SCRANTON
PENNSYLVANIA

City of Scranton 2027 Budget

Mayor Paige G. Cognetti

Submitted November 6, 2026



Table of Contents

I. Letter from Business Administrator

II. 2027 Budget Narrative

III. Revenue General Summary

IV. Revenue Detail

V. Expenditure General Summaries

a. Account

b. Department

VI. Expenditure Detail

VII. Salary Detail by Department



Letter from Business Administrator

DEPARTMENT OF BUSINESS ADMINISTRATION

City Hall | 340 North Washington Avenue | Scranton, PA 18503 |570.348.4118

November 6, 2026

Mr. Frank Voldenberg
City Clerk
City of Scranton
340 North Washington Avenue
Scranton, PA 18503

Dear Mr. Voldenberg,

In accordance with Section 902 of the Home Rule Charter, the City Administration hereby submits the 2027 Operating Budget. The Operating Budget document includes estimated income from taxes, fees and other revenue for the fiscal year. The document also details estimated expenditures by department including employee related expenses. Estimated expenditures do not exceed the estimated revenue income. Capital expenditures were submitted in the 2027 Capital Budget and Capital Spending Plan.

Sincerely,

Eileen Cipriani
Business Administrator



2027 Budget Narrative

City of Scranton

2027 Budget Narrative

The City of Scranton has navigated the challenges of the past few years well, managing budget surpluses in 2020, 2021, 2022, 2023 and 2025. The City experienced a deficit of $3.3 million in 2024 due to the failure to timely receive federal and state grant reimbursements for capital project expenses the City incurred in 2024. The 2026 operating budget through October is tracking well against the 2026 adopted budget. Fiscal year 2026 also marks the second year that the City has operated with a capital spending plan budget making it much easier for elected officials and taxpayers to properly identify and track City capital expenses.

The economy continues to be challenging as municipal governments, households, and businesses deal with economic insecurity, rapidly rising housing costs, workforce shifts, climate change concerns, and global political unrest that have led to continued uncertainty and budgetary pressures. Household budgets are tight as wages struggle to keep pace with inflation in many sectors.

In spite of these challenges, the City continues to manage expenditures and mitigate rising costs as best we can, including staying below the market trends in healthcare cost increases while maintaining excellent employee health plans, and paring back budget line items to only fund what is necessary. The 2027 operating budget includes reasonable pay increases for our more than 500 employees to retain and attract talent and continue to innovate around our services and programs.

There is still a significant gap in our salaries versus similar Pennsylvania cities. However, we have made progress and continue to seek competitive salaries for current and future staff. City employees need to pay their mortgages too.

The City continues to monitor and manage its fiscal health. While our current cash position is stable, the City still has a long road ahead to true fiscal health given legacy obligations for pensions, healthcare cost increases, and other benefits. In addition, the City continues to fight an uphill battle against decreasing real estate assessments. However, with the implementation of the new property reassessments in 2026, the City's real estate tax burden is now distributed fairly among property owners by the adjustment of assessed property values reflecting current market values.

We will maintain our commitment to prudent financial management of City finances in fiscal year 2027 with a constant acknowledgement that these are the hard-earned dollars of our residents and businesses, dollars meant to be spent on the safety, health, and well-being of our taxpayers and their families. While the 2027 operating budget does not include any tax increases, we believe that modest annual incremental tax increases to meet the costs of running our services is more manageable for our residents.

Revenue Highlights

Real Estate Tax

In 2026, the City's real estate millage transitioned from a split real estate tax millage rate to a single millage rate. In addition, new real property assessed valuations from the Lackawanna County's reassessment project were applied to City properties.

While the City's taxable real estate assessed value decreased during 2026 to $5,632,402,560, primarily due change of ownership of Commonwealth Health Systems to Tenor Health Foundation and assessment appeals, the City anticipates the taxable assessed value to stabilize going forward. The City's 2027 current real estate tax total revenue projection is $31,819,222.00. The City's 2027 single real estate tax millage rate remains unchanged at 6.350950.

Delinquent Real Estate

In 2027, the robust real estate market continued to contribute to real estate transactions in the City which enhances the collection of delinquent real estate tax collections. The City anticipates

this real estate market to remain stable in 2027. The City's projected 2026 delinquent real estate tax collection will remain unchanged at $4,207,667.

Refuse Fee

Since the City's inclusion of its annual refuse in its annual property tax bill in 2021, the City's annual refuse fee collection rate has significantly increased. The City's annual trash fee will remain $300 in 2027. The City is projecting its current refuse fee collection and delinquent refuse fee collections to increase slightly in 2027 to $7,750,000.

Real Estate Transfer Tax

The City's real estate transfer tax is benefiting from the City's robust real estate market. The City anticipates the real estate market will remain active given housing shortages and the lack of affordable housing nationwide. The City has collected $6,105,871.22 in real estate transfer tax through October 31, 2026.

While the City's housing market remains very active, the City is also cognizant of the Federal Reserve's ambiguity on interest rates as the Personal Consumption Expenditures Price Index of 3.6%, remains significantly above the Federal Reserve's long-term inflation target of 2.0%. Therefore, based on current conditions, the City will budget $6,900,000 in real estate transfer tax collections in 2027.

Earned Income Tax

The City's earned income tax has seen a steady increase over several years in part due to continued economic growth nationwide and in the City's downtown. This growth trend in the City's earned income tax has continued through October 2026 and the City anticipates the growth trend to continue in 2027. The 2027 operating budget includes $38,718,741.39 in current earned income tax revenue in 2027.

Local Services Tax

The City's Local Services Tax rate will remain at $156.00 on individuals who are employed within City limits. Act No. 21 of 2026 allows the City to levy a $156.00 LST rate for three (3) full calendar years after its pension system is declared minimally distressed. The City was

notified by the PA Auditor General in September 2026 that the City's pension system status changed from moderately distressed to minimally distressed. Calendar year 2027 will be the first full calendar after the City's pension system was declared minimally distressed.

The ongoing economic development in the City of Scranton, including the relocation of 160 Fidelity Bank employees to the Bank's new downtown headquarters, has had a positive impact on the City's LST collections. Therefore, the City has increased its total 2027 LST collections to $5,180,000.00 or by $180,000.00.

Payroll Preparation Tax

With the City and the Scranton School District both collecting payroll preparation tax, the City has seen increased collections in both its current and delinquent payroll preparation tax collections. The City collected $1,307,017.46 of current payroll preparation tax through October 31, 2026. As the City enters into its fifth year levying the payroll preparation tax, in 2027 the City the current payroll preparation tax collections remain unchanged at $2,800,000.00 with a slight decrease in delinquent payroll preparation tax collections to $500,000.00.

Other Revenue, Interest Earnings

The City continues to achieve favorable interest earnings in 2026 with interest earnings on City cash deposits through October 2026 at $734,773.50. Cognizant of 2026 Federal Reserve interest rate adjustments and its persistent inflation concerns, the City expects to earn $1,350,000.00 of interest earnings in 2027.

TRAN Elimination

For the fourth consecutive year, the City is not seeking a Tax and Revenue Anticipation Note (TRAN) in 2027. The City's overall finances and liquidity have greatly improved thus eliminating the need for TRAN borrowing. This is another indicator of the City's improving fiscal health and will save the City approximately $100,000 in fees and interest.

Revenue Summary

The City's projected total revenues in the 2027 operating budget are $117,460,438.58 This is $1,926,711.15 or 1.7% more than the adopted 2026 operating budget. The increase in revenue is primarily due to the previously mentioned increase in City earned income tax revenue, real estate

transfer tax revenue and interest earnings. The City is also hopeful that it will receive long awaited grant reimbursements in 2027 for the 2018 FEMA project expenses it completed in 2024 and 2025.

Levers of Revenue Growth

Revenue Growth

The wave of economic development happening across the City of Scranton continued throughout 2026 with new businesses opening, current businesses expanding, and unique buildings being repurposed to create new living and working spaces. Large manufacturers and the healthcare industry continue to find success. Perhaps more importantly, small businesses and entrepreneurs are seeking and finding their fortune by coming to or expanding into Scranton. Since 2020, Scranton has welcomed nearly 300 new retail and dining establishments. Each business brings fresh perspectives, unique merchandise, and innovative services that enhance the quality of life for residents and visitors alike. Scranton business owners have access to an array of programs and organizations providing resources ranging from business consulting to financial assistance that help promote the overall success of businesses in the City. The City's Office of Economic and Community Development continues to assist in shaping Scranton's future, providing needed resources to local businesses to promote and perpetuate the current trend of increased economic growth.

Aggressive Tax Collection

We will continue to seek better methods, efficient technology, and capable partners with successful track records for our tax collection efforts for both current and delinquent taxes.

Expenditure Highlights

Public Safety

The City continues to proactively invest in its public safety departments in 2027. The Police Department’s 2027 operating budget will increase by $1,075,945.80 or by 3.5%. The Fire Department’s 2027 operating budget will increase by $835,972.01 or by 3.1%. In addition, the City’s 2027 Capital Budget, as amended, includes capital funding for both the Police Department and the Fire Department in the amounts of $1,549,937.00 and $1,915,387.70, respectively.

Healthcare

The City of Scranton operates a self-insured health benefit program providing medical, prescription, dental, and vision benefits for all eligible employees and their families. Being self-insured, the City bears the direct cost of claims while working with third-party administrators to manage expenses and maintain quality care.

In 2026, the City experienced a significant increase in prescription drug costs and several high-cost claims, creating pressure to the 2026 operating budget. Rising costs for specialty medications and overall healthcare market inflation were key factors. Employees continue to share in the costs through deductibles and co-pays, helping offset total expenditures.

The Human Resources Department is committed to managing the City' s healthcare and needs with fiscal accountability to City taxpayers. The City's 2027 healthcare expense will increase by $1,346,658.72 or by 6.85% to $21,003,126.03.

Pension—Minimum Municipal Obligation

The City decreased the aggregate pension discount rate in 2026 from 6.50% to 6.25% offering the City strategic and risk-management advantages. The City's required 2027 pension Minimum Municipal Obligation will increase in 2026 to $9,759,476.

Pension—IAM National Pension Fund

The IAM National Pension Fund manages pensions for City DPW, Parks and Clerical Union employees. The IAM Fund operates separately from the City managed police, fire and non-uniformed pension plans. The City's annual contribution to the IAM Fund will increase by $77,125.00 or by 8.6% in 2027, totaling $973,125.00.

Debt Service

The City's debt service obligation remains relatively stable in 2027 at $10,631,517.50. The City's 2027 Capital Budget includes the issuance of a $7,000,000.00 general obligation note for capital projects. At this time, the City anticipates utilizing a wrap-around debt structure for this issuance which will have a marginal impact on the City's debt service through 2031.

Workers' Compensation Minimum Funding Requirement

As a self-insured employer for its outstanding Workers' Compensation liabilities, the City is required by the PA Department of Labor and Industry to annually fund a minimum amount of money for the projected upcoming year's expenses. In 2026, the City budgeted $3,000,000 for 2026 workers' compensation expenses. The City was informed by the Department of Labor and Industry of a decrease in the 2027 required minimum funding requirement. Therefore, the City will budget $2,500,000.00 in 2027.

Department of Public Works

The cost of petroleum products refined from crude oil noticeably increased in 2026. The City anticipates the cost increases for gasoline and diesel fuel will continue into the 2027 operating budget calendar year. Therefore, the City has increased its expense for these products in 2027 by $200,000.00 or 33.3%.

In addition, the cost for bulk purchases of rock salt for the treatment of City roads during winter weather events has also experienced a noticeable price increase in 2026. The City anticipates the cost increase for bulk purchases of rock salt will continue into 2027. Therefore, the City increased its expense for rock salt purchases in 2027 by $95,000.00 or 18.1%.

Code Enforcement

The relocation of the Bureau of Licenses, Inspections, and Permits to the Annex Building adjacent to City Hall in October 2026 enhances accessibility and convenience for residents while providing a more private and comfortable setting for discussing sensitive matters. This move further supports the City's customer service commitment by creating a welcoming, accessible environment that prioritizes resident needs, confidentiality, and efficient service delivery.

The 2027 operating budget transfers the one (1) full-time animal control officer salary and the two (2) part-time animal control officers salaries from the Police Department to Bureau of Code Enforcement. The transfer will align animal control issues, which are civil code infractions and not criminal acts, with the Bureau's mission to resolve issues through compliance and warnings rather than arrests. In addition, the transfer will allow animal control officers to take advantage of the specialized tracking data employed by the Bureau for issuing citations, managing

complaints and following up on non-compliance. The City, concomitantly, is also transferring the SPCA—Animal Control line item from the Police Department to the Bureau.

The City's public fire hydrant service charges are governed by state public utility regulations. In August 2026, the monthly per fire hydrant service charge increased from $22.86 per fire hydrant to $30.40 per fire hydrant, a 33% increase. The City currently maintains 1,192 fire hydrants in the City. Accordingly, the City will increase its Buildings—PAWC—Water—Hydrants line item $75,000.00 for this increased service charge.

Code Enforcement continues to modernize through improved technology, streamlined processes, and enhanced staff accountability. In 2026, Code Enforcement issued 5,074 permits and licenses, including building, electrical, mechanical, plumbing, and contractor (inclusive of demolition, dumpster, and sign permits). With twelve full-time inspectors and expanded Tuesday-through-Saturday coverage, the Bureau has increased service availability and responsiveness.

As of 2026, the Rental Division issued 1,713 licenses, which represents 5,445 rental units, with 89 licenses currently pending payment and 555 open inspections awaiting completion before registration. A total of 1,061 suspected rental property letters have been sent, with 31 awaiting posting and 13 ready to move to citation if not registered. The Rental Division also assumed management of the Vacant and Foreclosed Property Registry in 2026. To date, 220 foreclosure licenses have been issued.

Collaboration between the Police Department and the Rental Division remains strong, with both departments jointly identifying, monitoring, and correcting nuisance properties Citywide—supporting prompt responses and enhancing neighborhood safety. Additionally, the Fire Department and the Rental Division continue to collaborate closely to ensure tenants receive smoke alarms promptly during inspections. Both departments have co-hosted a Landlord Town Hall on Housing Safety through the Housing Coalition, reinforcing the City's ongoing commitment to safe, compliant, and well-maintained housing for all residents.

Transfer to OPEB Trust

The City transferred $300,000 to the OPEB Trust in 2026. The City believes that it is in the best interest of the City to keep attention focused on this unfunded liability and will be transferring $300,000 to the OPEB Trust in 2027.

Capital Expenditures

The City will continue to meet its obligation to fund its capital expenditures in the 2027 capital spending plan by transferring $2,310,000 from the City's 2027 operating budget to the Capital Reserve Fund to support City's capital expenditures.

Expenditure Resource Optimization

As part of the City' review of line items in preparing the 2027 operating budget, the City will realize aggregate expenditure reductions of $773,045.00 in the following line items:

- Professional Services -$746,550.00 or -21.1%
- Dues and Subscriptions -$11,295.00 or -6.7%
- Advertising -$7,000.00 or -17.5%
- Travel and Lodging -8,200.00 or -12.9%

Staffing Modifications

The 2027 operating budget adds one Fire Inspector position to the Fire Prevention Office. The additional Fire Inspector will increase the Fire Inspector complement to four (4) Fire Inspectors in 2027. The addition of a Fire Inspector will enhance the Fire Department's inspection frequency and follow-up at a level that reduces risk to occupants, firefighters and the City. The additional Fire Inspector will conduct assigned occupancy and hazard inspections; investigate complaints; support pre-incident planning and target hazard information; assist with community risk reduction and public education activity as directed; and maintain required inspection records. The additional Fire Inspector will also ensure greater inspection coverage and timely follow-up on violations and complaints and improve support to Code Enforcement and company pre-planning.

The 2027 operating budget eliminates the Digital Content Coordinator position.

Expenditure Summary

The City's projected total expenses in the 2027 operating budget are $117,460,438.58. This is $1,926,711.15 or 1.7% more than the adopted 2026 operating budget. The expenditure increase is primarily due to the increases in healthcare expenses, standard employee salaries and commodity price increases for gasoline, diesel and rock salt.

The City's projected 2027 expenditures do not exceed the projected 2027 revenues.



Revenue General Summary

OPERATING BUDGET REVENUES

GENERAL SUMMARY--REVENUE

2026 vs 2027

Revenue Category	2026	2027	Difference
Real Estate Taxes	$ 37,300,388.82	$ 36,026,889.00	$ (1,273,499.82)
Refuse Fees	$ 7,700,000.00	$ 7,750,000.00	$ 50,000.00
Utility Tax	$ 75,000.00	$ 85,000.00	$ 10,000.00
Real Estate Transfer Tax	$ 6,200,000.00	$ 6,900,000.00	$ 700,000.00
Earned Income Tax	$ 38,257,061.97	$ 39,566,391.39	$ 1,309,329.42
Mercantile/Business Privilege Tax	$ 360,000.00	$ 360,000.00	$ -
Local Service Tax	$ 5,000,000.00	$ 5,180,000.00	$ 180,000.00
Amusement Tax	$ 250,000.00	$ 250,000.00	$ -
Payroll Preparation Tax	$ 3,330,000.00	$ 3,300,000.00	$ (30,000.00)
Pen/Int Dlq Tx	$ 40,000.00	$ 40,000.00	$ -
Licenses and Permits	$ 3,783,283.51	$ 3,821,159.00	$ 37,875.49
Police Fines	$ 315,360.40	$ 319,000.00	$ 3,639.60
Fiscal Activities	$ 945,000.00	$ 1,350,000.00	$ 405,000.00
Intergovernmental Reimbursements	$ 8,040,632.73	$ 7,750,000.00	$ (290,632.73)
Payments in Lieu of Taxes	$ 280,000.00	$ 280,000.00	$ -
Departmental Earnings	$ 105,000.00	$ 85,000.00	$ (20,000.00)
Rec Dept	$ 40,000.00	$ 40,000.00	$ -
Miscellaneous Revenues	$ 1,612,000.00	$ 1,776,000.00	$ 164,000.00
Interfund Transfers	$ 1,900,000.00	$ 2,580,999.19	$ 680,999.19
Total Revenues	$ 115,533,727.43	$ 117,460,438.58	$ 1,926,711.15
Tax Anticipation Note	$ -	$ -	$ -
Total Revenues	$ 115,533,727.43	$ 117,460,438.58	$ 1,926,711.15



Revenue Detail

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
REVENUES						
301 REAL PROPERTY TAXES						
	AV (11/02/2026): Impr and Land-$5,632,402,560					
100-30100-301-000-100000	CUR REAL ESTATE TAX (6.35095037123 @ 89%)	$ -	$ -	$ 33,092,721.82	$ 29,316,618.46	$ 31,819,222.00
100-30100-301-000-000000	CUR RE TX IMP	$ 13,171,063.78	$ 13,457,504.95	$ -		
100-30101-301-000-000000	DELINQ R/E TX 1 YR P	$ 1,954,055.04	$ 1,697,255.30	$ 1,420,376.00	$ 1,191,974.10	$ 1,620,376.00
100-30520-301-000-000000	DELINQ R/E TX > 1 YR	$ 2,095,461.77	$ 2,232,771.45	$ 2,787,291.00	$ 1,975,699.15	$ 2,587,291.00
100-30530-301-000-000000	CUR RE TX LND	$ 19,548,265.34	$ 19,388,875.02	$ -		$ -
	TOTAL REAL PROPERTY TAXES	$ 36,768,845.93	$ 36,776,406.72	$ 37,300,388.82	$ 32,484,291.71	$ 36,026,889.00
302 REFUSE FEE						
100-30200-302-000-000000	REFUSE ($300)	$ 6,465,876.06	$ 6,620,311.20	$ 6,600,000.00	$ 6,276,642.50	$ 6,650,000.00
100-30210-302-000-000000	DLQ REFUSE	$ 613,920.46	$ 1,056,626.59	$ 1,100,000.00	$ 918,558.99	$ 1,100,000.00
	TOTAL REFUSE FEE	$ 7,079,796.52	$ 7,676,937.79	$ 7,700,000.00	$ 7,195,201.49	$ 7,750,000.00
304 UTILITY TX						
100-30104-304-000-000000	UTIL TX	$ 78,082.12	$ 76,256.37	$ 75,000.00	$ 83,289.00	$ 85,000.00
305 NON RES TX						
100-30500-305-000-000000	NON RESIDENT TX	$ 797,366.88	$ 746,324.18	$ 840,000.00	$ 579,825.20	$ 840,000.00
310 LOCAL TAXES						
NO PROGRAM						
100-31110-310-000-000000	R/E TSF TX (2.2%)	$ 5,321,329.75	$ 7,447,849.15	$ 6,200,000.00	$ 6,105,871.22	$ 6,900,000.00
100-31120-310-000-000000	CURR WAGE TX (2.4%)	$ 36,144,359.39	$ 37,199,888.18	$ 37,409,411.97	$ 29,471,668.34	$ 38,718,741.39
100-31125-310-000-000000	DELINQ WAGE TAX	$ 8,592.01	$ 1,455.83	$ 7,650.00	$ 949.76	$ 7,650.00
100-31190-310-000-000000	DLQ MERC TX	$ 12,701.66	$ 109,504.44	$ 190,000.00	$ 16,474.00	$ 190,000.00
100-31205-310-000-000000	LOCAL SERVICES TAX 1/3	$ 1,523,970.24	$ 1,826,277.74	$ 1,650,000.00	$ 1,320,993.23	$ 1,740,000.00
100-31206-310-000-000000	LOCAL SERVICES TAX 2/3 Pension	$ 3,411,665.62	$ 3,565,538.78	$ 3,350,000.00	$ 2,641,986.46	$ 3,440,000.00
100-31260-310-000-000000	DLQ BPT	$ 24,431.27	$ 16,145.63	$ 170,000.00	$ 18,923.78	$ 170,000.00
100-31295-310-000-000000	AMUSEMENT TAX	$ 259,236.89	$ 144,547.97	$ 250,000.00	$ 2,995.75	$ 250,000.00
100-31296-310-000-000000	CUR PAYROLL PREP TAX	$ 2,880,964.46	$ 2,814,525.50	$ 2,800,000.00	$ 1,307,017.46	$ 2,800,000.00
100-31297-310-000-000000	PRIOR YRS PAYROLL PREP TAX	$ 862,923.27	$ 646,078.84	$ 530,000.00	$ 269,915.55	$ 500,000.00
	TOTAL LOCAL TAXES	$ 50,450,174.56	$ 53,771,812.06	$ 52,557,061.97	$ 41,156,795.55	$ 54,716,391.39

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
319 PEN/INT DLQ TX						
100-31910-319-000-000000	PEN/DLQ BP TAX	$ 21,908.62	$ 2,623.71	$ 40,000.00	$ -	$ 40,000.00
320 LIC/PERMITS						
100-32000-320-000-000000	BUS LIS & PERMITS	$ (1,585.00)	$ 5.00	$ -	$ -	$ -
100-32005-320-000-000000	MISC PERMITS	$ 38,143.90	$ 30,844.00	$ 35,000.00	$ 34,848.00	$ 42,000.00
100-32010-320-000-000000	FINES	$ 102,000.00	$ 142,693.25	$ 125,000.00	$ 70,079.95	$ 125,000.00
100-32014-320-000-000000	SKILL GAMES LICENSES	$ 61,100.00	$ 64,400.00	$ 75,000.00	$ 71,000.00	$ -
100-32015-320-000-000000	LICENSES	$ 118,158.52	$ 98,445.23	$ 130,000.00	$ 89,021.52	$ 130,000.00
100-32016-320-000-000000	RESTAURANTS	$ 81,400.00	$ 72,875.00	$ 65,000.00	$ 55,500.00	$ 65,000.00
100-32017-320-000-000000	RENTAL FEES	$ 359,720.00	$ 278,699.44	$ 260,000.00	$ 254,693.91	$ 300,000.00
100-32019-320-000-000000	CERTIFICATE OF OCC	$ 23,675.00	$ 35,400.00	$ 32,000.00	$ 27,900.00	$ 32,000.00
100-32020-320-000-000000	CHILD CARE	$ 10,400.00	$ 15,600.00	$ 12,000.00	$ 7,500.00	$ 12,000.00
100-32021-320-000-000000	HOUSING FACILITIES	$ -	$ 1,530.00	$ -		$ -
100-32110-320-000-000000	CONTRACTORS LICENSES	$ 211,372.50	$ 244,828.00	$ 259,283.51	$ 236,033.00	$ 280,000.00
100-32120-320-000-000000	BLDG PERM	$ 818,771.68	$ 627,893.46	$ 820,000.00	$ 497,073.44	$ 755,000.00
100-32130-320-000-000000	ELECTRICAL	$ 212,291.00	$ 192,501.27	$ 220,000.00	$ 206,910.00	$ 230,000.00
100-32140-320-000-000000	MECHANICAL/HVAC/SUPPRESSION	$ 246,103.00	$ 196,384.00	$ 220,000.00	$ 188,510.00	$ 220,000.00
100-32250-320-000-000000	PLUMB PERM	$ 100,895.00	$ 112,034.00	$ 130,000.00	$ 78,151.20	$ 130,000.00
100-32300-320-000-000000	FEES	$ 28,978.56	$ 18,286.58	$ 35,000.00	$ 17,252.00	$ 35,000.00
100-32305-320-000-000000	PAVE CUT--ADM FEES	$ -	$ 26,450.00	$ 35,000.00	$ 43,149.70	$ 50,159.00
100-32306-320-000-000000	PAVE CUT-3RD PTY INSPECTION FEE	$ -	$ 30,706.20	$ 300,000.00	$ 277,337.65	$ 400,000.00
100-32307-320-000-000000	PAVE CUT-3RD PTY REVIEW FEE	$ -	$ 4,750.00	$ 10,000.00	$ 2,250.00	$ 10,000.00
100-32301-320-000-000000	THIRD PARTY INSPECTIONS	$ 994,051.49	$ 833,336.85	$ 930,000.00	$ 715,121.94	$ 930,000.00
100-32302-320-000-000000	CONDEMNATION	$ 33,750.00	$ 31,150.00	$ 33,000.00	$ 20,250.00	$ 33,000.00
100-32303-320-000-000000	ZONING/PLANNING/HARB/HAB FEES	$ 8,977.00	$ 37,316.00	$ 42,000.00	$ 24,774.00	$ 42,000.00
100-32304-320-000-000000	STATE FEES	$ 11,012.00	$ 12,915.50	$ 15,000.00	$ 9,157.50	$ -
	TOTAL LIC/PERMITS	$ 3,459,214.65	$ 3,109,043.78	$ 3,783,283.51	$ 2,926,513.81	$ 3,821,159.00
331 POLICE FINES						
100-32005-331-000-000000	PERMITS	$ 120.00	$ 105.00	$ 360.40	$ -	$ -
100-33100-331-000-000000	POLICE FINES	$ 136,232.46	$ 160,012.31	$ 160,000.00	$ 107,235.98	$ 160,000.00
100-33120-331-000-000000	CIVILIAN PARKING TIC	$ 105,500.00	$ 117,630.00	$ 130,000.00	$ 81,710.00	$ 130,000.00
100-33130-331-000-000000	FINES/PENAL-STATE	$ 28,730.34	$ 27,453.42	$ 25,000.00	$ 14,148.79	$ 29,000.00

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
	TOTAL POLICE FINES	$ 270,582.80	$ 305,200.73	$ 315,360.40	$ 203,094.77	$ 319,000.00
341 FISCAL ACTIVITIES						
100-38525-341-000-000000	OTHER REVENUE/INT,	$ 1,321,499.55	$ 1,026,051.44	$ 945,000.00	$ 734,773.50	$ 1,350,000.00
350 INTER GOVT						
100-35002-350-000-000000	OECD REIMB	$ -		$ 330,632.73	$ -	$ -
100-35020-350-000-000000	SUPPL STATE AID PENS	$ 4,976,620.22	$ 5,385,860.54	$ 5,700,000.00	$ 5,240,790.52	$ 5,700,000.00
100-35070-350-000-000000	GRANTS	$ 467,018.18	$ 900,642.64	$ 550,000.00	$ 172,866.28	$ 550,000.00
100-35100-350-000-000000	FEMA EMERG PMTS	$ 2,248,481.02	$ 991,647.90	$ 1,000,000.00	$ 69,590.50	$ 1,000,000.00
100-35140-350-000-000000	REIMB SCHOOL RESOURC	$ 369,750.26	$ 379,359.33	$ 360,000.00	$ 299,542.32	$ 400,000.00
100-35155-350-000-000000	SRA SALARY REIMBURSEMENT	$ 93,501.25	$ 167,025.63	$ 100,000.00	$ 85,245.25	$ 100,000.00
	TOTAL INTER GOVT	$ 8,155,370.93	$ 7,824,536.04	$ 8,040,632.73	$ 5,868,034.87	$ 7,750,000.00
359 PILOT						
100-35900-359-000-000000	PAYMENTS IN LIEU OF	$ 241,881.64	$ 246,132.11	$ 280,000.00	$ 235,184.93	$ 280,000.00
360 DEPT EARN						
100-36000-360-000-000000	DEPARTMENT EARNINGS	$ 45,333.00	$ 2,714.30	$ 45,000.00	$ -	$ 25,000.00
100-36200-360-000-000000	ZONING BD/PLANNING COMM	$ 17,870.00	$ -	$ -	$ -	$ -
100-36300-360-000-000000	FIRE/POL ALARMS	$ 28,255.02	$ 39,195.63	$ 60,000.00	$ 18,530.00	$ 60,000.00
	TOTAL DEPT EARN	$ 91,458.02	$ 41,909.93	$ 105,000.00	$ 18,530.00	$ 85,000.00
367 REC DEPT						
100-38525-367-000-000000	OTHER REVENUE	$ (53,761.10)	$ 27,266.22	$ 40,000.00	$ 20,222.14	$ 40,000.00
380 MISC REV						
100-32015-380-000-000000	PA LCB LICENSES FEES	$ 60,650.00	$ 59,800.00	$ 61,000.00	$ 72,850.00	$ 85,000.00
100-38010-380-000-000000	CABLE TAX FRANCHISE FEE	$ 870,967.23	$ 756,465.50	$ 900,000.00	$ 354,769.30	$ 810,000.00
100-38011-380-000-000000	WESTON TRUST	$ 151,680.46	$ 143,903.62	$ 150,000.00	$ 156,203.04	$ -
100-38525-380-000-000000	OTHER REVENUE	$ 175,804.46	$ 193,233.41	$ 200,000.00	$ 213,747.70	$ 580,000.00
100-38532-380-000-000000	DEBT PROCEEDS	$ 32,471,534.25	$ -	$ 1,000.00		$ 1,000.00
100-38533-380-000-000000	POLICE OT REIMBURSEMENT		$ 224,725.14	$ 300,000.00	$ 198,371.46	$ 300,000.00
	TOTAL MISC REV	$ 33,730,636.40	$ 1,378,127.67	$ 1,612,000.00	$ 995,941.50	$ 1,776,000.00

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
392 INTERFUND TSF						
100-39331-392-000-000000	OPER TRANS FROM OTHER FUNDS	$ 650,000.00	$ -	$ -		$ 880,999.19
100-39332-392-000-000000	OPER TRANS FROM LIQ FUELS	$ 2,745,800.96	$ 1,154,034.18	$ 1,900,000.00	$ 998,678.46	$ 1,700,000.00
	TOTAL INTERFUND TSF	$ 3,395,800.96	$ 1,154,034.18	$ 1,900,000.00	$ 998,678.46	$ 2,580,999.19
394 TX ANTICIPATION						
100-39320-394-000-000000	TAN A	$ -	$ -	$ -	$ -	$ -
	TOTAL REVENUES	**$ 145,808,858.48**	**$ 114,162,662.93**	**$ 115,533,727.43**	**$ 93,500,376.93**	**$ 117,460,438.58**



Expenditure General Summaries

CITY OF SCRANTON
OPERATING BUDGET EXPENDITURES
GENERAL SUMMARY--ACCOUNT
2026 vs 2027

Account	Description	2026	2027	Difference
44010	Standard Salary	$ 36,483,742.44	$ 38,720,819.12	$ 2,237,076.67
44040	Other Salary	$ 2,532,300.00	$ 2,023,800.00	$ (508,500.00)
44070	Longevity Salary	$ 1,708,758.45	$ 1,724,155.91	$ 15,397.46
44080	Overtime Salary	$ 2,977,750.00	$ 3,150,750.00	$ 173,000.00
44090	Court Appearance Salary	$ 150,000.00	$ 150,000.00	$ -
44101	Uniform Allowance	$ 385,600.00	$ 348,420.00	$ (37,180.00)
44110	Health Insurance--Police	$ 7,716,853.80	$ 8,083,404.36	$ 366,550.56
44110	Health Insurance--Fire	$ 6,817,885.71	$ 7,141,735.28	$ 323,849.57
44110	Health Insurance--Clerical	$ 1,504,071.16	$ 1,804,885.39	$ 300,814.23
44110	Health Insurance--Non-Union	$ 914,561.78	$ 1,188,930.31	$ 274,368.53
44110	Health Insurance--Public Works	$ 2,163,156.60	$ 2,217,235.52	$ 54,078.92
44110	Health Insurance--Single Tax Office	$ 539,938.27	$ 566,935.18	$ 26,996.91
44120	Life/Disability Insurance	$ 481,000.00	$ 540,220.00	$ 59,220.00
44130	I.A.M. Pension	$ 896,000.00	$ 973,125.00	$ 77,125.00
44140	City 10% Early Retirement	$ 133,000.00	$ 112,000.00	$ (21,000.00)
44150	City Pension	$ 9,764,326.00	$ 9,784,476.00	$ 20,150.00
44170	Police Education Allowance	$ 159,000.00	$ 151,000.00	$ (8,000.00)
44180	Social Security	$ 1,492,779.22	$ 1,542,346.35	$ 49,567.12
44190	Unemployment Insurance	$ 30,000.00	$ 30,000.00	$ -
44201	Professional Services	$ 3,534,550.00	$ 2,788,000.00	$ (746,550.00)
44215	Bank Fees and Charges	$ 60,000.00	$ 60,000.00	$ -
44230	Printing and Binding	$ 11,000.00	$ 11,000.00	$ -
44240	Postage and Freight	$ 175,200.00	$ 175,200.00	$ -
44270	Dues and Subscriptions	$ 168,395.00	$ 157,100.00	$ (11,295.00)
44301	Gas, Oil and Lubricants	$ 600,000.00	$ 800,000.00	$ 200,000.00
44305	Flood Protection System Maintenance	$ 500,000.00	$ 500,000.00	$ -
44310	Equipment/Vehicle Repair and Maintenance	$ 922,520.00	$ 916,000.00	$ (6,520.00)
44311	Pool/Splashpad-Maint/Supplies	$ 220,000.00	$ 170,000.00	
44312	Building Maintenance	$ 310,000.00	$ 325,000.00	
44313	Tools/Equipment--Noncapital	$ 234,900.00	$ 305,000.00	
44410	Salt	$ 525,000.00	$ 620,000.00	$ 95,000.00

Account	Description	2026	2027	Difference
44440	Telephone	$ 375,000.00	$ 425,000.00	$ 50,000.00
44447	PG Energy Gas	$ 180,000.00	$ 187,000.00	$ 7,000.00
44448	PAWC--Water	$ 130,000.00	$ 135,000.00	$ 5,000.00
44450	Electrical	$ 350,000.00	$ 384,000.00	$ 34,000.00
44460	Street Lighting	$ 335,000.00	$ 335,000.00	$ -
44467	Street Lighting Service/Maintenance	$ 295,000.00	$ 295,000.00	$ -
44468	Traffic Signal Electric/Maintenance	$ 100,000.00	$ 100,000.00	$ -
44470	Training and Certification	$ 497,100.00	$ 502,500.00	$ 5,400.00
44471	Software & License	$ 1,050,000.00	$ 1,125,000.00	$ 75,000.00
44472	Technology/Hardware	$ 170,000.00	$ 100,000.00	$ (70,000.00)
44480	Self Insurance	$ 110,000.00	$ 110,000.00	$ -
44481	Education--Clerical	$ 25,000.00	$ 25,000.00	
44482	Safety Program	$ 30,000.00	$ 20,000.00	
44490	Landfill	$ 1,600,000.00	$ 1,600,000.00	$ -
44550	Capital Expenditures	$ -	$ -	$ -
44551	Road Resurfacing	$ -	$ -	$ -
44552	Recycling	$ 175,000.00	$ 150,000.00	$ (25,000.00)
44555	Maintenance of Super Fund Sight	$ 12,000.00	$ 12,000.00	$ -
44560	Blight Abatement	$ 300,000.00	$ 170,000.00	
44580	General Equipment (Capital Expenditure in Open Gov)	$ -	$ -	$ -
44590	Building Demolition	$ 175,000.00	$ 175,000.00	$ -
44591	Third Party Inspection	$ 930,000.00	$ 930,000.00	$ -
44592	State Fees	$ 15,000.00	$ -	$ (15,000.00)
44593	Pave Cut-3rd Pty Inspection	$ 300,000.00	$ 400,000.00	
44594	Pave Cut-3rd Pty Review	$ 10,000.00	$ 10,000.00	
44630	Liability and Casualty Insurance	$ 2,640,000.00	$ 2,650,000.00	$ 10,000.00
44651	457B Deferred Compensation	$ 28,200.00	$ 55,000.00	
44714	Workers' Compensation	$ 3,000,000.00	$ 2,500,000.00	$ (500,000.00)
44901	Preventative Maintenance	$ 25,000.00	$ 25,000.00	$ -
46003	SPCA Animal Control	$ 163,000.00	$ 150,000.00	$ (13,000.00)
48121	Rent--Short Term EQ	$ 50,000.00	$ 40,000.00	$ (10,000.00)
48449	Pools/Splashpads--Water	$ 260,000.00	$ 235,000.00	
48550	Supplies--Traffic Maint	$ 100,000.00	$ 90,000.00	
48551	Supplies	$ 806,100.00	$ 803,700.00	$ (2,400.00)
48552	Tires	$ 150,000.00	$ 135,000.00	$ (15,000.00)
48553	Advertising	$ 40,000.00	$ 33,000.00	$ (7,000.00)
48561	Travel and Lodging	$ 63,700.00	$ 55,500.00	$ (8,200.00)

Account	Description	2026	2027	Difference
44449	PAWC-Water--Hydrants	$ 380,000.00	$ 450,000.00	$ 70,000.00
46017	Court Awards	$ 500,000.00	$ 500,000.00	$ -
	Non-Departmental Expenditures			$ -
	Interest and Debt Service (w/o TANS)	$ 10,632,640.00	$ 10,631,517.20	$ (1,122.80)
	TAN	$ -	$ -	$ -
	Other Non-Departmental Expenditures	$ 5,418,699.00	$ 4,834,682.97	$ (584,016.03)
	Total Operating Expenditures	$ 115,533,727.43	$ 117,460,438.58	$ 1,926,711.15

CITY OF SCRANTON
OPERATING BUDGET EXPENDITURES
GENERAL SUMMARY--DEPARTMENT
2026 vs 2027

Department	2026	2027	Difference
Mayor	$ 242,047.86	$ 243,974.06	$ 1,926.20
Police	$ 30,822,815.03	$ 31,898,760.83	$ 1,075,945.80
Fire	$ 27,135,498.90	$ 27,971,470.91	$ 835,972.01
City Clerk/Council	$ 501,240.65	$ 504,048.94	$ 2,808.29
Controller	$ 387,411.95	$ 384,561.98	$ (2,849.97)
Business Administration--Bureau of Administration	$ 7,646,040.09	$ 7,381,953.08	$ (264,087.01)
Business Administration--Bureau of Human Resources	$ 5,011,427.30	$ 5,029,363.29	$ 17,936.00
Business Administration--Bureau of Information Technology	$ 2,194,561.20	$ 2,120,783.08	$ (73,778.12)
Business Administration--Bureau of Treasury	$ 334,423.04	$ 339,122.06	$ 4,699.02
Code Enforcement--Bureau of Licenses, Inspections & Permits	$ 3,070,861.71	$ 3,344,546.58	$ 273,684.87
Code Enforcement--Bureau of Buildings	$ 1,569,639.67	$ 1,682,789.67	$ 113,150.00
Law	$ 1,330,927.44	$ 1,231,686.00	$ (99,241.44)
Public Works--Bureau of Administration	$ 4,699,931.01	$ 4,807,866.44	$ 107,935.43
Public Works--Bureau of Engineering	$ 468,197.74	$ 393,799.31	$ (74,398.43)
Public Works--Bureau of Highways	$ 3,968,992.38	$ 4,171,474.18	$ 202,481.80
Public Works--Bureau of Refuse	$ 4,776,704.15	$ 4,936,001.84	$ 159,297.69
Public Works--Bureau of Garages	$ 2,075,873.04	$ 2,297,780.22	$ 221,907.18
Parks and Recreation	$ 2,204,484.32	$ 2,176,369.39	$ (28,114.93)
Single Tax Office	$ 1,041,310.95	$ 1,077,886.54	$ 36,575.59
Non-Departmental	$ 16,051,339.00	$ 15,466,200.17	$ (585,138.83)
Total Expenditures	$ 115,533,727.43	$ 117,460,438.58	$ 1,926,711.15
Tax Anticipation Note	$ -	$ -	$ -
Total Expenditures	$ 115,533,727.43	$ 117,460,438.58	$ 1,926,711.15



Expenditure Detail

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
EXPENDITURES						
NON-DEPARTMENTAL						
100-45000-000-903-000000	SCRANTON TOMORROW	$ 127,000.00	$ 127,000.00	$ 125,000.00	$ 125,000.00	$ 120,000.00
100-45000-000-905-000000	ST CATS & DOGS	$ 10,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
100-45000-000-906-000000	WORK FORCE DEVELOPMENT	$ 70,000.00	$ 25,000.00	$ 90,000.00	$ 1,087.00	$ 60,000.00
100-45000-000-907-000000	HUMAN RELATIONS COMMISSION	$ 67.14	$ -	$ 1,500.00	$ 713.00	$ -
100-45000-000-908-000000	LHVA TRAIL MAINTENANCE	$ 13,020.00	$ 14,700.00	$ 14,700.00	$ 14,700.00	$ 14,700.00
100-45000-000-910-000000	CONTINGENCY	$ 67,871.83	$ 22,822.30	$ 650,000.00	$ -	$ 400,000.00
100-45000-000-913-000000	TAN FEES/EXPENSES	$ -	$ -	$ -	$ -	$ -
100-45000-000-915-000000	SCRANTON ARTS COMMITTEE	$ 13,500.00	$ 30,000.00	$ 30,000.00	$ 15,000.00	$ 25,000.00
100-45000-000-916-000000	IND. POLICE REVIEW BOARD	$ -	$ -	$ 1,500.00	$ -	$ -
100-45000-000-917-000000	OECD SALARY CONTRIBUTION	$ 38,574.22	$ 30,299.78	$ -	$ -	$ -
100-45000-000-918-000000	ST LIGHT 2021 EMMAUS REFI	$ 440,773.20	$ 440,847.70	$ 439,802.50	$ 439,802.50	$ 439,654.70
100-45000-000-921-000000	2016 REDEV AUTH AA	$ 891,787.50	$ 891,625.00	$ 889,362.50	$ 21,314.63	$ -
100-45000-000-923-000000	2017 GO REFUNDING	$ 2,296,000.00	$ 868,750.00	$ 863,500.00	$ 863,500.00	$ 862,500.00
100-45000-000-926-000000	2016 REDEV AUTH A	$ 4,278,500.00	$ 4,375,500.00	$ 4,379,000.00	$ 218,709.45	$ 4,428,000.00
100-45000-000-927-000000	2016 GO NOTE (SPA)	$ 32,471,534.25	$ -	$ -	$ -	$ -
100-45000-000-928-000001	2024 SERIES GO BOND--SPA REFUND	$ 1,139,181.00	$ 3,609,575.00	$ 3,863,125.00	$ 691,625.00	$ 4,703,750.00
100-45000-000-929-000000	2016 PIB LOAN	$ 244,811.66	$ 244,635.73	$ -	$ -	$ -
100-45000-000-930-000000	GO NOTE SERIES 2023	$ 194,565.90	$ 198,087.50	$ 197,850.00	$ 96,426.32	$ 197,612.50
100-45000-000-931-000000	2018 AERIAL PLATFORM LEASE	$ 102,156.57	$ -	$ -	$ -	$ -
100-45000-000-935-000000	VETERANS' ORG	$ 67,500.00	$ 98,922.97	$ 100,000.00	$ 38,880.06	$ 100,000.00
100-45000-000-936-000000	COMMUNITY CENTERS	$ 25,000.00	$ 30,000.00	$ 30,000.00	$ 11,250.00	$ 10,000.00
100-45000-000-937-000000	SISTER CITIES	$ 810.00	$ 810.00	$ 1,000.00	$ 834.37	$ 1,000.00
100-45000-000-940-000000	OECD CONTINGENCY	$ 2,870.33	$ 15,627.19	$ 25,000.00	$ 2,379.09	$ 20,000.00
100-45000-000-945-000000	ZONING BOARD	$ 27,332.03	$ 30,434.06	$ 33,000.00	$ 29,433.43	$ 33,000.00
100-45000-000-946-000000	ETHICS BOARD	$ 2,033.00	$ 4,361.32	$ 4,000.00	$ 1,292.00	$ 4,000.00
100-45000-000-947-000000	BEAUTIFUL BLOCKS	$ 40,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
100-45000-000-949-000000	PLANNING COMMISSION	$ 72.14	$ 76.92	$ 10,000.00	$ 173.44	$ 10,000.00
100-45000-000-950-000000	CIVIL SERVICE COMMISSION	$ 24,382.60	$ 18,516.34	$ 32,000.00	$ 258.54	$ 21,000.00
100-45000-000-951-000000	EVERHART MUSEUM	$ 37,500.00	$ 50,890.00	$ 50,000.00	$ 50,000.00	$ 50,000.00

City of Scranton
2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
100-45000-000-952-000000	COURT AWARDS	$ 304,733.43	$ 379,506.18	$ -	$ -	$ -
100-45000-000-953-000000	TAN A	$ -	$ -	$ -	$ -	$ -
100-45000-000-954-000000	SHADE TREE	$ 159,402.44	$ 113,996.55	$ 2,000.00	$ -	$ 2,000.00
100-45000-000-957-000000	ECTV	$ 135,000.00	$ 150,000.00	$ 160,000.00	$ 160,000.00	$ 160,000.00
100-45000-000-958-000000	GRANT MATCH	$ 2,336,379.79	$ -	$ 25,000.00	$ -	$ 25,000.00
100-45000-000-959-000000	UNENCUMBERED EXP P/Y OBLIGATIONS	$ 83,072.94	$ 56,270.36	$ 200,000.00	$ 59,260.50	$ 110,000.00
100-45000-000-961-000000	2016 ST LIGHT LEASE	$ 464,090.00	$ 473,206.00	$ 482,499.00	$ 482,499.00	$ 426,482.97
100-45000-000-962-000000	WESTON TRUST	$ 128,345.63	$ 139,260.74	$ 150,000.00	$ 97,301.84	$ -
100-45000-000-963-000000	HUNGER INITIATIVES	$ 10,000.00	$ 5,000.00	$ 31,000.00	$ -	$ 15,000.00
100-45000-000-964-000000	HOMELESS OUTREACH INITIATIVE	$ 10,000.00	$ 15,000.00	$ 31,000.00	$ 3,128.79	$ 30,000.00
100-45000-000-965-000000	YOUTH ENGAGEMENT	$ 16,500.00	$ 14,643.58	$ 30,000.00	$ -	$ 30,000.00
100-45000-000-966-000000	OP TSF TO CAPITAL FUND	$ 300,000.00	$ 3,685,633.88	$ 2,300,000.00	$ 1,776,597.21	$ 2,310,000.00
100-45000-000-967-000000	OP TSF TO OPEB TRUST	$ 200,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00
100-45000-000-995-000000	OP TSF TO OTHER FUNDS					$ 80,000.00
100-45000-000-989-000000	LOW-INCOME TREE ASSISTANCE		$ 25,000.00	$ 40,000.00	$ 29,450.00	$ 40,000.00
100-45000-000-990-000000	COMM DEV PROP--CAPITAL			$ 200,000.00	$ 200,000.00	$ 200,000.00
100-45000-000-991-000000	COMM DEV PROP--SATURDAY NONENFORCEMENT			$ 50,000.00	$ 50,000.00	$ 50,000.00
100-45000-000-992-000000	MURAL ARTS PROJECT			$ 2,500.00	$ -	$ 2,500.00
100-45000-000-993-000000	DOWNTOWN BEAUTIFICATION			$ 2,000.00	$ -	$ 2,000.00
100-45000-000-994-000000	AMERICA 250/SCRANTON 160			$ 100,000.00	$ 3,503.00	$ -
100-45000-000-996-000000	COMMUNITY EVENTS					$ 50,000.00
100-45000-000-997-000000	HIST ARCH REVIEW BD (HARB)					$ 18,000.00
	TOTAL NON-DEPARTMENTAL	**$ 46,774,367.60**	**$ 16,600,999.10**	**$ 16,051,339.00**	**$ 5,899,119.17**	**$ 15,466,200.17**
110 MAYOR'S OFFICE						
100-44010-110-000-000000	STANDARD SALARY	$ 159,937.66	$ 169,539.53	$ 192,047.86	$ 121,903.43	$ 194,474.06
100-44270-110-000-000000	DUES & SUBSCRIP	$ 38,915.96	$ 36,683.71	$ 47,500.00	$ 31,837.25	$ 47,500.00
100-48551-110-000-000000	SUPPLIES	$ 1,750.96	$ 1,022.27	$ 2,500.00	$ 238.99	$ 2,000.00
	TOTAL MAYOR'S OFFICE	**$ 200,604.58**	**$ 207,245.51**	**$ 242,047.86**	**$ 153,979.67**	**$ 243,974.06**
171 POLICE						
100-44010-111-171-000000	STANDARD SALARY	$ 12,856,166.14	$ 12,647,358.63	$ 13,398,173.88	$ 10,280,593.66	$ 14,068,250.99
100-44010-111-171-NPO000	STANDARD SALARY--OECD NPO					$ 350,601.63
100-44040-111-171-000000	OTHER SALARY (MISC)	$ 282,281.51	$ 279,783.10	$ 700,000.00	$ 322,280.33	$ 500,000.00

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
100-44070-111-171-000000	LONGEVITY SALARY	$ 857,806.83	$ 845,805.40	$ 900,000.00	$ 624,144.21	$ 910,000.00
100-44080-111-171-000000	OVERTIME SALARY	$ 1,666,724.83	$ 1,751,825.11	$ 1,800,000.00	$ 1,676,349.42	$ 1,900,000.00
100-44090-111-171-000000	COURT APPEARANCE SAL	$ 142,148.33	$ 115,919.28	$ 150,000.00	$ 101,074.13	$ 150,000.00
100-44101-111-171-000000	UNIFORM ALLOWANCE	$ 97,170.00	$ 98,599.45	$ 105,000.00	$ 90,675.00	$ 105,000.00
100-44110-111-171-000000	HEALTH INS-POLICE	$ 7,093,420.01	$ 7,675,549.16	$ 7,716,853.80	$ 6,872,630.20	$ 8,083,404.36
100-44120-111-171-000000	LIFE/DISABILITY INSU	$ 172,301.57	$ 179,061.15	$ 181,000.00	$ 159,034.53	$ 216,655.00
100-44140-111-171-000000	CITY 10% EARLY RETIR	$ 84,332.07	$ 77,301.34	$ 75,000.00	$ 50,371.06	$ 54,000.00
100-44150-111-171-000000	CITY PENSION	$ 6,731,778.00	$ 4,019,042.00	$ 4,018,043.00	$ 2,274,191.00	$ 4,023,453.00
100-44170-111-171-000000	POLICE EDUCATION ALL	$ 131,531.15	$ 138,844.60	$ 159,000.00	$ 929.62	$ 151,000.00
100-44180-111-171-000000	FICA	$ 467,501.29	$ 438,159.88	$ 509,024.35	$ 370,619.11	$ 518,395.86
100-44201-111-171-000000	PROF SERV	$ 219,756.00	$ 288,512.80	$ 390,000.00	$ 162,664.78	$ 320,000.00
100-44270-111-171-000000	DUES & SUBSCRIP	$ 2,555.00	$ 4,590.00	$ 5,000.00	$ 2,616.00	$ 5,000.00
100-44310-111-171-000000	EQUIP/VEH REPAIR/MAI	$ 12,492.84	$ 26,066.11	$ 105,720.00	$ 40,187.31	$ 90,000.00
100-44313-111-171-000000	TOOLS/EQUIPMENT--NONCAPITAL			$ 60,000.00	$ 47,945.51	$ 80,000.00
100-44470-111-171-000000	TRAINING & CERTIFICA	$ 132,729.27	$ 122,297.11	$ 190,000.00	$ 88,840.69	$ 180,000.00
100-44550-111-171-000000	CAPITAL EXPENDITURES/VEHICLES	$ 539,693.70	$ -	$ -	$ -	$ -
100-46003-111-171-000000	SPCA - ANIMAL CONTRO	$ 85,160.00	$ 104,000.00	$ 163,000.00	$ 106,920.00	$ -
100-48551-111-171-000000	SUPPLIES	$ 174,993.11	$ 170,973.25	$ 192,000.00	$ 105,911.29	$ 192,000.00
100-48561-111-171-000000	TRAVEL	$ 4,982.99	$ 18.00	$ 5,000.00	$ 400.00	$ 1,000.00
	TOTAL POLICE	**$ 31,755,524.64**	**$ 28,983,706.37**	**$ 30,822,815.03**	**$ 23,378,377.85**	**$ 31,898,760.83**
178 FIRE						
100-44010-111-178-000000	STANDARD SALARY	$ 10,819,898.63	$ 11,686,653.87	$ 12,156,578.05	$ 9,651,829.80	$ 12,727,567.41
100-44040-111-178-000000	OTHER SALARY (MISC)	$ 501,742.64	$ 509,945.04	$ 797,500.00	$ 538,462.54	$ 610,000.00
100-44070-111-178-000000	LONGEVITY SALARY	$ 726,452.64	$ 736,901.36	$ 690,758.14	$ 582,309.01	$ 693,131.22
100-44080-111-178-000000	OVERTIME SALARY	$ 205,658.26	$ 561,077.90	$ 425,000.00	$ 678,114.51	$ 500,000.00
100-44101-111-178-000000	UNIFORM ALLOWANCE	$ 100,416.49	$ 125,632.12	$ 220,000.00	$ 70,805.71	$ 187,000.00
100-44110-111-178-000000	HEALTH INS-FIRE	$ 5,641,697.98	$ 5,925,549.71	$ 6,817,885.71	$ 5,588,603.88	$ 7,141,735.28
100-44120-111-178-000000	LIFE/DISABILITY INSU	$ 200,937.77	$ 198,673.47	$ 203,000.00	$ 171,376.93	$ 219,565.00
100-44140-111-178-000000	CITY 10% EARLY RETIR	$ 61,715.11	$ 55,914.85	$ 58,000.00	$ 47,099.70	$ 58,000.00
100-44150-111-178-000000	CITY PENSION	$ 10,866,009.00	$ 4,977,028.00	$ 4,979,532.00	$ 2,221,848.52	$ 4,985,872.00
100-44201-111-178-000000	PROF SERV	$ 129,981.97	$ 153,711.70	$ 169,750.00	$ 52,741.08	$ 151,000.00
100-44270-111-178-000000	DUES & SUBSCRIP	$ 69,553.35	$ 61,895.12	$ 82,595.00	$ 54,990.57	$ 76,600.00
100-44310-111-178-000000	EQUIP/VEH REPAIR/MAI	$ 43,897.73	$ 47,460.56	$ 66,800.00	$ 54,152.56	$ 72,000.00

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
100-44313-111-178-000000	TOOLS/EQUIPMENT--NONCAPITAL		$ 161,170.74	$ 139,900.00	$ 86,095.52	$ 185,000.00
100-44470-111-178-000000	TRAINING & CERTIFICA	$ 74,571.42	$ 101,845.20	$ 216,600.00	$ 142,664.14	$ 252,000.00
100-44550-111-178-000000	CAPITAL EXPENDITURES/VEHICLES	$ 271,282.91	$ -	$ -	$ -	$ -
100-44580-111-178-000000	CAPITAL EXPENDITURES/EQUIPMENT	$ 353,286.05	$ -	$ -	$ -	$ -
100-48551-111-178-000000	SUPPLIES	$ 60,156.02	$ 87,424.33	$ 71,400.00	$ 46,327.12	$ 72,000.00
100-48561-111-178-000000	TRAVEL	$ 30,693.68	$ 36,786.82	$ 40,200.00	$ 23,633.13	$ 40,000.00
	TOTAL FIRE	**$ 30,157,951.65**	**$ 25,427,670.79**	**$ 27,135,498.90**	**$ 20,011,054.72**	**$ 27,971,470.91**
120 CITY CLERK/COUNCIL						
100-44010-120-000-000000	STANDARD SALARY	$ 254,129.27	$ 268,882.21	$ 300,627.79	$ 243,437.98	$ 310,586.08
100-44040-120-000-000000	OTHER SALARY (MISC)	$ -	$ -	$ 1,800.00	$ -	$ 1,800.00
100-44070-120-000-000000	LONGEVITY SALARY	$ 4,505.11	$ 4,662.80	$ 4,812.86	$ -	$ 5,162.86
100-44080-120-000-000000	OVERTIME SALARY	$ 135.80	$ -	$ 500.00	$ -	$ 500.00
100-44201-120-000-000000	PROF SERV	$ 113,976.49	$ 112,867.63	$ 152,500.00	$ 109,827.67	$ 150,000.00
100-44230-120-000-000000	PRINTING & BINDING	$ 15,086.00	$ 9,350.00	$ 10,500.00	$ 8,560.00	$ 10,500.00
100-48551-120-000-000000	SUPPLIES	$ 400.68	$ 464.25	$ 500.00	$ 367.36	$ 500.00
100-48553-120-000-000000	ADVERTISING	$ 24,093.90	$ 26,875.90	$ 30,000.00	$ 16,870.73	$ 25,000.00
	TOTAL CITY CLERK/COUNCIL	**$ 412,327.25**	**$ 423,102.79**	**$ 501,240.65**	**$ 379,063.74**	**$ 504,048.94**
130 CONTROLLER						
100-44010-130-000-000000	STANDARD SALARY	$ 314,810.51	$ 300,537.52	$ 336,544.69	$ 271,548.17	$ 345,344.71
100-44040-130-000-000000	OTHER SALARY (MISC)	$ -	$ -	$ 500.00	$ -	$ 500.00
100-44070-130-000-000000	LONGEVITY SALARY	$ 4,557.74	$ 4,717.25	$ 4,867.26	$ -	$ 5,017.27
100-44201-130-000-000000	PROF SERV	$ 5,925.00	$ 6,300.00	$ 40,000.00	$ -	$ 30,000.00
100-44240-130-000-000000	POSTAGE & FREIGHT	$ -	$ -	$ 200.00	$ -	$ 200.00
100-44270-130-000-000000	DUES & SUBSCRIP	$ 537.18	$ 663.94	$ 1,300.00	$ 329.91	$ 1,000.00
100-48551-130-000-000000	SUPPLIES	$ 15,052.53	$ -	$ 1,500.00	$ -	$ 1,000.00
100-48561-130-000-000000	TRAVEL	$ -	$ -	$ 2,500.00	$ -	$ 1,500.00
	TOTAL CONTROLLER	**$ 340,882.96**	**$ 312,218.71**	**$ 387,411.95**	**$ 271,878.08**	**$ 384,561.98**
140 BUS ADMIN						
140 BA ADMIN						
100-44010-140-140-000000	STANDARD SALARY	$ 559,796.18	$ 586,382.71	$ 723,040.64	$ 552,924.65	$ 742,601.70
100-44040-140-140-000000	OTHER SALARY (MISC)	$ 66,647.44	$ 118,632.60	$ 190,000.00	$ 128,308.14	$ 195,000.00

City of Scranton

2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
100-44070-140-140-000000	LONGEVITY SALARY	$ 3,913.78	$ 4,050.77	$ 5,040.91	$ -	$ 5,220.91
100-44080-140-140-000001	OVERTIME SALARY	$ 442.76	$ 7.41	$ 1,000.00	$ 20.75	$ 1,000.00
100-44110-140-140-000000	HEALTH INS-CLERICAL	$ 1,391,508.62	$ 2,153,057.90	$ 1,504,071.16	$ 1,237,799.89	$ 1,804,885.39
100-44120-140-140-000000	LIFE/DISABILITY INSU	$ 88,072.45	$ 95,624.11	$ 97,000.00	$ 80,201.64	$ 104,000.00
100-44150-140-140-000000	CITY PENSION	$ 817,897.20	$ 751,015.14	$ 766,751.00	$ 755,661.62	$ 775,151.00
100-44180-140-140-000000	FICA	$ 314,571.42	$ 312,262.58	$ 396,136.38	$ 259,904.83	$ 406,094.08
100-44190-140-140-000000	UNEMPLOYMENT INSURAN	$ 33,377.70	$ 25,053.41	$ 30,000.00	$ 26,991.19	$ 30,000.00
100-44201-140-140-000000	PROF SERV	$ 532,402.07	$ 527,187.37	$ 710,000.00	$ 304,431.47	$ 600,000.00
100-44215-140-140-000000	BANK FEES	$ 58,998.58	$ 59,628.09	$ 60,000.00	$ 50,862.78	$ 60,000.00
100-44230-140-140-000000	PRINTING & BINDING	$ -	$ 95.39	$ 500.00	$ -	$ 500.00
100-44240-140-140-000000	POSTAGE & FREIGHT	$ 65,338.52	$ 77,417.97	$ -	$ -	$ -
100-44270-140-140-000000	DUES & SUBSCRIP	$ 550.00	$ 590.00	$ 1,000.00	$ 180.00	$ 1,000.00
100-44470-140-140-000000	TRAINING & CERTIFICA	$ 280.00	$ 409.00	$ 500.00	$ 180.00	$ 500.00
100-44480-140-140-000000	SELF INSURANCE	$ 96,913.00	$ 99,225.00	$ 110,000.00	$ 102,079.00	$ 110,000.00
100-44714-140-140-000000	OPER TSF - WORKER CO	$ 2,500,000.00	$ 3,600,000.00	$ 3,000,000.00	$ 2,200,000.00	$ 2,500,000.00
100-48551-140-140-000000	SUPPLIES	$ 22,160.18	$ 21,679.00	$ 25,000.00	$ 10,987.42	$ 25,000.00
100-48553-140-140-000000	ADVERTISING	$ 4,071.80	$ 3,880.36	$ 10,000.00	$ 3,812.92	$ 8,000.00
100-48561-140-140-000000	TRAVEL	$ 4,932.24	$ 6,445.53	$ 16,000.00	$ 4,924.86	$ 13,000.00
	TOTAL BA ADMIN	$ 6,561,873.94	$ 8,442,644.34	$ 7,646,040.09	$ 5,719,271.16	$ 7,381,953.08
141 HUMAN RESOURCES						
100-44010-140-141-000000	STANDARD SALARY	$ 305,299.47	$ 328,472.34	$ 334,365.52	$ 296,565.30	$ 343,432.99
100-44040-140-141-000000	OTHER SALARY (MISC)	$ 95,837.54	$ 84,603.90	$ 120,000.00	$ 39,600.03	$ 120,000.00
100-44080-140-141-000000	OVERTIME SALARY	$ -	$ -	$ 1,000.00	$ 432.70	$ 1,000.00
100-44110-140-141-000000	HEALTH INS-NON UNION	$ 975,025.13	$ 874,699.58	$ 914,561.78	$ 885,378.82	$ 1,188,930.31
100-44201-140-141-000000	PROF SERV	$ 648,789.21	$ 612,327.53	$ 887,300.00	$ 517,116.02	$ 600,000.00
100-44470-140-141-000000	TRAINING & CERTIFICA	$ 3,979.71	$ 12,568.72	$ 30,000.00	$ 8,920.35	$ 25,000.00
100-44481-140-141-000000	EDUCATION--CLERICAL		$ 17,965.12	$ 25,000.00	$ -	$ 25,000.00
100-44482-140-141-000000	SAFETY PROGRAM		$ 15,135.55	$ 30,000.00	$ 2,643.76	$ 20,000.00
100-44630-140-141-000000	LIABILITY/CASUALTY I	$ 1,968,494.27	$ 2,009,389.89	$ 2,640,000.00	$ 2,127,441.64	$ 2,650,000.00
100-44651-140-141-000000	457B DEFFERED COMPENSATION		$ 49,644.85	$ 28,200.00	$ 13,081.13	$ 55,000.00
100-48551-140-141-000000	SUPPLIES		$ 255.44	$ 1,000.00	$ -	$ 1,000.00
	TOTAL HUMAN RESOURCES	$ 3,997,425.33	$ 4,005,062.92	$ 5,011,427.30	$ 3,891,179.75	$ 5,029,363.29

City of Scranton
2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
142 INFO TECHNOLOGY						
100-44010-140-142-000000	STANDARD SALARY	$ 242,207.60	$ 308,562.72	$ 369,561.20	$ 300,156.27	$ 330,783.08
100-44040-140-142-000000	OTHER SALARY (MISC)	$ 2,592.00	$ -	$ 10,000.00	$ -	$ 5,000.00
100-44201-140-142-000000	PROF SERV	$ 145,149.33	$ 185,862.97	$ 175,000.00	$ 26,100.42	$ 125,000.00
100-44440-140-142-000000	TELEPHONE/COMM/NETWORK	$ 319,451.88	$ 319,714.82	$ 375,000.00	$ 279,466.69	$ 425,000.00
100-44470-140-142-000000	TRAINING & CERTIFICA	$ 5,168.71	$ 6,524.51	$ 20,000.00	$ 8,513.95	$ 5,000.00
100-44471-140-142-000000	SOFTWARE & LICENSES	$ 692,508.56	$ 836,900.94	$ 1,050,000.00	$ 571,480.94	$ 1,125,000.00
100-44472-140-142-000000	TECHNOLOGY/HARDWARE	$ 161,150.74	$ 199,329.16	$ 170,000.00	$ 33,545.10	$ 100,000.00
100-44580-140-142-000000	CAPITAL EXPENDITURES/EQUIPMENT	$ 120,955.29	$ -	$ -	$ -	$ -
100-48551-140-142-000000	SUPPLIES	$ 22,291.23	$ 23,441.55	$ 25,000.00	$ 9,476.38	$ 5,000.00
	TOTAL INFO TECHNOLOGY	$ 1,711,475.34	$ 1,880,336.67	$ 2,194,561.20	$ 1,228,739.75	$ 2,120,783.08
143 TREASURY						
100-44010-140-143-000000	STANDARD SALARY	$ 141,333.51	$ 153,368.33	$ 157,923.04	$ 127,525.41	$ 162,622.06
100-44240-140-143-000000	POSTAGE & FREIGHT			$ 175,000.00	$ 142,080.36	$ 175,000.00
100-48551-140-143-000000	SUPPLIES			$ 1,500.00	$ 806.58	$ 1,500.00
	TOTAL TREASURY	$ 141,333.51	$ 153,368.33	$ 334,423.04	$ 270,412.35	$ 339,122.06
	TOTAL BUS ADM	**$ 12,412,108.12**	**$ 14,481,412.26**	**$ 15,186,451.63**	**$ 11,109,603.01**	**$ 14,871,221.51**
151 LIPS						
151 CODE ENFORCEMENT						
100-44010-151-151-000000	STANDARD SALARY	$ 988,110.71	$ 1,074,710.78	$ 1,155,861.71	$ 941,761.55	$ 1,304,126.58
100-44040-151-151-000000	OTHER SALARY (MISC)	$ -	$ -	$ 4,500.00	$ 2,034.00	$ 4,500.00
100-44080-151-151-000000	OVERTIME SALARY	$ 5,659.77	$ 2,659.73	$ 4,500.00	$ 550.94	$ 4,500.00
100-44101-151-151-000000	UNIFORM ALLOWANCE	$ 430.05	$ 4,559.00	$ 5,000.00	$ 3,734.25	$ 420.00
100-44201-151-151-000000	PROF SERV	$ 148,351.86	$ 109,959.43	$ 125,000.00	$ 93,457.61	$ 140,000.00
100-44270-151-151-000000	DUES & SUBSCRIP	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00
100-44313-111-178-000000	TOOLS/EQUIPMENT--NONCAPITAL		$ 4,595.40	$ 10,000.00	$ 6,354.55	$ 10,000.00
100-44470-151-151-000000	TRAINING & CERTIFICA	$ 8,723.13	$ 5,765.79	$ 10,000.00	$ 11,346.11	$ 10,000.00
100-44560-151-151-000000	BLIGHT ABATEMENT		$ 2,945.00	$ 300,000.00	$ 175,000.00	$ 170,000.00
100-44590-151-151-000000	BUILDING DEMOLITION	$ 83,176.68	$ 167,805.00	$ 175,000.00	$ 66,065.72	$ 175,000.00
100-44591-151-151-000000	THIRD PARTY INSPECTION	$ 883,276.87	$ 857,145.35	$ 930,000.00	$ 693,323.68	$ 930,000.00
100-44592-151-151-000000	STATE FEES		$ -	$ 15,000.00	$ -	$ -
100-44593-151-151-000000	PAVE CUT-3RD PTY INSPECTION		$ 218,598.60	$ 300,000.00	$ 276,653.00	$ 400,000.00

City of Scranton
2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
100-44594-151-151-000000	PAVE CUT-3RD PTY REVIEW		$ -	$ 10,000.00	$ -	$ 10,000.00
100-46003-151-151-000000	SPCA - ANIMAL CONTRO	$ -	$ -	$ -	$ -	$ 150,000.00
100-48551-151-151-000000	SUPPLIES	$ 22,935.00	$ 22,486.76	$ 25,000.00	$ 20,497.84	$ 35,000.00
	TOTAL CODE ENFORCEMENT	$ 2,141,664.07	$ 2,471,230.84	$ 3,070,861.71	$ 2,290,779.25	$ 3,344,546.58
182 BLDGS						
100-44010-151-182-000000	STANDARD SALARY	$ 95,025.72	$ 131,884.140	$ 180,479.26	$ 128,196.63	$ 186,479.26
100-44040-151-182-000000	OTHER SALARY (MISC)	$ -	$ 11,086.02	$ 32,000.00	$ -	$ 5,000.00
100-44070-151-182-000000	LONGEVITY SALARY	$ 3,679.95	$ 3,830.41	$ 3,980.41	$ -	$ 4,130.41
100-44080-151-182-000000	OVERTIME SALARY	$ 998.65	$ 874.49	$ 1,500.00	$ 3,192.25	$ 4,500.00
100-44101-151-182-000000	UNIFORM ALLOWANCE	$ 1,155.00	$ 1,260.00	$ 1,680.00	$ -	$ 1,680.00
100-44312-151-182-000000	BUILDING MAINTENANCE	$ 179,994.04	$ 330,885.00	$ 310,000.00	$ 198,875.83	$ 325,000.00
100-44447-151-182-000000	PG ENERGY GAS	$ 153,807.04	$ 164,065.28	$ 180,000.00	$ 138,757.51	$ 187,000.00
100-44448-151-182-000000	PAWC-WATER	$ 483,978.97	$ 489,290.09	$ 130,000.00	$ 88,795.74	$ 135,000.00
100-44449-151-182-000000	PAWC-WATER--HYDRANTS		$ -	$ 380,000.00	$ 288,199.55	$ 450,000.00
100-44450-151-182-000000	ELECTRICAL	$ 299,286.56	$ 299,651.11	$ 350,000.00	$ 303,681.78	$ 384,000.00
	TOTAL BLDGS	$ 1,217,925.93	$ 1,432,826.54	$ 1,569,639.67	$ 1,149,699.29	$ 1,682,789.67
	TOTAL LIPS	**$ 3,359,590.00**	**$ 3,904,057.38**	**$ 4,640,501.38**	**$ 3,440,478.54**	**$ 5,027,336.25**
160 LAW						
100-44010-160-000-000000	STANDARD SALARY	$ 455,269.42	$ 471,501.68	$ 515,427.44	$ 357,552.98	$ 489,186.00
100-44201-160-000-000000	PROF SERV	$ 233,244.45	$ 249,235.50	$ 275,000.00	$ 106,964.86	$ 207,000.00
100-46017-160-000-000000	COURT AWARDS			$ 500,000.00	$ 161,250.00	$ 500,000.00
100-44270-160-000-000000	DUES & SUBSCRIP	$ 12,241.28	$ 24,553.06	$ 30,000.00	$ 16,797.06	$ 25,000.00
100-44470-160-000-000000	TRAINING & CERTIFICA	$ 5,930.21	$ 4,152.70	$ 10,000.00	$ -	$ 10,000.00
100-48551-160-000-000000	SUPPLIES	$ 205.53	$ 734.11	$ 500.00	$ 200.42	$ 500.00
	TOTAL LAW	**$ 706,890.89**	**$ 750,177.05**	**$ 1,330,927.44**	**$ 642,765.32**	**$ 1,231,686.00**
180 DPW						
180 DPW ADMIN						
100-44010-180-180-000000	STANDARD SALARY	$ 194,995.11	$ 246,630.08	$ 309,905.97	$ 242,786.53	$ 318,249.57
100-44040-180-180-000000	OTHER SALARY (MISC)	$ 357.29	$ (357.29)	$ 4,000.00	$ 3,000.00	$ 4,000.00
100-44070-180-180-000000	LONGEVITY SALARY	$ 4,775.20	$ 4,599.96	$ 4,749.94	$ -	$ 4,899.94
100-44080-180-180-000000	OVERTIME SALARY	$ -	$ 154.92	$ 500.00	$ 158.85	$ 500.00

City of Scranton
2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
100-44110-180-180-000000	HEALTH INS-DPW	$ 1,648,514.73	$ 1,890,665.45	$ 2,163,156.60	$ 1,664,854.20	$ 2,217,235.52
100-44130-180-180-000000	I.A.M. PENSION	$ 753,212.12	$ 849,319.43	$ 896,000.00	$ 646,231.81	$ 973,125.00
100-44180-180-180-000000	FICA	$ 522,413.03	$ 516,078.93	$ 587,618.50	$ 468,003.90	$ 617,856.42
100-44201-180-180-000000	PROF SERV	$ 3,397,678.53	$ 691,104.41	$ 160,000.00	$ 36,798.88	$ 100,000.00
100-44305-180-180-000000	FLOOD PROTECT SYSTEM	$ 27,719.87	$ 177,901.87	$ 500,000.00	$ 158,173.91	$ 500,000.00
100-44470-180-180-000000	TRAINING & CERTIFICA			$ 20,000.00	$ 1,917.99	$ 20,000.00
100-44555-180-180-000000	MAINTAIN SUPERFUND S	$ 7,050.00	$ 7,050.00	$ 12,000.00	$ 4,800.00	$ 12,000.00
100-44580-180-180-000000	CAPITAL EXPENDITURES/EQUIPMENT	$ 182,237.25	$ -	$ -	$ -	$ -
100-48551-180-180-000000	SUPPLIES	$ 32,972.91	$ 27,435.64	$ 42,000.00	$ 19,779.88	$ 40,000.00
	TOTAL DPW ADMIN	$ 6,771,926.04	$ 4,410,583.40	$ 4,699,931.01	$ 3,246,505.95	$ 4,807,866.44
181 ENGINEERING						
100-44010-180-181-000000	STANDARD SALARY	$ 233,820.73	$ 210,555.80	$ 215,997.74	$ 171,286.62	$ 231,599.31
100-44080-180-181-000000	OVERTIME SALARY	$ 11,266.70	$ 22,244.30	$ 30,000.00	$ 11,949.30	$ 30,000.00
100-44101-180-181-000000	UNIFORM ALLOWANCE	$ 1,451.62	$ 1,410.00	$ 1,500.00	$ 470.00	$ 1,500.00
100-44201-180-181-000000	PROF SERV	$ 554,956.99	$ 118,495.87	$ 220,000.00	$ 54,086.05	$ 130,000.00
100-44470-180-181-000000	TRAINING & CERTIFICA	$ 3,288.49	$ 4,206.07			
100-44580-180-181-000000	CAPITAL EXPENDITURES/EQUIPMENT	$ 702,531.76	$ -	$ -	$ -	$ -
100-48551-180-181-000000	SUPPLIES	$ -	$ -	$ 700.00	$ -	$ 700.00
	TOTAL ENGINEERING	$ 1,507,316.29	$ 356,912.04	$ 468,197.74	$ 237,791.97	$ 393,799.31
183 HIGHWAYS						
100-44010-180-183-000000	STANDARD SALARY	$ 1,558,297.46	$ 1,785,861.19	$ 1,787,769.82	$ 1,398,753.22	$ 1,937,547.96
100-44040-180-183-000000	OTHER SALARY (MISC)	$ 1,341.00	$ (241.74)	$ 3,000.00	$ -	$ 3,000.00
100-44070-180-183-000000	LONGEVITY SALARY	$ 42,205.72	$ 41,486.18	$ 41,502.56	$ -	$ 39,206.22
100-44080-180-183-000000	OVERTIME SALARY	$ 224,980.30	$ 267,805.04	$ 310,000.00	$ 212,319.66	$ 300,000.00
100-44101-180-183-000000	UNIFORM ALLOWANCE	$ 13,579.16	$ 8,875.00	$ 16,720.00	$ 5,405.00	$ 16,720.00
100-44201-180-183-000000	PROF SERV			$ 135,000.00	$ 439,262.63	$ 125,000.00
100-44310-180-183-000000	EQUIP/VEH REPAIR/MAI	$ 27,520.10	$ 2,260.00	$ 50,000.00	$ 27,052.78	$ 50,000.00
100-44410-180-183-000000	SALT	$ 274,951.00	$ 618,809.64	$ 525,000.00	$ 305,017.70	$ 620,000.00
100-44460-180-183-000000	STREET LIGHTING	$ 301,141.03	$ 337,490.24	$ 335,000.00	$ 256,531.50	$ 335,000.00
100-44467-180-183-000000	ST LIGHTING SVC/MAIN	$ 215,653.17	$ 306,601.88	$ 295,000.00	$ 208,807.35	$ 295,000.00
100-44468-180-183-000000	TRAFFIC SIGNAL ELECT	$ 123,114.80	$ 89,110.66	$ 100,000.00	$ 77,775.30	$ 100,000.00
100-44550-180-183-000000	CAPITAL EXPENDITURES/VEHICLES	$ 927,175.15	$ -	$ -	$ -	$ -

City of Scranton
2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
100-44551-180-183-000000	ROAD RESURFACING	$ 2,073,324.31	$ -	$ -	$ -	$ -
100-48121-180-183-000000	RENT--SHORT TERM EQ	$ 30,054.44	$ 320.00	$ 50,000.00	$ 18,122.89	$ 40,000.00
100-48550-180-183-000000	SUPPLIES--TRAFFIC MAINT		$ 74,548.16	$ 100,000.00	$ 51,061.92	$ 90,000.00
100-48551-180-183-000000	SUPPLIES	$ 222,739.78	$ 121,290.37	$ 220,000.00	$ 167,701.04	$ 220,000.00
	TOTAL HIGHWAYS	$ 6,036,077.42	$ 3,654,216.62	$ 3,968,992.38	$ 3,167,810.99	$ 4,171,474.18
184 REFUSE						
100-44010-180-184-000000	STANDARD SALARY	$ 2,518,276.90	$ 2,348,115.93	$ 2,441,634.08	$ 1,833,848.72	$ 2,659,521.87
100-44040-180-184-000000	OTHER SALARY (MISC)	$ 8,444.88	$ 188,984.86	$ 240,000.00	$ 173,036.83	$ 205,000.00
100-44070-180-184-000000	LONGEVITY SALARY	$ 15,791.36	$ 15,791.36	$ 15,570.07	$ -	$ 16,979.97
100-44080-180-184-000000	OVERTIME SALARY	$ 189,754.36	$ 194,519.56	$ 220,000.00	$ 199,231.01	$ 220,000.00
100-44101-180-184-000000	UNIFORM ALLOWANCE	$ 15,915.50	$ 20,895.00	$ 23,000.00	$ 10,105.00	$ 23,000.00
100-44490-180-184-000000	LANDFILL	$ 1,479,945.61	$ 1,416,227.16	$ 1,600,000.00	$ 1,188,190.40	$ 1,600,000.00
100-44550-180-184-000000	CAPITAL EXPENDITURES	$ 9,683.76	$ -	$ -	$ -	$ -
100-44552-180-184-000000	RECYCLING	$ 79,691.60	$ 101,974.57	$ 175,000.00	$ 76,089.51	$ 150,000.00
100-48551-180-184-000000	SUPPLIES	$ -	$ 33,873.71	$ 61,500.00	$ 5,060.98	$ 61,500.00
	TOTAL REFUSE	$ 4,317,503.97	$ 4,320,382.15	$ 4,776,704.15	$ 3,485,562.45	$ 4,936,001.84
185 GARAGES						
100-44010-180-185-000000	STANDARD SALARY	$ 380,224.47	$ 435,155.84	$ 483,042.00	$ 345,616.11	$ 518,927.49
100-44040-180-185-000000	OTHER SALARY (MISC)	$ 1,000.00	$ 2,000.00	$ 5,000.00	$ 1,500.00	$ 5,000.00
100-44070-180-185-000000	LONGEVITY SALARY	$ 13,432.41	$ 10,396.32	$ 10,471.04	$ -	$ 11,092.73
100-44080-180-185-000000	OVERTIME SALARY	$ 25,413.69	$ 42,951.64	$ 55,000.00	$ 29,843.64	$ 55,000.00
100-44101-180-185-000000	UNIFORM ALLOWANCE	$ 2,836.62	$ 3,212.50	$ 6,360.00	$ 940.00	$ 6,760.00
100-44201-180-185-000000	PROF SERV	$ 727.74	$ 16,295.41	$ 15,000.00	$ 9,657.30	$ 15,000.00
100-44301-180-185-000000	GAS, OIL, LUBRICANTS	$ 508,907.53	$ 480,133.89	$ 600,000.00	$ 507,886.04	$ 800,000.00
100-44310-180-185-000000	EQUIP/VEH REPAIR/MAI	$ 612,926.11	$ 446,522.98	$ 550,000.00	$ 351,468.77	$ 550,000.00
100-44310-180-185-PL0000	EQUIP/VEH REPAIR/MAI--POLICE		$ 83,235.87	$ 120,000.00	$ 80,480.22	$ 120,000.00
100-44550-180-185-000000	CAPITAL EXPENDITURES	$ 25,995.31	$ -	$ -	$ -	$ -
100-44901-180-185-000000	MAINTENANCE -PREVENT	$ 21,575.42	$ 9,111.81	$ 25,000.00	$ 11,316.65	$ 25,000.00
100-48551-180-185-000000	SUPPLIES	$ 48,531.29	$ 54,983.10	$ 56,000.00	$ 39,890.59	$ 56,000.00
100-48552-180-185-000000	TIRES	$ 104,247.33	$ 122,519.71	$ 150,000.00	$ 80,808.33	$ 135,000.00
	TOTAL GARAGES	$ 1,745,817.92	$ 1,706,519.07	$ 2,075,873.04	$ 1,459,407.65	$ 2,297,780.22
	TOTAL DPW	**$ 20,378,641.64**	**$ 14,448,613.28**	**$ 15,989,698.32**	**$ 11,597,079.01**	**$ 16,606,921.98**

City of Scranton
2027 Operating Budget

Account	Description	2024 Actuals	2025 Actuals	2026 Budget As Adopted	YTD 10/31/2026	2027 Budget
190 SINGLE-TAX						
NO PROGRAM						
100-44010-190-000-000000	STANDARD SALARY	$ 428,227.32	$ 466,203.45	$ 488,622.68	$ 382,686.56	$ 502,201.36
100-44040-190-000-000000	OTHER SALARY (MISC)	$ -	$ -	$ 9,000.00	$ 1,500.00	$ 5,000.00
100-44080-190-000-000000	OVERTIME SALARY	$ 2,656.29	$ 2,762.50	$ 3,750.00	$ 2,188.74	$ 3,750.00
100-44110-190-000-000000	HEALTH INS-STO	$ 588,412.26	$ 485,240.32	$ 539,938.27	$ 416,067.09	$ 566,935.18
	TOTAL SINGLE-TAX	**$ 1,019,295.87**	**$ 954,206.27**	**$ 1,041,310.95**	**$ 802,442.39**	**$ 1,077,886.54**
200 PARKS & REC	**Parks/Recreation**					
100-44010-200-000-000000	STANDARD SALARY	$ 670,238.68	$ 772,911.34	$ 936,139.07	$ 701,893.36	$ 996,715.02
100-44040-200-000-000000	OTHER SALARY (MISC)	$ 259,307.36	$ 298,277.23	$ 415,000.00	$ 301,921.48	$ 360,000.00
100-44070-200-000-000000	LONGEVITY SALARY	$ 25,455.15	$ 25,100.31	$ 27,005.25	$ -	$ 29,314.38
100-44080-200-000-000000	OVERTIME SALARY	$ 82,712.31	$ 108,995.76	$ 125,000.00	$ 98,503.95	$ 130,000.00
100-44101-200-000-000000	UNIFORM ALLOWANCE	$ 5,028.75	$ 4,985.96	$ 6,340.00	$ 2,115.00	$ 6,340.00
100-44201-200-000-000000	PROF SERV	$ 73,986.61	$ 124,048.02	$ 80,000.00	$ 83,699.68	$ 95,000.00
100-44310-200-000-000000	EQUIP/VEH REPAIR/MAI	$ 27,908.02	$ 23,178.68	$ 30,000.00	$ 31,088.13	$ 34,000.00
100-44311-200-000-000000	POOL/SPLASHPAD-MAINT/SUPPLIES		$ 114,952.38	$ 220,000.00	$ 97,385.74	$ 170,000.00
100-44313-200-000-000000	TOOLS/EQUIPMENT--NONCAPITAL			$ 25,000.00	$ 23,601.64	$ 30,000.00
100-44550-200-000-000000	CAPITAL EXPENDITURES	$ 407,065.43	$ -	$ -	$ -	$ -
100-48449-200-000-000000	POOLS/SPLASHPADS--WATER		$ 176,229.69	$ 260,000.00	$ 188,003.34	$ 235,000.00
100-48551-200-000-000000	SUPPLIES	$ 55,893.50	$ 85,777.57	$ 80,000.00	$ 63,600.22	$ 90,000.00
	TOTAL PARKS & REC	**$ 1,607,595.81**	**$ 1,734,456.94**	**$ 2,204,484.32**	**$ 1,591,812.54**	**$ 2,176,369.39**
	TOTAL EXPENDITURES	**$ 149,125,781.01**	**$ 108,227,866.45**	**$ 115,533,727.43**	**$ 79,277,654.04**	**$ 117,460,438.58**
		$ (3,316,922.53)	**$5,934,796.48**	**$0.00**	**$14,222,722.89**	**$0.00**



Salary Detail by Department

City of Scranton
2027 Salary Detail/Payroll Budget

Department of the Mayor - #10 POSITION/TITLE		2026 Salary As Adopted	# Employees	2027 Salary	# Employees
Office of the Mayor - #10					
MAYOR	$	95,000.00	1	$ 95,000.00	1
EXECUTIVE ASSISTANT	$	48,523.93	1	$ 49,737.03	1
SPECIAL ASSISTANT - CONSTITUENT SERVICES	$	48,523.93	1	$ 49,737.03	1
Department of the Mayor Total	**$**	**192,047.86**	**3**	**$ 194,474.06**	**3**

Department of Public Safety - #11
Bureau of Police - #71

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
SUPERINTENDENT OF POLICE	$ 122,354.29	1	$ 129,743.95	1
DEPUTY CHIEF	$ 117,648.36	1	$ 124,753.80	1
DEPARTMENT CAPTAIN	$ 113,123.42	1	$ 119,955.58	1
LIEUTENANT OF DETECTIVES	$ 100,566.01	1	$ 106,639.80	1
LIEUTENANT - ADMINISTRATIVE	$ 100,566.01	1	$ 106,639.80	1
LIEUTENANTS - PATROL	$ 301,698.04	3	$ 319,919.39	3
SUPERVISOR - NARCOTICS DIVISION	$ 96,698.36	1	$ 102,538.56	1
DETECTIVE SERGEANT	$ 379,355.11	4	$ 402,266.44	4
DETECTIVES	$ 1,394,687.91	15	$ 1,478,919.90	15
SERGEANTS-TRAINING	$ 185,958.39	2	$ 197,189.32	2
SERGEANTS	$ 1,394,687.91	15	$ 1,478,919.90	15
JUVENILE PATROL OFFICERS	$ 178,805.94	2	$ 189,605.10	2
CORPORALS	$ 171,928.98	2	$ 182,312.81	2
REGULAR PATROL OFFICERS *	$ 8,183,160.14	99	$ 8,677,390.46	99
	$ 12,841,238.89		$ 13,616,794.79	
Neighborhood Police Officers Paid by OECD (4 in 2027)	$ 330,632.73	4	$ 350,601.63	4
SUBTOTAL POLICE OFFICERS	$ 12,510,606.16	152	$ 13,266,193.16	152
OPERATIONAL SUPPORT SPECIALIST	$ 55,967.63	1	$ 57,366.82	1
ANIMAL CONTROL OFFICER (a)	$ 48,509.08	1	$ -	0
ANIMAL CONTROL OFFICER (b) Part Time	$ 62,400.00	2	$ -	0
SIT CLERKS	$ 618,347.64	14	$ 639,347.64	14
ADMINISTRATIVE ASSISTANT III- PAYROLL CLERK	$ 47,499.42	1	$ 48,999.42	1
CRIMINAL INFORMATION SPECIALIST	$ 54,843.96	1	$ 56,343.96	1
SUBTOTAL ADMINISTRATIVE SUPPORT	$ 887,567.72	20	$ 802,057.84	17
Bureau of Police Total	**$ 13,398,173.88**	**172**	**$ 14,068,250.99**	**169**

* Scranton School District Reimburses the City for salaries & healthcare of 7 officers based on hours spent in the Schools.

Department of Public Safety - #11
Bureau of Fire - #78

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
CHIEF/EMERGENCY MANAGEMENT COORDINATOR	$ 116,199.45	1	$ 119,104.44	1
DEPUTY CHIEF	$ 108,049.18	1	$ 111,601.93	1
ASST. CHIEF	$ 311,744.97	3	$ 321,928.65	3
ASST. CHIEF (TRAINING)	$ 103,354.99	1	$ 107,309.55	1
ADMIN. CAPTAIN	$ 95,557.49	1	$ 99,213.71	1
CAPTAIN	$ 1,433,362.35	15	$ 1,488,205.65	15
LIEUTENANT	$ 1,378,233.08	15	$ 1,430,967.10	15
CHAUFFEUR	$ 2,643,683.78	30	$ 2,742,334.08	30
FIRE INSPECTOR	$ 298,139.37	3	$ 412,729.03	4
FIRE PREVENTION OFFICER	$ 99,379.79	1	$ 103,182.26	1
PRIVATE	$ 5,366,026.76	67	$ 5,581,442.52	67
MASTER MECHANIC	$ 99,379.79	1	$ 103,182.26	1
ADMINISTRATIVE ASSISTANT III- PAYROLL CLERK	$ 47,499.42	1	$ 48,999.42	1
EMERGENCY MGT/CRR/GIS SPECIALIST(FEMA COOR)	$ 55,967.63	1	$ 57,366.82	1
Bureau of Fire Total	**$ 12,156,578.05**	**141**	**$ 12,727,567.41**	**142**

Office of City Clerk/City Council - #20

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
CITY COUNCIL	$ 90,000.00	5	$ 90,000.00	5
CITY CLERK	$ 69,293.25	1	$ 71,025.58	1
EXECUTIVE ASSISTANT	$ 48,128.55	1	$ 51,628.55	1
CONFIDENTIAL SECRETARY	$ 44,167.69	1	$ 47,667.69	1
LEGISLATIVE LEGAL ADVISOR (Part Time)	$ 49,038.30	1	$ 50,264.26	1
Department of City Clerk/City Council Total	**$ 300,627.79**	**9**	**$ 310,586.08**	**9**

City Controller - #30

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
CITY CONTROLLER	$ 53,300.00	1	$ 53,300.00	1
SOLICITOR TO CONTROLLER	$ 26,000.00	1	$ 26,000.00	1
CONFIDENTIAL SECRETARY/ASSISTANT	$ 45,864.00	1	$ 47,469.24	1
DEPUTY CONTROLLER/ADMIN.	$ 63,336.00	1	$ 65,552.76	1
ADMINISTRATIVE ASSISTANT IV -INTERNAL AUDITOR	$ 48,672.69	1	$ 50,172.69	1
PROGRAM MONITOR	$ 48,048.00	1	$ 49,729.68	1
PERFORMANCE AUDITOR	$ 51,324.00	1	$ 53,120.34	1
Department City Controller Total	**$ 336,544.69**	**7**	**$ 345,344.71**	**7**

Department of Business Administration - #40
Bureau of Administration - #40

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
BUSINESS ADMINISTRATOR	$ 101,712.50	1	$ 104,255.31	1
FINANCE DIRECTOR	$ 92,700.00	1	$ 95,017.50	1
FINANCE MANAGER	$ 85,565.16	1	$ 87,704.29	1
SENIOR ACCOUNTANT	$ 57,086.98	1	$ 58,514.15	1
SPECIAL ASSISTANT/RIGHT TO KNOW OFFICER	$ 48,523.93	1	$ 50,464.89	1
ADMINISTRATIVE ASSISTANT III-FINANCIAL ANALYST	$ 59,042.19	1	$ 60,542.19	1
PROJECT MANAGER--GIS	$ 61,766.01	1	$ 63,310.16	1
PROJECT MANAGER	$ 58,766.01	1	$ 60,235.16	1
GRANT MANAGER	$ 67,207.50	1	$ 68,887.69	1
ADMINISTRATIVE ASSISTANT III- ACCOUNTS PAYABLE CLERK	$ 42,007.62	1	$ 43,507.62	1
ADMINISTRATIVE ASSISTANT IV -PURCHASING CLERK	$ 48,662.74	1	$ 50,162.74	1
BA Bureau of Administration Total	**$ 723,040.64**	**11**	**$ 742,601.70**	**11**

Department of Business Administration - #40
Bureau of Human Resources - #41

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
HUMAN RESOURCES DIRECTOR	$ 78,834.40	1	$ 80,805.26	1
CONFIDENTIAL ASSISTANT	$ 48,523.93	1	$ 49,737.03	1
PUBLIC HEALTH COORDINATOR - FUNDED BY MOSES TAYLOR FOUNDATION	$ -	1	$ -	1
BENEFITS COORDINATOR	$ 47,379.40	1	$ 48,563.89	1
ADMIN ASSISTANT III- PAYROLL CLERK	$ 47,499.42	1	$ 48,999.42	1
ADMINISTRATIVE ASSISTANT I-CLERICAL FLOATER	$ 44,167.69	1	$ 45,667.69	1
WORKERS COMPENSATION/RISK MANAGER	$ 67,960.69	1	$ 69,659.71	1
Bureau of Human Resources Total	**$ 334,365.52**	**7**	**$ 343,432.99**	**7**

Department of Business Administration - #40
Bureau of Information Technology - #42

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
INFORMATION TECHNOLOGY & INNOVATION DIRECTOR	$ 92,700.00	1	$ 95,017.50	1
PUBLIC SAFETY SPECIALIST I	$ 58,766.01	1	$ 60,235.16	1
PUBLIC SAFETY SPECIALIST II	$ 54,912.24	1	$ 56,285.04	1
SOFTWARE & TECHNOLOGY SPECIALIST	$ 54,912.24	1	$ 57,108.72	1
SYSTEM ADMINISTRATOR/NETWORK SECURITY SPECIALIST	$ 59,746.78	1	$ 62,136.65	1
DIGITAL CONTENT COORDINATOR	$ 48,523.93	1	$ -	0
Bureau of Information Technology Total	**$ 369,561.19**	**6**	**$ 330,783.08**	**5**

Department of Business Administration - #40
Bureau of Treasury - #43

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
CITY TREASURER	$ 67,960.69	1	$ 69,659.70	1
ADMINISTRATIVE ASSISTANT II - ASSISTANT CASHIER	$ 44,981.18	1	$ 46,481.18	1
ADMINISTRATIVE ASSISTANT II- CASHIER	$ 44,981.18	1	$ 46,481.18	1
Bureau of Treasury Total	**$ 157,923.04**	**3**	**$ 162,622.06**	**3**
Department of Business Administration Total	**$ 1,584,890.39**	**27**	**$ 1,579,439.82**	**26**

Bureau of Code Enforcement (Licenses, Inspections & Permits) - #51

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
DIRECTOR	$ 69,293.25	1	$ 71,025.58	1
CONFIDENTIAL ASSISTANT	$ 48,523.93	1	$ 49,737.02	1
CODE ENFORCEMENT MANAGER	$ 64,063.43	1	$ 65,665.02	1
RENTAL PROPERTY MANAGER	$ 58,206.33	1	$ 59,661.49	1
RENTAL REGISTRATION ASSISTANT	$ 48,509.08	1	$ 50,009.08	1
ADMINISTRATIVE ASSISTANT I- PERMIT CLERK	$ 88,335.38	2	$ 91,335.38	2
ADMINISTRATIVE ASSISTANT I	$ 44,167.69	1	$ 45,667.69	1
ENFORCER OF LICENSES	$ 48,509.08	1	$ 50,009.08	1
HOUSING INSPECTORS	$ 485,090.79	10	$ 500,090.79	10
HOUSING/HEALTH INSPECTOR	$ 48,509.08	1	$ 50,009.08	1
HEALTH INSPECTOR	$ 48,509.08	1	$ 50,009.08	1
ZONING OFFICER	$ 48,505.28	1	$ 49,717.91	1
CITY PLANNER	$ 66,873.32	1	$ 68,545.15	1
ASSISTANT CITY PLANNER/CLIMATE COORDINATOR	$ 58,766.01	1	$ 60,235.16	1
ANIMAL CONTROL OFFICER	$ -	0	$ 50,009.08	1
ANIMAL CONTROL OFFICER--Part Time	$ -	0	$ 62,400.00	2
OCED will add $70,000 into our action plan to pay salaries for code enforcement staff	$ (70,000.00)		$ (70,000.00)	
Bureau of Code Enforcement (Licenses, Inspections & Permits) Total	**$ 1,155,861.71**	**24**	**$ 1,304,126.58**	**27**

Bureau of Buildings - #82

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
MAINTENANCE I	$ 48,509.08	1	$ 50,009.08	1
MAINTENANCE II	$ 42,007.62	1	$ 43,507.62	1
JANITOR	$ 89,962.56	2	$ 92,962.56	2
Bureau of Buildings Total	**$ 180,479.26**	**4**	**$ 186,479.26**	**4**
Department of Code Enforcement Total	**$ 1,336,340.97**	**28**	**$ 1,490,605.84**	**31**

Law Department - #60

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
CITY SOLICITOR	$ 101,712.50	1	$ 104,255.31	1
DEPUTY SOLICITOR	$ 90,125.00	1	$ 92,378.13	1
FIRST ASSISTANT CITY SOLICITOR	$ 84,975.00	1	$ 87,099.38	1
ASSISTANT CITY SOLICITOR	$ 84,975.00	1	$ -	0
ASSISTANT CITY SOLICITOR FOR TAX (Part Time)	$ 46,350.00	1	$ 95,481.00	2
CONFIDENTIAL SECRETARY	$ 48,523.93	1	$ 49,737.03	1
CONFIDENTIAL SECRETARY	$ 58,766.01	1	$ 60,235.16	1
Department of Law Total	**$ 515,427.44**	**7**	**$ 489,186.00**	**7**

Department of Public Works - #80
Bureau of Administration - #80

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
DIRECTOR	$ 88,000.00	1	$ 90,200.00	1
MANAGER/EMERGENCY COORDINATOR	$ 66,977.81	1	$ 68,652.26	1
RECYCLING & SAFETY MANAGER	$ 58,766.01	1	$ 60,235.16	1
ADMINISTRATIVE ASSISTANT IV	$ 48,662.74	1	$ 50,162.74	1
ADMINISTRATIVE ASSISTANT III- PAYROLL CLERK	$ 47,499.42	1	$ 48,999.42	1
DPW Bureau of Administration Total	**$ 309,905.97**	**5**	**$ 318,249.57**	**5**

Department of Public Works - #80
Bureau of Engineering - #81

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
ENGINEERING PROJECT COORDINATOR	$ 62,363.93	1	$ 63,923.02	1
FLOOD CONTROL MAINTENANCE	$ 153,633.82	3	$ 167,676.29	3
DPW Bureau of Engineering Total	**$ 215,997.74**	**4**	**$ 231,599.31**	**4**

Department of Public Works - #80
Bureau of Highways - #83

POSITION/TITLE		2026 Salary As Adopted	# Employees	2027 Salary	# Employees
HIGHWAYS SUPERVISOR/STORMWATER	$	124,727.86	2	$ 128,469.70	2
HEAVY EQUIPMENT OPERATOR	$	158,310.51	3	$ 409,869.82	7
HEAVY EQUIPMENT OPERATOR/LEADER	$	211,080.99	4	$ -	0
CHAUFFEUR I & II	$	362,698.54	7	$ -	0
REPAIR PERSON	$	306,500.03	6	$ 334,562.59	6
WATCH PERSON	$	51,211.27	1	$ 55,892.10	1
DISPATCHER (2nd shift)	$	51,211.27	1	$ 55,892.10	1
MAINTENANCE CRAFTSMAN	$	53,255.77	1	$ 57,996.95	1
TREE TRIMMER	$	52,770.25	1	$ 57,497.23	1
CHAUFFEUR/SWEEPER	$	52,320.34	1	$ 459,977.86	8
STONE-BRICK LAYER MASON	$	52,087.56	1	$ 56,794.19	1
TRAFFIC/SIGN MAINTENANCE	$	311,595.42	6	$ 320,595.42	6
Bureau of Highways Total	**$**	**1,787,769.82**	**34**	**$ 1,937,547.96**	**34**

Department of Public Works - #80
Bureau of Refuse - #84

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
REFUSE SUPERVISOR	$ 62,363.93	1	$ 64,234.84	1
PAC MASTER OPERATOR	$ 686,013.21	13	$ 747,464.02	13
COLLECTOR LEADER	$ 51,842.44	1	$ 56,541.99	1
COLLECTOR (Refuse 21/Recycling 6)	$ 1,379,250.17	27	$ 1,505,531.66	27
DISPATCHER (1st shift)	$ 51,083.34	1	$ 55,760.43	1
RECYCLING CHAUFFEUR	$ 211,081.00	4	$ 229,988.93	4
Bureau of Refuse Total	**$ 2,441,634.08**	**47**	**$ 2,659,521.87**	**47**

Department of Public Works - #80
Bureau of Garages - #85

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
FLEET SERVICES SUPERVISOR	$ 62,363.93	1	$ 64,234.84	1
DIESEL MECHANIC	$ 106,511.55	2	$ 236,210.21	4
EQUIPMENT / VEHICLE MAINTENANCE	$ 53,255.77	1	$ -	0
TIRE-EQUIPMENT REPAIR/HELPER-AUTO REPAIRMAN TECH. ASSISTANT	$ 51,645.26	1	$ -	0
PARTS MANAGER/AUTO REPAIR/PA STATE VEHICLE INSPECTOR	$ 52,432.82	1	$ 57,149.77	1
MOTOR VEHICLE REPAIR	$ 52,277.56	1	$ 53,777.56	1
MECHANIC	$ 52,277.56	1	$ 53,777.56	1
MECHANIC DIESEL	$ 52,277.56	1	$ 53,777.56	1
Bureau of Garages Total	**$ 483,042.00**	**9**	**$ 518,927.49**	**9**
Department of Public Works Total	**$ 5,238,349.62**	**99**	**$ 5,665,846.19**	**99**

Department of Parks & Recreation - #100

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
PARKS AND RECREATION DIRECTOR	$ 69,293.25	1	$ 71,025.58	1
PARKS AND RECREATION MANAGER	$ 55,967.63	1	$ 57,366.82	1
PARKS AND RECREATION MANAGER--NAY AUG	$ 55,967.63	1	$ 57,366.82	1
PROJECT ADMINISTRATOR	$ 52,878.99	1	$ 54,378.99	1
RECEPTIONIST - WESTON (part-time)	$ 28,080.00	1	$ 28,080.00	1
POOL OPERATOR	$ 205,272.61	4	$ 224,008.93	4
PROPERTY STABILIZATION AND ENHANCEMENT	$ 108,741.23	2	$ 111,741.23	2
GROUNDS KEEPER	$ 255,416.69	5	$ 278,802.16	5
FACILITY MAINTENANCE	$ 104,521.04	2	$ 113,944.48	2
Department of Parks & Recreation Total	**$ 936,139.07**	**18**	**$ 996,715.02**	**18**

Single Tax Office - #90 (a)

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
COLLECTOR OF TAXES	$ 36,000.00	1	$ 36,000.00	1
CONTROLLER	$ 32,391.93	1	$ 33,363.68	1
LEAD CASHIER	$ 25,944.06	1	$ 26,722.38	1
CASHIER	$ 24,717.87	1	$ 25,459.40	1
CASHIER	$ 24,717.87	1	$ 25,459.40	1
AUDITOR	$ 24,717.87	1	$ 25,459.40	1
LEAD CLERK	$ 24,717.87	1	$ 25,459.40	1
LEAD AUDITOR	$ 26,557.16	1	$ 27,353.87	1
LEAD AUDITOR	$ 26,557.16	1	$ 27,353.87	1
AUDITOR (b)	$ 46,623.82	1	$ 48,022.53	1
CLERK	$ 23,491.67	1	$ 24,196.42	1
AUDITOR	$ 24,717.87	1	$ 25,459.41	1
AUDITOR/ASSISTANT	$ 25,717.53	1	$ 26,489.06	1
CLERK	$ 23,491.67	1	$ 24,196.42	1
CLERK	$ 23,491.67	1	$ 24,196.42	1
AUDITOR	$ 24,717.87	1	$ 25,459.41	1
CLERK	$ 23,491.67	1	$ 24,196.42	1
LEAD AUDITOR	$ 26,557.15	1	$ 27,353.86	1
Single Tax Office Department Total	**$ 488,622.68**	**18**	**$ 502,201.36**	**18**

(a) Salaries are paid 50% by the City and 50% by the Scranton School District.
(b) Full Time City employee

Total City of Scranton Budgeted Payroll	**$ 36,483,742.46**	**529**	**$ 38,370,217.49**	**529**
(Does not include OECD Payroll)				

Office of Economic and Community Development - #50
Bureau of Administration
Change to Community Development

POSITION/TITLE	2026 Salary As Adopted	# Employees	2027 Salary	# Employees
EXECUTIVE DIRECTOR	$ 80,486.78	1	$ 82,498.95	1
COMMUNITY DEVELOPMENT MANAGER	$ 78,354.68	1	$ 80,313.55	1
FISCAL COORDINATOR	$ 64,496.03	1	$ 66,108.43	1
EXECUTIVE SECRETARY	$ -	0	$ -	0
SECRETARY II	$ -	0	$ -	0
FINANCE DATA PROCESSING MANAGER	$ -	0	$ -	0
CONSTRUCTION COORDINATOR	$ 54,073.68	1	$ 55,425.52	1
SOLICITOR (Part Time)	$ -	1	$ -	0
REDEVELOPMENT/BLIGHT COORDINATOR	$ 54,073.68	1	$ 55,425.52	1
COMMUNITY DEVELOPMENT COORDINATOR	$ 54,073.68	1	$ 56,777.36	1
COMPLIANCE COORDINATOR	$ 54,073.68	1	$ 55,425.52	1
ECONOMIC DEVELOPMENT COORDINATOR	$ 112,248.73	2	$ 113,932.46	2
GRANT MANAGER - $15,000 HUD FUNDED 2025	$ -	0	$ -	0
OUTREACH COORDINATOR	$ 54,073.68	1	$ 55,425.52	1
COMMUNICATIONS DIRECTOR	$ 67,207.50	1	$ 68,887.69	1
DIGITAL CONTENT COORDINATOR	$ -	0	$ -	0
DEVELOPMENT COORDINATOR	$ 52,923.00	1	$ 54,246.08	1
INTERNS	$ 6,000.00	0	$ 6,000.00	0
Bureau of Administration Total	**$ 732,085.12**	13	**$ 750,466.60**	12
CITY SALARY CONTRIB.	$ (177,682.85)		$ (185,386.50)	
OECD Bureau of Administration Total	**$ 554,402.27**		**$ 565,080.10**	