enterprises, LLC |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$5,771.80 |

| Project Name | 19 Capouse Park (QCT) |
|--------------------|---------------------------------------|
| Subaward ID | SUB-0860788 |
| Subaward No | 600.22203.100.000.00001 |
| Subaward Amount | \$91,054.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Thomas J. McLane and Associates, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$34,154.37 |

Expenditure: EN-02162280

| Project Name | 19 Capouse Park (QCT) |
|--------------------|---------------------------------------|
| Subaward ID | SUB-0860788 |
| Subaward No | 600.22203.100.000.00001 |
| Subaward Amount | \$91,054.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Thomas J. McLane and Associates, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$10,190.00 |

| Project Name | 17 Skate Park (QCT) |
|-----------------|-------------------------|
| Subaward ID | SUB-0900473 |
| Subaward No | 600.22201.100.000.00002 |
| Subaward Amount | \$850,000.00 |
| | |

| Subaward Type | Contract: Definitive Contract |
|--------------------|--------------------------------|
| Subrecipient Name | Artisan Concrete Services Inc. |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$272,834.30 |

| Project Name | 14 Homebuyer Program |
|--------------------|---|
| Subaward ID | SUB-0753173 |
| Subaward No | 600.21501.100.000.00000 |
| Subaward Amount | \$549,900.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$75,970.00 |

Expenditure: EN-01793213

| Project Name | 14 Homebuyer Program |
|--------------------|---|
| Subaward ID | SUB-0753173 |
| Subaward No | 600.21501.100.000.00000 |
| Subaward Amount | \$549,900.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$209,039.50 |

| Project Name | 14 Homebuyer Program |
|-------------------|---|
| Subaward ID | SUB-0753173 |
| Subaward No | 600.21501.100.000.00000 |
| Subaward Amount | \$549,900.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| | |

| Project Name | 14 Homebuyer Program |
|--------------------|---|
| Subaward ID | SUB-0753173 |
| Subaward No | 600.21501.100.000.00000 |
| Subaward Amount | \$549,900.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$113,250.00 |

Expenditure: EN-02161417

| Project Name | 14 Homebuyer Program |
|--------------------|---|
| Subaward ID | SUB-0753173 |
| Subaward No | 600.21501.100.000.00000 |
| Subaward Amount | \$549,900.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$61,400.00 |

Expenditure: EN-02264172

| Project Name | 14 Homebuyer Program |
|--------------------|---|
| Subaward ID | SUB-0753173 |
| Subaward No | 600.21501.100.000.00000 |
| Subaward Amount | \$549,900.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$63,550.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------|--|
|--------------|--|

| Subaward ID | SUB-0753205 |
|--------------------|---|
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$5,500.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|---|
| Subaward ID | SUB-0753205 |
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$10,000.00 |

Expenditure: EN-01793783

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791009 |
| Subaward No | 600.23107.100.000.00002 |
| Subaward Amount | \$101,728.59 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$11,000.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|-----------------|--|
| Subaward ID | SUB-0791009 |
| Subaward No | 600.23107.100.000.00002 |
| Subaward Amount | \$101,728.59 |
| Subaward Type | Grant: Reimbursable |
| | |

| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
|--------------------|--|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$11,000.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|---|
| Subaward ID | SUB-0753205 |
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$22,000.00 |

Expenditure: EN-02025032

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|---|
| Subaward ID | SUB-0753205 |
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$31,890.48 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791009 |
| Subaward No | 600.23107.100.000.00002 |
| Subaward Amount | \$101,728.59 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$10,940.61 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791010 |
| Subaward No | 600.23107.100.000.00003 |
| Subaward Amount | \$52,715.46 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Scranton Tomorrow |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$24,464.15 |

Expenditure: EN-02164677

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791010 |
| Subaward No | 600.23107.100.000.00003 |
| Subaward Amount | \$52,715.46 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Scranton Tomorrow |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$1,199.31 |

Expenditure: EN-02164679

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|---|
| Subaward ID | SUB-0753205 |
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$21,000.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------|--|
| Subaward ID | SUB-0791009 |
| | |

| Subaward No | 600.23107.100.000.00002 |
|--------------------|--|
| Subaward Amount | \$101,728.59 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$15,167.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791009 |
| Subaward No | 600.23107.100.000.00002 |
| Subaward Amount | \$101,728.59 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$10,659.10 |

Expenditure: EN-02404294

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791010 |
| Subaward No | 600.23107.100.000.00003 |
| Subaward Amount | \$52,715.46 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Scranton Tomorrow |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$11,000.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|-------------------|--|
| Subaward ID | SUB-0791009 |
| Subaward No | 600.23107.100.000.00002 |
| Subaward Amount | \$101,728.59 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| | |

| Expenditure Start | 10/1/2024 |
|--------------------|-------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$31,961.88 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|---|
| Subaward ID | SUB-0753205 |
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$10,000.00 |

Expenditure: EN-02520427

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|---|
| Subaward ID | SUB-0753205 |
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$5,422.38 |

Expenditure: EN-02520428

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791009 |
| Subaward No | 600.23107.100.000.00002 |
| Subaward Amount | \$101,728.59 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$11,000.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|--|
| Subaward ID | SUB-0791010 |
| Subaward No | 600.23107.100.000.00003 |
| Subaward Amount | \$52,715.46 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Scranton Tomorrow |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$16,052.00 |

| Project Name | 29 Small Business Facade/Lighting Grants |
|--------------------|---|
| Subaward ID | SUB-0753205 |
| Subaward No | 600.23107.100.000.00001 |
| Subaward Amount | \$115,981.26 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Neighborhood Housing Services, Inc |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$10,168.40 |

Expenditure: EN-01671379

| Project Name | 34 Stormwater Authority Formation |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$19,940.74 |

| Project Name | 34 Stormwater Authority Formation |
|--------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| | |

| Subaward Amount | \$450,000.00 |
|--------------------|--------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$31,781.61 |

| Project Name | 34 Stormwater Authority Formation |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$6,739.00 |

Expenditure: EN-02025053

| Project Name | 34 Stormwater Authority Formation |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$14,193.66 |

| Project Name | 34 Stormwater Authority Formation |
|-------------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 4/1/2024 |
| | |

| Expenditure End | 6/30/2024 |
|--------------------|------------|
| Expenditure Amount | \$7,059.24 |

| Duning Manage | 24 St |
|--------------------|-----------------------------------|
| Project Name | 34 Stormwater Authority Formation |
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$34,011.46 |

Expenditure: EN-02404302

| Project Name | 34 Stormwater Authority Formation |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$45,785.41 |

Expenditure: EN-02520431

| Project Name | 34 Stormwater Authority Formation |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$18,653.85 |

| Project Name | 34 Stormwater Authority Formation |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0973635 |
| Subaward No | 600.50601.100.000.00001 |
| Subaward Amount | \$97,400.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | FUGRO GEOSPATIAL, INC. |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$46,700.00 |

| Project Name | 34 Stormwater Authority Formation |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0756299 |
| Subaward No | 600.50601.100.000.00000 |
| Subaward Amount | \$450,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Herbert Rowland & Grubic, Inc. |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$22,237.84 |

Expenditure: EN-01793589

| Project Name | 18 Splash Pad QCT |
|--------------------|-------------------------------|
| Subaward ID | SUB-0791007 |
| Subaward No | 600.22202.100.000.00001 |
| Subaward Amount | \$285,446.67 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Vortex USA Inc. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$228,357.34 |

| Project Name | 18 Splash Pad QCT |
|-----------------|-------------------------|
| Subaward ID | SUB-0791007 |
| Subaward No | 600.22202.100.000.00001 |
| Subaward Amount | \$285,446.67 |
| | |

| Subaward Type | Contract: Definitive Contract |
|--------------------|-------------------------------|
| Subrecipient Name | Vortex USA Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$51,714.33 |

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|-----------------------------|
| Subaward ID | SUB-0806759 |
| Subaward No | 600.21101.100.000.00001 |
| Subaward Amount | \$89,225.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Day Nursery Association |
| Expenditure Start | 6/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$89,225.00 |

Expenditure: EN-01809310

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|-------------------------------------|
| Subaward ID | SUB-0806760 |
| Subaward No | 600.21101.100.000.00002 |
| Subaward Amount | \$185,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Jewish Community Center of Scranton |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$94,802.47 |

| Project Name | 13 Education Catchup: Pre-K |
|-------------------|--|
| Subaward ID | SUB-0806762 |
| Subaward No | 600.21101.100.000.00004 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| | |

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|----------------------------------|
| Subaward ID | SUB-0806761 |
| Subaward No | 600.21101.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Freckles & Frills Inc (WellKind) |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$7,179.96 |

Expenditure: EN-01927065

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|--|
| Subaward ID | SUB-0806764 |
| Subaward No | 600.21101.100.000.00005 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Agency for Community Empowerment of NEPA |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01927732

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|-------------------------------------|
| Subaward ID | SUB-0806760 |
| Subaward No | 600.21101.100.000.00002 |
| Subaward Amount | \$185,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Jewish Community Center of Scranton |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$65,864.91 |

| Project Name | 13 Education Catchup: Pre-K |
|--------------|-----------------------------|
|--------------|-----------------------------|

| Subaward ID | SUB-0806762 |
|--------------------|--|
| Subaward No | 600.21101.100.000.00004 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$22,355.64 |

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|----------------------------------|
| Subaward ID | SUB-0806761 |
| Subaward No | 600.21101.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Freckles & Frills Inc (WellKind) |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$4,581.84 |

Expenditure: EN-02025079

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|--|
| Subaward ID | SUB-0806762 |
| Subaward No | 600.21101.100.000.00004 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$33,852.74 |

| Project Name | 13 Education Catchup: Pre-K |
|-----------------|-----------------------------|
| Subaward ID | SUB-0806760 |
| Subaward No | 600.21101.100.000.00002 |
| Subaward Amount | \$185,000.00 |
| Subaward Type | Grant: Reimbursable |
| | |

| Subrecipient Name | Jewish Community Center of Scranton |
|--------------------|-------------------------------------|
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$3,400.00 |

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|----------------------------------|
| Subaward ID | SUB-0806761 |
| Subaward No | 600.21101.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Freckles & Frills Inc (WellKind) |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$11,516.00 |

Expenditure: EN-02161394

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|--|
| Subaward ID | SUB-0806762 |
| Subaward No | 600.21101.100.000.00004 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | (\$63,345.97) |

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|----------------------------------|
| Subaward ID | SUB-0806761 |
| Subaward No | 600.21101.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Freckles & Frills Inc (WellKind) |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$4,256.50 |

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|-------------------------------------|
| Subaward ID | SUB-0806760 |
| Subaward No | 600.21101.100.000.00002 |
| Subaward Amount | \$185,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Jewish Community Center of Scranton |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$20,932.62 |

Expenditure: EN-02265974

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|----------------------------------|
| Subaward ID | SUB-0806761 |
| Subaward No | 600.21101.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Freckles & Frills Inc (WellKind) |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$2,227.50 |
| | • |

Expenditure: EN-02404244

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|--|
| Subaward ID | SUB-0806762 |
| Subaward No | 600.21101.100.000.00004 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$49,583.62 |

| Project Name | 13 Education Catchup: Pre-K |
|--------------|-----------------------------|
| Subaward ID | SUB-0806761 |
| | |

| Subaward No | 600.21101.100.000.00003 |
|--------------------|----------------------------------|
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Freckles & Frills Inc (WellKind) |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$7,740.00 |

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|----------------------------------|
| Subaward ID | SUB-0806761 |
| Subaward No | 600.21101.100.000.00003 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Freckles & Frills Inc (WellKind) |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$7,605.00 |

Expenditure: EN-02644431

| Project Name | 13 Education Catchup: Pre-K |
|--------------------|--|
| Subaward ID | SUB-0806762 |
| Subaward No | 600.21101.100.000.00004 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$36,575.00 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|-------------------|--|
| Subaward ID | SUB-0806765 |
| Subaward No | 600.22701.100.000.00001 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| | |

| Expenditure Start | 7/1/2023 |
|--------------------|-------------|
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$48,287.59 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|---|
| Subaward ID | SUB-0838970 |
| Subaward No | 600.22701.100.000.00002 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Employment Opportunity & Training Center |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$4,550.30 |

Expenditure: EN-02161403

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|--|
| Subaward ID | SUB-0806765 |
| Subaward No | 600.22701.100.000.00001 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$74,296.74 |

Expenditure: EN-02161414

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|---|
| Subaward ID | SUB-0838970 |
| Subaward No | 600.22701.100.000.00002 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Employment Opportunity & Training Center |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$22,926.93 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|--|
| Subaward ID | SUB-0806765 |
| Subaward No | 600.22701.100.000.00001 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$35,686.53 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|---|
| Subaward ID | SUB-0838970 |
| Subaward No | 600.22701.100.000.00002 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Employment Opportunity & Training Center |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$24,846.77 |

Expenditure: EN-02404276

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|--|
| Subaward ID | SUB-0806765 |
| Subaward No | 600.22701.100.000.00001 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$17,241.98 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------|---|
| Subaward ID | SUB-0838970 |
| Subaward No | 600.22701.100.000.00002 |
| | |

| Subaward Amount | \$250,000.00 |
|--------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Employment Opportunity & Training Center |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$16,671.80 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|--|
| Subaward ID | SUB-0806765 |
| Subaward No | 600.22701.100.000.00001 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$27,239.36 |

Expenditure: EN-02520446

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|---|
| Subaward ID | SUB-0838970 |
| Subaward No | 600.22701.100.000.00002 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Employment Opportunity & Training Center |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$5,856.62 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|-------------------|--|
| Subaward ID | SUB-0806765 |
| Subaward No | 600.22701.100.000.00001 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2025 |
| | |

| Expenditure End | 6/30/2025 |
|--------------------|-------------|
| Expenditure Amount | \$12,583.56 |

| Project Name | 24 Educational Catchup: Lost Instructional Time |
|--------------------|---|
| Subaward ID | SUB-0838970 |
| Subaward No | 600.22701.100.000.00002 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Employment Opportunity & Training Center |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$20,455.35 |

Expenditure: EN-01870156

| Project Name | 09 NEPA Thrives |
|--------------------|--------------------------------|
| Subaward ID | SUB-0828189 |
| Subaward No | 600.20101.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$10,000.00 |

Expenditure: EN-01929138

| Project Name | 09 NEPA Thrives |
|--------------------|--------------------------------|
| Subaward ID | SUB-0828189 |
| Subaward No | 600.20101.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$35,332.00 |

| Project Name | 09 NEPA Thrives |
|--------------------|--------------------------------|
| Subaward ID | SUB-0828189 |
| Subaward No | 600.20101.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,044.60 |

| Project Name | 09 NEPA Thrives |
|--------------------|--------------------------------|
| Subaward ID | SUB-0828189 |
| Subaward No | 600.20101.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$163,930.46 |

Expenditure: EN-02404232

| Project Name | 09 NEPA Thrives |
|--------------------|--------------------------------|
| Subaward ID | SUB-0828189 |
| Subaward No | 600.20101.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$28,641.82 |

| Project Name | 09 NEPA Thrives |
|-----------------|-------------------------|
| Subaward ID | SUB-0828189 |
| Subaward No | 600.20101.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| | |

| Subaward Type | Grant: Reimbursable |
|--------------------|--------------------------------|
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$54,573.12 |

| Project Name | 09 NEPA Thrives |
|--------------------|--------------------------------|
| Subaward ID | SUB-0828189 |
| Subaward No | 600.20101.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$45,429.36 |

Expenditure: EN-02030977

| Project Name | 10 Affordable Childcare - QCT |
|--------------------|--|
| Subaward ID | SUB-0838607 |
| Subaward No | 600.21102.100.000.00001 |
| Subaward Amount | \$62,500.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Young Mens Christian Association of Greater Scranton |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$62,500.00 |

| Project Name | 10 Affordable Childcare - QCT |
|-------------------|-------------------------------|
| Subaward ID | SUB-0838614 |
| Subaward No | 600.21102.100.000.00002 |
| Subaward Amount | \$160,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Discovery MI Preschool |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/30/2024 |
| | |

| Project Name | 10 Affordable Childcare - QCT |
|--------------------|---|
| Subaward ID | SUB-0838609 |
| Subaward No | 600.21102.100.000.00003 |
| Subaward Amount | \$223,275.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Northeastern Pennsylvannia |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$60,715.97 |

Expenditure: EN-02161360

| Project Name | 10 Affordable Childcare - QCT |
|--------------------|---|
| Subaward ID | SUB-0838609 |
| Subaward No | 600.21102.100.000.00003 |
| Subaward Amount | \$223,275.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Northeastern Pennsylvannia |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$28,155.00 |

Expenditure: EN-02269569

| Project Name | 10 Affordable Childcare - QCT |
|--------------------|---|
| Subaward ID | SUB-0838609 |
| Subaward No | 600.21102.100.000.00003 |
| Subaward Amount | \$223,275.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Northeastern Pennsylvannia |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$32,999.71 |

| Project Name | 10 Affordable Childcare - QCT |
|--------------|-------------------------------|
|--------------|-------------------------------|

| Subaward ID | SUB-0838609 |
|--------------------|---|
| Subaward No | 600.21102.100.000.00003 |
| Subaward Amount | \$223,275.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Northeastern Pennsylvannia |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$29,486.99 |

| Project Name | 10 Affordable Childcare - QCT |
|--------------------|---|
| Subaward ID | SUB-0838609 |
| Subaward No | 600.21102.100.000.00003 |
| Subaward Amount | \$223,275.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Northeastern Pennsylvannia |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$34,546.92 |

Expenditure: EN-02644429

| Project Name | 10 Affordable Childcare - QCT |
|--------------------|---|
| Subaward ID | SUB-0838609 |
| Subaward No | 600.21102.100.000.00003 |
| Subaward Amount | \$223,275.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys and Girls Club of Northeastern Pennsylvannia |
| Expenditure Start | 5/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$37,370.41 |

| Project Name | 12 SACF Childcare - Ind Reimbursement |
|-----------------|---------------------------------------|
| Subaward ID | SUB-0838620 |
| Subaward No | 600.21104.100.000.00001 |
| Subaward Amount | \$460,696.35 |
| Subaward Type | Grant: Reimbursable |
| | |

| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
|--------------------|--------------------------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$224,000.00 |

| Project Name | 12 SACF Childcare - Ind Reimbursement |
|--------------------|---------------------------------------|
| Subaward ID | SUB-0838620 |
| Subaward No | 600.21104.100.000.00001 |
| Subaward Amount | \$460,696.35 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$269,020.00 |

Expenditure: EN-02161363

| Project Name | 12 SACF Childcare - Ind Reimbursement |
|--------------------|---------------------------------------|
| Subaward ID | SUB-0838620 |
| Subaward No | 600.21104.100.000.00001 |
| Subaward Amount | \$460,696.35 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/20/2024 |
| Expenditure Amount | \$48,850.00 |

| Project Name | 12 SACF Childcare - Ind Reimbursement |
|--------------------|---------------------------------------|
| Subaward ID | SUB-0838620 |
| Subaward No | 600.21104.100.000.00001 |
| Subaward Amount | \$460,696.35 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | (\$86,173.65) |

| Project Name | 12 SACF Childcare - Ind Reimbursement |
|--------------------|---------------------------------------|
| Subaward ID | SUB-0838620 |
| Subaward No | 600.21104.100.000.00001 |
| Subaward Amount | \$460,696.35 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$5,000.00 |

Expenditure: EN-01929673

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|-------------------------------|
| Subaward ID | SUB-0838628 |
| Subaward No | 600.22214.100.000.00001 |
| Subaward Amount | \$273,554.85 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | BKP Architects P.C |
| Expenditure Start | 10/2/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$39,713.50 |

Expenditure: EN-02027792

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|-------------------------------|
| Subaward ID | SUB-0838628 |
| Subaward No | 600.22214.100.000.00001 |
| Subaward Amount | \$273,554.85 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | BKP Architects P.C |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$120,818.52 |

| Project Name | 22 Weston Field Pool - QCT |
|--------------|----------------------------|
| Subaward ID | SUB-0838628 |
| | |

| Subaward No | 600.22214.100.000.00001 |
|--------------------|-------------------------------|
| Subaward Amount | \$273,554.85 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | BKP Architects P.C |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$63,205.98 |

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|-------------------------------|
| Subaward ID | SUB-0838628 |
| Subaward No | 600.22214.100.000.00001 |
| Subaward Amount | \$273,554.85 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | BKP Architects P.C |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$21,181.42 |

Expenditure: EN-02404270

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|-------------------------------|
| Subaward ID | SUB-0838628 |
| Subaward No | 600.22214.100.000.00001 |
| Subaward Amount | \$273,554.85 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | BKP Architects P.C |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$31,772.13 |

| Project Name | 22 Weston Field Pool - QCT |
|-------------------|----------------------------------|
| Subaward ID | SUB-0930821 |
| Subaward No | 600.22214.100.000.00003 |
| Subaward Amount | \$3,290,113.23 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | D&M Construction Unlimited, Inc. |
| | |

| Expenditure Start | 10/1/2024 |
|--------------------|----------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$1,485,655.13 |

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|-------------------------------|
| Subaward ID | SUB-0838628 |
| Subaward No | 600.22214.100.000.00001 |
| Subaward Amount | \$273,554.85 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | BKP Architects P.C |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$10,628.14 |

Expenditure: EN-02520368

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|----------------------------------|
| Subaward ID | SUB-0930821 |
| Subaward No | 600.22214.100.000.00003 |
| Subaward Amount | \$3,290,113.23 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | D&M Construction Unlimited, Inc. |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$107,929.95 |

Expenditure: EN-02644639

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|-------------------------------|
| Subaward ID | SUB-0838628 |
| Subaward No | 600.22214.100.000.00001 |
| Subaward Amount | \$273,554.85 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | BKP Architects P.C |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$11,264.31 |

| Project Name | 22 Weston Field Pool - QCT |
|--------------------|-----------------------------|
| Subaward ID | SUB-0942917 |
| Subaward No | 600.22214.100.000.00005 |
| Subaward Amount | \$9,050.45 |
| Subaward Type | Interagency Agreement (IAA) |
| Subrecipient Name | City of Scranton |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$4,050.00 |

| 22 Weston Field Pool - QCT |
|----------------------------------|
| SUB-0930821 |
| 600.22214.100.000.00003 |
| \$3,290,113.23 |
| Contract: Definitive Contract |
| D&M Construction Unlimited, Inc. |
| 4/1/2025 |
| 6/30/2025 |
| \$1,025,491.46 |
| |

Expenditure: EN-02165179

| Project Name | 40 Keyser Valley Stormwater |
|--------------------|-------------------------------|
| Subaward ID | SUB-0849372 |
| Subaward No | 600.50904.100.000.00001 |
| Subaward Amount | \$108,231.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Greenman-Pedersen, Inc. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$88,099.27 |

| Project Name | 40 Keyser Valley Stormwater |
|--------------|-----------------------------|
| Subaward ID | SUB-0849372 |
| Subaward No | 600.50904.100.000.00001 |
| | |

| Subaward Amount | \$108,231.00 |
|--------------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Greenman-Pedersen, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$20,175.93 |

| Project Name | 41 West Scranton and Minooka Stormwater |
|--------------------|---|
| Subaward ID | SUB-0838630 |
| Subaward No | 600.50905.100.000.00001 |
| Subaward Amount | \$388,582.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$31,686.64 |

Expenditure: EN-02165195

| Project Name | 41 West Scranton and Minooka Stormwater |
|--------------------|---|
| Subaward ID | SUB-0838630 |
| Subaward No | 600.50905.100.000.00001 |
| Subaward Amount | \$388,582.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$56,973.94 |

| Project Name | 41 West Scranton and Minooka Stormwater |
|-------------------|---|
| Subaward ID | SUB-0838630 |
| Subaward No | 600.50905.100.000.00001 |
| Subaward Amount | \$388,582.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 7/1/2024 |
| | |

| Expenditure End | 9/30/2024 |
|--------------------|------------|
| Expenditure Amount | \$6,123.20 |

| Project Name | 41 West Scranton and Minooka Stormwater |
|--------------------|---|
| Subaward ID | SUB-0838630 |
| Subaward No | 600.50905.100.000.00001 |
| Subaward Amount | \$388,582.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$63,817.54 |

Expenditure: EN-02520432

| Project Name | 41 West Scranton and Minooka Stormwater |
|--------------------|---|
| Subaward ID | SUB-0838630 |
| Subaward No | 600.50905.100.000.00001 |
| Subaward Amount | \$388,582.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$86,246.22 |

Expenditure: EN-02644450

| Project Name | 41 West Scranton and Minooka Stormwater |
|--------------------|---|
| Subaward ID | SUB-0838630 |
| Subaward No | 600.50905.100.000.00001 |
| Subaward Amount | \$388,582.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$39,979.75 |

| Project Name | 42 North Scranton Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0838640 |
| Subaward No | 600.50906.100.000.00001 |
| Subaward Amount | \$244,053.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$20,072.43 |

| Project Name | 42 North Scranton Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0838640 |
| Subaward No | 600.50906.100.000.00001 |
| Subaward Amount | \$244,053.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$34,094.27 |

Expenditure: EN-02275761

| Project Name | 42 North Scranton Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0838640 |
| Subaward No | 600.50906.100.000.00001 |
| Subaward Amount | \$244,053.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$5,038.00 |

| Project Name | 42 North Scranton Stormwater |
|-----------------|------------------------------|
| Subaward ID | SUB-0838640 |
| Subaward No | 600.50906.100.000.00001 |
| Subaward Amount | \$244,053.00 |
| | |

| Subaward Type | Contract: Definitive Contract |
|--------------------|--------------------------------|
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$40,558.00 |

| Project Name | 42 North Scranton Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0838640 |
| Subaward No | 600.50906.100.000.00001 |
| Subaward Amount | \$244,053.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$36,199.50 |

Expenditure: EN-02644451

| Project Name | 42 North Scranton Stormwater |
|--------------------|--------------------------------|
| Subaward ID | SUB-0838640 |
| Subaward No | 600.50906.100.000.00001 |
| Subaward Amount | \$244,053.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Borton-Lawson Engineering, LLC |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$9,135.75 |

| Project Name | 50 Auditing/Legal |
|-------------------|-------------------------------|
| Subaward ID | SUB-0838643 |
| Subaward No | 600.70104.140.000.00001 |
| Subaward Amount | \$103,136.49 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Institute |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| | |

| Project Name | 50 Auditing/Legal |
|--------------------|-------------------------------|
| Subaward ID | SUB-0838643 |
| Subaward No | 600.70104.140.000.00001 |
| Subaward Amount | \$103,136.49 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | The Institute |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$8,937.49 |

Expenditure: EN-01929898

| Project Name | 51 Emergency Housing Assistance - Hotel Reimb |
|--------------------|--|
| Subaward ID | SUB-0838648 |
| Subaward No | 600.80101.100.000.00001 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 9/22/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$17,201.00 |

Expenditure: EN-02165850

| Project Name | 51 Emergency Housing Assistance - Hotel Reimb |
|--------------------|--|
| Subaward ID | SUB-0838648 |
| Subaward No | 600.80101.100.000.00001 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | United Neighborhood Centers of Northeastern Pennsylvania |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$11,000.00 |

| Project Name | 52 Disaster Relief- Individual Assistance |
|--------------|---|
|--------------|---|

| Subaward ID | SUB-0838653 |
|--------------------|--------------------------------|
| Subaward No | 600.80801.100.000.00001 |
| Subaward Amount | \$383,690.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$45,000.00 |

| Project Name | 52 Disaster Relief- Individual Assistance |
|--------------------|---|
| Subaward ID | SUB-0838653 |
| Subaward No | 600.80801.100.000.00001 |
| Subaward Amount | \$383,690.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$250,653.60 |

Expenditure: EN-02165883

| Project Name | 52 Disaster Relief- Individual Assistance |
|--------------------|---|
| Subaward ID | SUB-0838653 |
| Subaward No | 600.80801.100.000.00001 |
| Subaward Amount | \$383,690.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$39,485.88 |

| Project Name | 52 Disaster Relief- Individual Assistance |
|-----------------|---|
| Subaward ID | SUB-0838653 |
| Subaward No | 600.80801.100.000.00001 |
| Subaward Amount | \$383,690.00 |
| Subaward Type | Grant: Reimbursable |
| | |

| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
|--------------------|--------------------------------|
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$34,839.00 |

| Project Name | 52 Disaster Relief- Individual Assistance |
|--------------------|---|
| Subaward ID | SUB-0838653 |
| Subaward No | 600.80801.100.000.00001 |
| Subaward Amount | \$383,690.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$13,711.52 |

Expenditure: EN-02031206

| Project Name | 11 SACF Childcare - Wageboost |
|--------------------|--------------------------------|
| Subaward ID | SUB-0860907 |
| Subaward No | 600.21103.100.000.00000 |
| Subaward Amount | \$238,146.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 2/27/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$170,563.00 |

| Project Name | 11 SACF Childcare - Wageboost |
|--------------------|--------------------------------|
| Subaward ID | SUB-0860907 |
| Subaward No | 600.21103.100.000.00000 |
| Subaward Amount | \$238,146.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SCRANTON AREA FOUNDATION, INC. |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$67,583.00 |

| Project Name | 53 Snook St Emergency Stormwater Repairs |
|--------------------|--|
| Subaward ID | SUB-0861670 |
| Subaward No | 600.80601.100.000.00002 |
| Subaward Amount | \$55,781.84 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Rutledge Excavating, Inc |
| Expenditure Start | 1/30/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$55,781.84 |

Expenditure: EN-02404265

| Project Name | 21 Schoolyard Transformation |
|--------------------|------------------------------|
| Subaward ID | SUB-0900630 |
| Subaward No | 600.22205.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Trust for Public Land |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$230,215.63 |

Expenditure: EN-02644434

| Project Name | 21 Schoolyard Transformation |
|--------------------|------------------------------|
| Subaward ID | SUB-0900630 |
| Subaward No | 600.22205.100.000.00001 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | The Trust for Public Land |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$19,784.37 |

| Project Name | 23 Connell Pool |
|--------------|-----------------|
| Subaward ID | SUB-0900724 |
| | |

| Subaward No | 600.22215.100.000.00001 |
|--------------------|--------------------------------|
| Subaward Amount | \$1,018,570.73 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | D&M Construction Unlimited LLC |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$388,762.65 |

| Project Name | 23 Connell Pool |
|--------------------|--------------------------------|
| Subaward ID | SUB-0900724 |
| Subaward No | 600.22215.100.000.00001 |
| Subaward Amount | \$1,018,570.73 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | D&M Construction Unlimited LLC |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$325,097.74 |

Expenditure: EN-02269590

| Project Name | 33 ESRI GIS System |
|--------------------|---|
| Subaward ID | SUB-0930827 |
| Subaward No | 600.30401.100.000.00001 |
| Subaward Amount | \$577,522.50 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Environmental Systems Research Institute, Inc. (ESRI) |
| Expenditure Start | 7/23/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$575,511.69 |

| Project Name | 33 ESRI GIS System |
|-------------------|---|
| Subaward ID | SUB-0930827 |
| Subaward No | 600.30401.100.000.00001 |
| Subaward Amount | \$577,522.50 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Environmental Systems Research Institute, Inc. (ESRI) |
| | |

| Expenditure Start | 10/1/2024 |
|--------------------|------------|
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$4,560.00 |

| Project Name | 33 ESRI GIS System |
|--------------------|---|
| Subaward ID | SUB-0930827 |
| Subaward No | 600.30401.100.000.00001 |
| Subaward Amount | \$577,522.50 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Environmental Systems Research Institute, Inc. (ESRI) |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$357.50 |

Expenditure: EN-02269696

| Project Name | 45 Stormwater Legal and Easements |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0901038 |
| Subaward No | 600.50908.100.000.00001 |
| Subaward Amount | \$282,240.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | McNees Wallace & Nurick LLC |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$8,424.00 |

Expenditure: EN-02404312

| Project Name | 45 Stormwater Legal and Easements |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0901038 |
| Subaward No | 600.50908.100.000.00001 |
| Subaward Amount | \$282,240.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | McNees Wallace & Nurick LLC |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$3,636.00 |

| Project Name | 45 Stormwater Legal and Easements |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0901038 |
| Subaward No | 600.50908.100.000.00001 |
| Subaward Amount | \$282,240.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | McNees Wallace & Nurick LLC |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$15,080.50 |

| Project Name | 45 Stormwater Legal and Easements |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0901038 |
| Subaward No | 600.50908.100.000.00001 |
| Subaward Amount | \$282,240.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | McNees Wallace & Nurick LLC |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$30,868.48 |

Expenditure: EN-02404325

| Project Name | 56 Streetscape Cedar Ave |
|--------------------|-------------------------------|
| Subaward ID | SUB-0901106 |
| Subaward No | 600.90202.100.000.00002 |
| Subaward Amount | \$84,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Barry Isett & Associates, Inc |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$11,580.00 |

| Project Name | 56 Streetscape Cedar Ave |
|--------------|--------------------------|
| Subaward ID | SUB-0901106 |
| Subaward No | 600.90202.100.000.00002 |
| | |

| Subaward Amount | \$84,000.00 |
|--------------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Barry Isett & Associates, Inc |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$6,270.00 |

| Project Name | 25 SRA Redevelopment of Commercial Structures |
|--------------------|---|
| Subaward ID | SUB-0902394 |
| Subaward No | 600.22901.100.000.00001 |
| Subaward Amount | \$925,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Redevelopment Authority of the City of Scranton |
| Expenditure Start | 5/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$39,262.03 |

Expenditure: EN-02269574

| Project Name | 25 SRA Redevelopment of Commercial Structures |
|--------------------|---|
| Subaward ID | SUB-0902394 |
| Subaward No | 600.22901.100.000.00001 |
| Subaward Amount | \$925,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Redevelopment Authority of the City of Scranton |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$75,510.52 |

| Project Name | 25 SRA Redevelopment of Commercial Structures |
|-------------------|---|
| Subaward ID | SUB-0902394 |
| Subaward No | 600.22901.100.000.00001 |
| Subaward Amount | \$925,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Redevelopment Authority of the City of Scranton |
| Expenditure Start | 10/1/2024 |
| | |

| Expenditure End | 12/31/2024 |
|--------------------|-------------|
| Expenditure Amount | \$11,667.40 |

| Project Name | 25 SRA Redevelopment of Commercial Structures |
|--------------------|---|
| Subaward ID | SUB-0902394 |
| Subaward No | 600.22901.100.000.00001 |
| Subaward Amount | \$925,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Redevelopment Authority of the City of Scranton |
| Expenditure Start | 1/1/2025 |
| Expenditure End | 3/31/2025 |
| Expenditure Amount | \$26,599.83 |

Expenditure: EN-02644441

| Project Name | 25 SRA Redevelopment of Commercial Structures |
|--------------------|---|
| Subaward ID | SUB-0902394 |
| Subaward No | 600.22901.100.000.00001 |
| Subaward Amount | \$925,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Redevelopment Authority of the City of Scranton |
| Expenditure Start | 4/1/2025 |
| Expenditure End | 6/30/2025 |
| Expenditure Amount | \$67,780.94 |

Expenditure: EN-00398878

| Project Name | 36 Vac Truck |
|--------------------|--------------------------|
| Subaward ID | SUB-0317695 |
| Subaward No | 000001 |
| Subaward Amount | \$449,930.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | A. & H. Equipment Co |
| Expenditure Start | 1/31/2022 |
| Expenditure End | 1/31/2022 |
| Expenditure Amount | \$449,930.00 |

| Project Name | 35 Meadowbrook Culvert Repair |
|--------------------|--------------------------------|
| Subaward ID | SUB-0317731 |
| Subaward No | 50602 |
| Subaward Amount | \$165,260.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | T BRENNAN HEAVY EQUIPMENT, LLC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/22/2022 |
| Expenditure Amount | \$77,060.00 |

| Project Name | 35 Meadowbrook Culvert Repair |
|--------------------|--------------------------------|
| Subaward ID | SUB-0317731 |
| Subaward No | 50602 |
| Subaward Amount | \$165,260.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | T BRENNAN HEAVY EQUIPMENT, LLC |
| Expenditure Start | 5/25/2022 |
| Expenditure End | 7/31/2022 |
| Expenditure Amount | \$88,200.00 |

Expenditure: EN-00746253

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$118,076.25 |

| Project Name | 48 Anser Consulting Contract |
|-----------------|------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| | |

| Subaward Type | Contract: Definitive Contract |
|--------------------|-------------------------------|
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 1/31/2023 |
| Expenditure Amount | \$14,985.00 |

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$51,645.00 |

Expenditure: EN-01809395

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$70,539.77 |

| Project Name | 48 Anser Consulting Contract |
|-------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| | |

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$88,977.50 |

Expenditure: EN-02165667

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$115,001.25 |

Expenditure: EN-02287361

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$16,457.00 |

| Project Name | 48 Anser Consulting Contract |
|--------------|------------------------------|
|--------------|------------------------------|

| Subaward ID | SUB-0282567 |
|--------------------|-------------------------------|
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 10/1/2024 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$46,144.00 |

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$98,125.00 |

Expenditure: EN-00364188

| Project Name | 48 Anser Consulting Contract |
|--------------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Anser Advisory, LLC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$76,692.50 |

| Project Name | 48 Anser Consulting Contract |
|-----------------|-------------------------------|
| Subaward ID | SUB-0282567 |
| Subaward No | 140.002 |
| Subaward Amount | \$859,332.02 |
| Subaward Type | Contract: Definitive Contract |
| | |

| Subrecipient Name | Anser Advisory, LLC |
|--------------------|---------------------|
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$41,902.50 |

| Project Name | 02 HVAC Public Buildings |
|--------------------|---|
| Subaward ID | SUB-0584195 |
| Subaward No | 600.10401.100.000.00002 |
| Subaward Amount | \$370,937.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 11/23/2022 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$129,265.00 |

Expenditure: EN-01929246

| Project Name | 02 HVAC Public Buildings |
|--------------------|---|
| Subaward ID | SUB-0584195 |
| Subaward No | 600.10401.100.000.00002 |
| Subaward Amount | \$370,937.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$17,951.00 |

| Project Name | 02 HVAC Public Buildings |
|--------------------|---|
| Subaward ID | SUB-0584195 |
| Subaward No | 600.10401.100.000.00002 |
| Subaward Amount | \$370,937.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$197,383.00 |

| Project Name | 02 HVAC Public Buildings |
|--------------------|---|
| Subaward ID | SUB-0584195 |
| Subaward No | 600.10401.100.000.00002 |
| Subaward Amount | \$370,937.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Scranton Electric Heating & Cooling Service, Inc. |
| Expenditure Start | 7/1/2024 |
| Expenditure End | 9/30/2024 |
| Expenditure Amount | \$26,338.00 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00746248

| Project Name | 07 Mental Health and Wellness Programming |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$15,000.00 |
| Total Period Obligation Amount | \$15,000.00 |

Expenditure: EN-01184765

| Project Name | 07 Mental Health and Wellness Programming |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$10,000.00 |
| Total Period Obligation Amount | \$25,000.00 |

Expenditure: EN-01636918

| Project Name | 07 Mental Health and Wellness Programming |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$2,030.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01780729

| Project Name | 07 Mental Health and Wellness Programming |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$30,925.83 |
| Total Period Obligation Amount | \$25,000.00 |

| Project Name | 07 Mental Health and Wellness Programming |
|--------------|---|
|--------------|---|

| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
|---------------------------------|-----------------------------|
| Total Period Expenditure Amount | \$7,044.17 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$30,000.00 |
| Total Period Obligation Amount | \$30,000.00 |

Expenditure: EN-01073139

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$94,904.00 |
| Total Period Obligation Amount | \$94,904.00 |

Expenditure: EN-01636968

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | (\$94,904.00) |
| Total Period Obligation Amount | (\$94,904.00) |

Expenditure: EN-01636974

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$122,521.60 |
| Total Period Obligation Amount | \$202,121.00 |

Expenditure: EN-01922827

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$3,740.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$24,879.01 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$7,051.06 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02257971

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$22,167.36 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404217

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,684.84 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404222

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,005.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02411170

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$60.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520442

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$6,967.17 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 06 Behavioral Health and Violence Prevention |
|----------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |

| Total Period Expenditure Amount | \$0.00 |
|---------------------------------|------------|
| Total Period Obligation Amount | (\$292.03) |

| Project Name | 06 Behavioral Health and Violence Prevention |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,247.89 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01073140

| Project Name | 30 SACF Non-Profit Grant |
|---------------------------------|-----------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$470,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01181467

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$47,645.48 |
| Total Period Obligation Amount | \$19,376.00 |

Expenditure: EN-01694007

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$65,187.98 |
| Total Period Obligation Amount | \$30,142.30 |

Expenditure: EN-01809327

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$47,025.00 |
| Total Period Obligation Amount | \$110,323.00 |

Expenditure: EN-02024826

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$48,287.50 |
| Total Period Obligation Amount | \$140,230.67 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$74,105.54 |
| Total Period Obligation Amount | \$72,294.49 |

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$342,142.53 |
| Total Period Obligation Amount | \$127,424.60 |

Expenditure: EN-02285358

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$2,572.41 |

Expenditure: EN-02285360

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$18.00 |
| Total Period Obligation Amount | \$18.00 |

Expenditure: EN-02404279

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$69,017.09 |
| Total Period Obligation Amount | (\$57.22) |

Expenditure: EN-02520464

| Project Name | 28 Small Business (QCT) Start-Up and Expansion Grants |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$60,690.86 |
| Total Period Obligation Amount | \$0.00 |

| 28 Small Business (QCT) Start-Up and Expansion Grants |
|---|
| Aggregate of Contracts Awarded |
| \$0.00 |
| |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

(\$2,297.00)

Expenditure: EN-01183609

| Project Name | 05 HVAC Emergency Service Building |
|---------------------------------|------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01184515

| Project Name | 03 HVAC Software Upgrades for City Hall |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$37,151.28 |
| Total Period Obligation Amount | \$48,905.00 |

Expenditure: EN-01637162

| Project Name | 03 HVAC Software Upgrades for City Hall |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$11,753.72 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01184800

| Project Name | 08 DDAP Drug Overdose Prevention |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$69,500.00 |

Expenditure: EN-01637164

| Project Name | 08 DDAP Drug Overdose Prevention |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$3,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01793212

| Project Name | 08 DDAP Drug Overdose Prevention |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,500.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 08 DDAP Drug Overdose Prevention |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$52,335.72 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 08 DDAP Drug Overdose Prevention |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,664.28 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02261633

| Project Name | 08 DDAP Drug Overdose Prevention |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$4,016.60 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404509

| Project Name | 08 DDAP Drug Overdose Prevention |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.10 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02162342

| Project Name | 20 Park Study Improvements |
|---------------------------------|-----------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$39,482.70 |
| Total Period Obligation Amount | \$48,154.20 |

Expenditure: EN-02275919

| Project Name | 20 Park Study Improvements |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,671.50 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 20 Park Study Improvements |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$12,621.30

Expenditure: EN-02313381

| Project Name | 20 Park Study Improvements |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$5,978.70 |

Expenditure: EN-02404264

| Project Name | 20 Park Study Improvements |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$24,800.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644601

| Project Name | 20 Park Study Improvements |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$15,070.00) |

Expenditure: EN-01185614

| Project Name | 19 Capouse Park (QCT) |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01637175

| Project Name | 19 Capouse Park (QCT) |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01793595

| Project Name | 19 Capouse Park (QCT) |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 19 Capouse Park (QCT) |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 19 Capouse Park (QCT) |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,600.00 |
| Total Period Obligation Amount | \$9,600.00 |

Expenditure: EN-02644607

| Project Name | 19 Capouse Park (QCT) |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$43,955.61) |

Expenditure: EN-01185626

| Project Name | 17 Skate Park (QCT) |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$267.50 |
| Total Period Obligation Amount | \$267.50 |

Expenditure: EN-01660689

| Project Name | Not Used |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01660903

| Project Name | 31 Scranton Marketing |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,750.00 |
| Total Period Obligation Amount | \$5,750.00 |

| Project Name | 31 Scranton Marketing |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$750.00 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$750.00

Expenditure: EN-02644447

| Project Name | 31 Scranton Marketing |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,850.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02161456

| Project Name | 18 Splash Pad QCT |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$15,830.00 |
| Total Period Obligation Amount | \$15,830.00 |

Expenditure: EN-02269529

| Project Name | 18 Splash Pad QCT |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$13,717.50 |
| Total Period Obligation Amount | \$13,717.50 |

Expenditure: EN-02404260

| Project Name | 18 Splash Pad QCT |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,470.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520365

| Project Name | 18 Splash Pad QCT |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,445.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644433

| Project Name | 18 Splash Pad QCT |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$11,330.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 38 Dale and Parrot St |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$18,000.00 |
| Total Period Obligation Amount | \$18,000.00 |

| Project Name | 39 Firehouse Stormwater |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$7,990.00 |
| Total Period Obligation Amount | \$7,990.00 |

Expenditure: EN-01973207

| Project Name | 59 Streetscape Downtown N Washington & Linden |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$21,302.71 |
| Total Period Obligation Amount | \$21,302.71 |

Expenditure: EN-02026146

| Project Name | 59 Streetscape Downtown N Washington & Linden |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$15,723.22 |
| Total Period Obligation Amount | \$15,723.22 |

Expenditure: EN-02165961

| Project Name | 59 Streetscape Downtown N Washington & Linden |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$7,438.63 |
| Total Period Obligation Amount | \$7,438.63 |

Expenditure: EN-02404326

| Project Name | 59 Streetscape Downtown N Washington & Linden |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$24,953.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 59 Streetscape Downtown N Washington & Linden |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,870.07 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$0.00

Expenditure: EN-02644464

| Project Name | 59 Streetscape Downtown N Washington & Linden |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$16,664.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01929398

| Project Name | 04 Replace Heating/Cooling Pipes |
|---------------------------------|----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$36,667.00 |
| Total Period Obligation Amount | \$36,667.00 |

Expenditure: EN-02167663

| Project Name | 22 Weston Field Pool - QCT |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$8,600.00 |

Expenditure: EN-02313424

| Project Name | 22 Weston Field Pool - QCT |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$10,000.00 |

Expenditure: EN-02404268

| Project Name | 22 Weston Field Pool - QCT |
|---------------------------------|-----------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$8,029.15 |

Expenditure: EN-02404271

| Project Name | 22 Weston Field Pool - QCT |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,065.90 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 22 Weston Field Pool - QCT |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$492.80 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 50 Auditing/Legal |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$11,936.00 |
| Total Period Obligation Amount | \$13,000.00 |

Expenditure: EN-02031010

| Project Name | 50 Auditing/Legal |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$23,368.00 |
| Total Period Obligation Amount | \$22,304.00 |

Expenditure: EN-02332024

| Project Name | 50 Auditing/Legal |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$23,520.00 |

Expenditure: EN-02405289

| Project Name | 50 Auditing/Legal |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$14,582.51 |
| Total Period Obligation Amount | (\$54,761.49) |

Expenditure: EN-02270754

| Project Name | 51 Emergency Housing Assistance - Hotel Reimb |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$21,799.00) |

| Project Name | 57 Streetscape Main St West Scranton |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,324.18 |
| | |

| Total Period Ob | ligation Amount |
|-----------------|-----------------|
|-----------------|-----------------|

\$3,324.18

Expenditure: EN-02404321

| Project Name | 57 Streetscape Main St West Scranton |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$12,449.81 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520434

| Project Name | 57 Streetscape Main St West Scranton |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$8,789.77 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644469

| Project Name | 57 Streetscape Main St West Scranton |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,398.10 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02030882

| Project Name | 58 Streetscape Biden St |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$68,560.21 |
| Total Period Obligation Amount | \$68,560.21 |

Expenditure: EN-02269683

| Project Name | 58 Streetscape Biden St |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$77,443.86 |
| Total Period Obligation Amount | \$77,443.86 |

Expenditure: EN-02404323

| Project Name | 58 Streetscape Biden St |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$97,291.56 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 58 Streetscape Biden St |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$117,892.70 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 58 Streetscape Biden St |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$98,279.24 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01973208

| Project Name | 60 Streetscape Adams Ave |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$7,438.63 |
| Total Period Obligation Amount | \$7,438.63 |

Expenditure: EN-02030891

| Project Name | 60 Streetscape Adams Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,941.90 |
| Total Period Obligation Amount | \$1,941.90 |

Expenditure: EN-02165960

| Project Name | 60 Streetscape Adams Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$7,438.63) |
| Total Period Obligation Amount | (\$7,438.63) |

Expenditure: EN-02035206

| Project Name | 53 Snook St Emergency Stormwater Repairs |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$67,928.08 |
| Total Period Obligation Amount | \$67,928.08 |

| Project Name | 23 Connell Pool |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$61,799.00

Expenditure: EN-02269598

| Project Name | 23 Connell Pool |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$9,093.33 |
| Total Period Obligation Amount | \$51,060.69 |

Expenditure: EN-02404272

| Project Name | 23 Connell Pool |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$13,126.23 |
| Total Period Obligation Amount | \$19,380.65 |

Expenditure: EN-02520394

| Project Name | 23 Connell Pool |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$10,247.91 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644438

| Project Name | 23 Connell Pool |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,351.80 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02164915

| Project Name | 27 Living Alley |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$17,293.67 |
| Total Period Obligation Amount | \$17,293.67 |

Expenditure: EN-02269593

| Project Name | 27 Living Alley |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$7,979.98 |
| Total Period Obligation Amount | \$7,979.98 |

| Project Name | 32 Local Arts Community Grants |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$346,417.00 |
| Total Period Obligation Amount | \$346,417.00 |

| Project Name | 45 Stormwater Legal and Easements |
|---------------------------------|-----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$40,000.00 |

Expenditure: EN-02404313

| Project Name | 45 Stormwater Legal and Easements |
|---------------------------------|-----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$4,350.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520448

| Project Name | 45 Stormwater Legal and Easements |
|---------------------------------|-----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$37,200.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644621

| Project Name | 45 Stormwater Legal and Easements |
|---------------------------------|-----------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$55,800.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02165942

| Project Name | 56 Streetscape Cedar Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 56 Streetscape Cedar Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$28,665.99 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$1,165.99

Expenditure: EN-02520421

| Project Name | 56 Streetscape Cedar Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,388.42 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644460

| Project Name | 56 Streetscape Cedar Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$18,900.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520417

| Project Name | 63 (2025 - 2026) Admin/Legal Fee Estimate |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$113,498.21 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644512

| Project Name | 63 (2025 - 2026) Admin/Legal Fee Estimate |
|---------------------------------|---|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$147,745.01 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404331

| Project Name | 61 Streetscape Wyoming Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$30,401.84 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520403

| Project Name | 61 Streetscape Wyoming Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$10,085.20 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 61 Streetscape Wyoming Ave |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,757.85 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 55 Sidewalks |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$73,138.09 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644457

| Project Name | 55 Sidewalks |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$68,017.07 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520402

| Project Name | 64 Broadband Conduit |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,088.13 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644467

| Project Name | 64 Broadband Conduit |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$20,573.87 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02270813

| Project Name | 49 Tripps Park |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$11,831.38 |
| Total Period Obligation Amount | \$11,831.38 |

| Project Name | 49 Tripps Park |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$25,256.16 |
| | |

| Total Period Obligation Amount | |
|--------------------------------|--|
|--------------------------------|--|

\$0.00

Expenditure: EN-02520410

| Project Name | 49 Tripps Park |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$29,940.34 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644454

| Project Name | 49 Tripps Park |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,760.21 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02270827

| Project Name | 54 Disaster Mitigation - Lindy Creek |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$12,578.95 |
| Total Period Obligation Amount | \$12,578.95 |

Expenditure: EN-02404328

| Project Name | 54 Disaster Mitigation - Lindy Creek |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$20,929.20 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02520399

| Project Name | 54 Disaster Mitigation - Lindy Creek |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$36,934.84 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02644456

| Project Name | 54 Disaster Mitigation - Lindy Creek |
|---------------------------------|--------------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,786.91 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | | 49.1 Advertising |
|-----------------------------|-------|------------------------------|
| Subaward Type (Aggregates | 8) | Aggregate of Direct Payments |
| Total Period Expenditure Ar | mount | \$2,419.08 |
| Total Period Obligation Am | ount | \$2,419.08 |

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,856.44 |
| Total Period Obligation Amount | \$2,856.44 |

Expenditure: EN-01637177

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$415.46 |
| Total Period Obligation Amount | \$415.46 |

Expenditure: EN-01809391

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,227.48 |
| Total Period Obligation Amount | \$2,227.48 |

Expenditure: EN-01929184

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$28,566.80 |
| Total Period Obligation Amount | \$28,566.80 |

Expenditure: EN-02028535

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$950.42 |
| Total Period Obligation Amount | \$950.42 |

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$609.78 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$609.78

Expenditure: EN-02269602

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$282.80 |
| Total Period Obligation Amount | \$282.80 |

Expenditure: EN-00550235

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,750.04 |
| Total Period Obligation Amount | \$2,750.04 |

Expenditure: EN-00364189

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,011.00 |
| Total Period Obligation Amount | \$1,011.00 |

Expenditure: EN-00377377

| Project Name | 49.1 Advertising |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$597.72 |
| Total Period Obligation Amount | \$597.72 |

Expenditure: EN-01073160

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$12,000.00 |
| Total Period Obligation Amount | \$25,975.00 |

Expenditure: EN-01637178

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,600.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,200.00 |
| Total Period Obligation Amount | \$1,200.00 |

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$12,684.00 |
| Total Period Obligation Amount | \$12,684.00 |

Expenditure: EN-02299404

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$17,311.22 |

Expenditure: EN-02404455

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$17,311.22) |

Expenditure: EN-00550236

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$6,775.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00377392

| Project Name | 49.2 Neighborly Software |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,600.00 |
| Total Period Obligation Amount | \$0.00 |

| Project Name | 49.3 Effectiff |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,312.60 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$2,312.60

Expenditure: EN-01073255

| Project Name | 49.3 Effectiff |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$20.06 |
| Total Period Obligation Amount | \$20.06 |

Expenditure: EN-01073256

| Project Name | 49.3 Effectiff |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | (\$1,014.94) |
| Total Period Obligation Amount | (\$1,014.94) |

Expenditure: EN-01809392

| Project Name | 49.3 Effectiff |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$382.67 |
| Total Period Obligation Amount | \$382.67 |

Expenditure: EN-00550249

| Project Name | 49.3 Effectiff |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$443.12 |
| Total Period Obligation Amount | \$443.12 |

Expenditure: EN-01637183

| Project Name | 49.4 Lackawanna County Recorder of Deeds |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,750.00 |
| Total Period Obligation Amount | \$1,750.00 |

Expenditure: EN-00550281

| Project Name | 49.4 Lackawanna County Recorder of Deeds |
|---------------------------------|--|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$149.25 |
| Total Period Obligation Amount | \$149.25 |

| Project Name | 01 Covid Vaccination Efforts |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$601.02 |
| Total Period Obligation Amount | \$601.02 |

| Project Name | 01 Covid Vaccination Efforts |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$1,981.58 |
| Total Period Obligation Amount | \$48,404.00 |

Expenditure: EN-01780633

| Project Name | 01 Covid Vaccination Efforts |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$286.20 |
| Total Period Obligation Amount | \$286.20 |

Expenditure: EN-01929200

| Project Name | 01 Covid Vaccination Efforts |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$13,971.84 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02404215

| Project Name | 01 Covid Vaccination Efforts |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$14,877.60 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00550285

| Project Name | 01 Covid Vaccination Efforts |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$800.00 |
| Total Period Obligation Amount | \$800.00 |

| Project Name | 02 HVAC Public Buildings |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| | |

| Total Period | Obligation | Amount |
|--------------|------------|--------|
|--------------|------------|--------|

\$38,900.00

Expenditure: EN-01637223

| Project Name | 02 HVAC Public Buildings |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01809406

| Project Name | 02 HVAC Public Buildings |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$38,900.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-02161353

| Project Name | 02 HVAC Public Buildings |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$5,000.00 |

Expenditure: EN-02259535

| Project Name | 02 HVAC Public Buildings |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00550289

| Project Name | 02 HVAC Public Buildings |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$7,900.00 |
| Total Period Obligation Amount | \$7,900.00 |

Expenditure: EN-00746651

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$46,685.18 |
| Total Period Obligation Amount | \$46,685.18 |

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$48,193.52 |
| Total Period Obligation Amount | \$48,193.52 |

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$49,008.71 |
| Total Period Obligation Amount | \$49,008.71 |

Expenditure: EN-01809397

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Transfers |
| Total Period Expenditure Amount | \$65,330.46 |
| Total Period Obligation Amount | \$65,330.46 |

Expenditure: EN-01929252

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$47,658.62 |
| Total Period Obligation Amount | \$47,658.62 |

Expenditure: EN-02030964

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$47,195.93 |
| Total Period Obligation Amount | \$47,195.93 |

Expenditure: EN-02165655

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$52,666.98 |
| Total Period Obligation Amount | \$52,666.98 |

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$52,481.52 |
| | |

| Total Period C | Obligation Amount |
|----------------|-------------------|
|----------------|-------------------|

\$52,481.52

Expenditure: EN-02404317

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$54,375.57 |
| Total Period Obligation Amount | \$54,375.57 |

| Project Name | 47 ARPA Support Staff Salary |
|---------------------------------|------------------------------|
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$45,615.47 |
| Total Period Obligation Amount | \$45,615.47 |

Report

Revenue Replacement

| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | Yes |
|---|--|
| Revenue Loss Due to Covid-19 Public Health Emergency | \$10,000,000.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The City is currently undergoing planning activities to determine the best use of the Revenue Loss Funds. The City is electing the \$10,000,000 standard allocation, but has not expended or obligated any funds in the Revenue Loss Expenditure Category as of June 30, 2022. |

Overview

| Total Obligations | \$68,746,050.00 |
|-------------------------------|-----------------|
| Total Expenditures | \$30,800,679.94 |
| Total Adopted Budget | \$68,746,050.00 |
| Total Number of Projects | 70 |
| Total Number of Subawards | 112 |
| Total Number of Expenditures | 449 |
| Total Program Income Earned | \$0.00 |
| Total Program Income Expended | \$0.00 |

| Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year? | Yes |
|--|-----|
| Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)? | Yes |

Certification

| Authorized Representative Name | Eileen Cipriani |
|-------------------------------------|--------------------------|
| Authorized Representative Telephone | 570-407-0173 |
| Authorized Representative Title | Business Administrator |
| Authorized Representative Email | ecipriani@scrantonpa.gov |
| Submission Date | 7/21/2025 11:53 AM |